2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:53 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	25,000	11,600							36,600
R/W									
CON								205,000	205,000
Total	25,000	11,600						205,000	241,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	22,133	10,269						181,487	213,888
Local Match	2,868	1,331						23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000	11,600						205,000	241,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	22,133	10,269							32,402
Local Match	2,868	1,331							4,198
LSSRP Bond									
Local AC									
Total	25,000	11,600							36,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1005	HBP	PE	-10,269	10,269							
	Local Match		-1,331	1,331							
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move PE funds from FY11/12 to FY12/13 per Aug2012 HBP survey response.								Total:	
1005	HBP	PE	10,269								10,269
	Local Match		1,331								1,331
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Additional PE requested as per Sep 2011 HBP survey response from the County of Imperial.								Total:	11,600
1005	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1005	HBP	CON							-181,487	181,487	
	Local Match								-23,514	23,514	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1005	HBP	CON						-181,487	181,487		
	Local Match							-23,514	23,514		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1005	HBP	CON						181,487		-181,487	
	Local Match							23,514		-23,514	
Fed. Reimb. Rate: 88.53%		10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.								Total:	
1005	HBP	CON					-181,487			181,487	
	Local Match						-23,514			23,514	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1005	HBP	CON				-181,487	181,487				
	Local Match					-23,514	23,514				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1005	HBP	CON				181,487				-181,487	
	Local Match					23,514				-23,514	
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.								Total:	
1005	HBP	CON	-181,487							181,487	
	Local Match		-23,514							23,514	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1005	HBP	CON	181,487								181,487
	Local Match		23,514								23,514
Fed. Reimb. Rate: 88.53%										Total:	205,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit funds contribution. Replace 2 lane siphon with a new 2 lane siphon.

Fed Proj: BRLSZD-5958(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	256,000			873,000					1,129,000
R/W					250,000				250,000
CON							6,326,000		6,326,000
Total	256,000			873,000	250,000		6,326,000		7,705,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	204,800			698,400	221,325		5,600,408		6,724,933
Local Match	51,200			174,600					225,800
LSSRP Bond	-0				28,675		725,592		754,267
Local AC									
Total	256,000			873,000	250,000		6,326,000		7,705,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	204,800			698,400					903,200
Local Match	51,200			174,600					225,800
LSSRP Bond									
Local AC									
Total	256,000			873,000					1,129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2832	HBP	PE		-698,400		698,400					
	Local Match			-174,600		174,600					
Fed. Reimb. Rate: 80.00%		10/3/2013 Reza Fereshtehnejad: As requested in the 2013 survey								Total:	
2832	HBP	PE	-698,400	698,400							
	Local Match		-174,600	174,600							
Fed. Reimb. Rate: 80.00%		9/19/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
2832	HBP	PE	698,400								698,400
	Local Match		174,600								174,600
Fed. Reimb. Rate: 80.00%		10/7/2011 Reza Fereshtehnejad: request per 2011 survey.								Total:	873,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2832	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Fed. Reimb. Rate: 80.00%		Correct PE for previous Authorizaton which included a 20% State match.								Total:	156,000
2832	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%		Post programming PE change to conduct feasibility study.								Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2832	HBP	R/W			-221,325		221,325				
	LSSRP Bond				-28,675		28,675				
Fed. Reimb. Rate: 88.53%		10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
2832	HBP	R/W		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		9/19/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
2832	HBP	R/W	-221,325	221,325							
	LSSRP Bond		-28,675	28,675							
Fed. Reimb. Rate: 88.53%		10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. Project was programmed in 10/11 ad did not deliver so it is move out to 12/13.								Total:	
2832	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2832	HBP	R/W	221,325								221,325
	LSSRP Bond		28,675								28,675
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Need Ex 6D to approve cost increase.								Total:	250,000

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							5,600,408		5,600,408
Local Match									
LSSRP Bond	-0						725,592		725,592
Local AC									
Total							6,326,000		6,326,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2832	HBP	CON							5,600,408	-5,600,408	
	LSSRP Bond								725,592	-725,592	
Fed. Reimb. Rate: 88.53%		10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
2832	HBP	CON			-5,600,408					5,600,408	
	LSSRP Bond				-725,592					725,592	
Fed. Reimb. Rate: 88.53%		10/18/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total:	
2832	HBP	CON		-5,600,408	5,600,408						
	LSSRP Bond			-725,592	725,592						
Fed. Reimb. Rate: 88.53%		9/19/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
2832	HBP	CON	-5,600,408	5,600,408							
	LSSRP Bond		-725,592	725,592							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2832	HBP	CON	5,557,382								5,557,382
	LSSRP Bond		720,018								720,018
Fed. Reimb. Rate: 88.53%		10/17/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need 6D to approve cost increase.								Total:	6,277,400
2832	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2832	HBP	CON	43,026								43,026
	LSSRP Bond		5,574								5,574
Fed. Reimb. Rate: 88.53%										Total:	48,600

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W									
CON							1,332,000		1,332,000
Total	400,000						1,332,000		1,732,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120						1,179,220		1,533,340
Local Match	45,880								45,880
LSSRP Bond							152,780		152,780
Local AC									
Total	400,000						1,332,000		1,732,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%		3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.								Total:	390,000
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		11/14/2007 Eric Bost: Need PE funds to restart project.								Total:	10,000

