

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:45 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 36

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	12,411,068	6,256,343	2,020,255	1,153,325	2,889,361	39,166,060	20,664,368	39,473,333	124,034,112
Local Match	1,158,705	327,163	42,439	132,220	2,357,945	22,940	795,407	1,499,565	6,336,385
LSSRP Bond	44,274	14,510	219,306	17,205	6,194		819,775	1,337,402	2,458,666
Local AC					30,906,000	-30,906,000			
Total	13,614,048	6,598,015	2,282,000	1,302,750	36,159,500	8,283,000	22,279,550	42,310,300	132,829,163