

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:50 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 22

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,506,631	6,314,575	699,461	4,913,592	5,986,341	3,194,970	750,026	109,889,363	140,254,960
Local Match	1,138,738	413,330	60,626	636,608	376,508	330,680	97,174	8,572,563	11,626,227
LSSRP Bond	-0	207,710	5,735		399,086	57,350		4,220,868	4,890,749
Local AC									
Total	9,645,369	6,935,616	765,822	5,550,200	6,761,935	3,583,000	847,200	122,682,794	156,771,936