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,179,220		1,179,220
Local Match									
LSSRP Bond							152,780		152,780
Local AC									
Total							1,332,000		1,332,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2834	HBP	CON							1,179,220	-1,179,220	
	LSSRP Bond								152,780	-152,780	
Fed. Reimb. Rate: 88.53%		10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
2834	HBP	CON					-1,179,220			1,179,220	
	LSSRP Bond						-152,780			152,780	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2834	HBP	CON				-1,179,220	1,179,220				
	LSSRP Bond					-152,780	152,780				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2834	HBP	CON			-1,179,220	1,179,220					
	LSSRP Bond				-152,780	152,780					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2834	HBP	CON		-1,179,220	1,179,220						
	LSSRP Bond			-152,780	152,780						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2834	HBP	CON	-1,179,220	1,179,220							
	LSSRP Bond		-152,780	152,780							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2834	HBP	CON	972,059								972,059
	LSSRP Bond		125,941								125,941
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	1,098,000

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2834	HBP	CON	207,160								207,160
	LSSRP Bond		26,840								26,840
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								Total:	234,000

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Imperial County

BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(053)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		1,000,000						1,500,000
R/W					100,000				100,000
CON								8,400,000	8,400,000
Total	500,000		1,000,000		100,000			8,400,000	10,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650		885,300		88,530			7,436,520	8,853,000
Local Match	57,350		114,700		11,470			963,480	1,147,000
LSSRP Bond									
Local AC									
Total	500,000		1,000,000		100,000			8,400,000	10,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650		885,300						1,327,950
Local Match	57,350		114,700						172,050
LSSRP Bond									
Local AC									
Total	500,000		1,000,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
745	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		10/3/2013 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per 2013 HBP survey.								Total:	
745	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%		7/13/2012 Wishing Lima: Move $1M of PE to FY12/13 as per County of Imperial 07/10/12 letter. County requesting only $440K to explore other alternatives.								Total:	
745	HBP	PE	1,053,507								1,053,507
	Local Match		136,493								136,493
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Additional PE is requested as per Sep 2011 HBP survey response from the County of Imperial.								Total:	1,190,000

2012/13-2017/18 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
745	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Increase in PE cost as per Sep2010 HBP survey response from the County of Imperial.									Total:	250,000
745	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
745	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
745	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per 2013 HBP survey.									Total:	
745	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.									Total:	
745	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	7/13/2012 Wishing Lima: Move $100K of R/W to FY21/13 as per County of Imperial 07/12/12 letter. County is not ready to request for R/W funds.									Total:	
745	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	10/20/2009 Wishing Lima: Request R/W funds as per October 2009 HBP Survey									Total:	100,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
745	HBP	CON							-7,436,520	7,436,520	
	Local Match								-963,480	963,480	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
745	HBP	CON						-7,436,520	7,436,520		
	Local Match							-963,480	963,480		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
745	HBP	CON					-7,436,520	7,436,520			
	Local Match						-963,480	963,480			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
745	HBP	CON					7,436,520			-7,436,520	
	Local Match						963,480			-963,480	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY15/16 per 2013 HBP survey.									Total:	
745	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
745	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
745	HBP	CON				7,436,520				-7,436,520	
	Local Match					963,480				-963,480	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
745	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
745	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
745	HBP	CON	-7,436,520	7,436,520							
	Local Match		-963,480	963,480							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
745	HBP	CON	7,436,520							-557,739	6,878,781
	Local Match		963,480							-72,261	891,219
Fed. Reimb. Rate: 88.53%		10/20/2009 Wishing Lima: Request additional CON funding as per October 2009 HBP Survey								Total:	7,770,000
745	HBP	CON	-557,739							557,739	
	Local Match		-72,261							72,261	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
745	HBP	CON	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%										Total:	630,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	578,000								578,000
R/W					250,000				250,000
CON							3,236,800		3,236,800
Total	578,000				250,000		3,236,800		4,064,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	578,000				250,000		3,236,800		4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000				250,000		3,236,800		4,064,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	578,000								578,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000								578,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3669	HBP	PE	578,000	-578,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move $578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial.								Total:	
3669	HBP	PE		578,000							578,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total:	578,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3669	HBP	R/W				-250,000	250,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

3669	HBP	R/W			-250,000		250,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. Total:

3669	HBP	R/W			250,000	-250,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. Total:

3669	HBP	R/W				250,000					250,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 250,000
9/23/2010 Linda Newton: New eligible project.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total							3,236,800		3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3669	HBP	CON						-3,236,800	3,236,800		
	Local Match										

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3669	HBP	CON						3,236,800		-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.								Total:	
3669	HBP	CON					-3,236,800			3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3669	HBP	CON				-3,236,800	3,236,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3669	HBP	CON				3,236,800				-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.								Total:	
3669	HBP	CON								3,236,800	3,236,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	3,236,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Imperial County

BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5958(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000							200,000
R/W									
CON									
Total		200,000							200,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3902	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		2/8/2012 Linda Newton: New eligible project.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,601,703	187,329	885,300	698,400	559,855		10,016,427	7,618,007	21,567,021
Local Match	157,298	24,271	114,700	174,600	11,470			986,994	1,469,332
LSSRP Bond	-0				28,675		878,373		907,048
Local AC									
Total for all Phases	1,759,000	211,600	1,000,000	873,000	600,000		10,894,800	8,605,000	23,943,400