

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:06 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace bridge. (No added lane capacity). Change!

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3730	HBP	PE								-174,404	-174,404
	Local Match									-22,596	-22,596
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.										Total:	-197,000
3730	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3730	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3730	HBP	R/W								36,297	36,297
		Local Match								4,703	4,703
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adding R/W funding per Agency survey.										Total:	41,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3730	HBP	CON								-1,070,328	-1,070,328
		Local Match								-138,672	-138,672
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.										Total:	-1,209,000
3730	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.										Total:	-455,000
3730	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge. (No added lane capacity). Change!

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,355,394	1,532,454
Local Match	22,940							175,606	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							61,086	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3732	HBP	PE								-164,666	-164,666
	Local Match									-21,334	-21,334
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.										Total:	-186,000
3732	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3732	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3732	HBP	R/W								61,971	61,971
		Local Match								8,029	8,029
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.										Total:	70,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3732	HBP	CON								-1,020,751	-1,020,751
		Local Match								-132,249	-132,249
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.										Total:	-1,153,000

New!

3732	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.										Total:	-455,000

3732	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

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Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added traffic lane capacity.)

Change!

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545								454,545
R/W									
CON								2,545,455	2,545,455
Total	454,545							2,545,455	3,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409							2,253,491	2,655,900
Local Match	52,136							291,964	344,100
LSSRP Bond									
Local AC									
Total	454,545							2,545,455	3,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409								402,409
Local Match	52,136								52,136
LSSRP Bond									
Local AC									
Total	454,545								454,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3862	HBP	PE	402,409								402,409
	Local Match		52,136								52,136
Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application										Total:	454,545

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3862	HBP	CON							-2,253,491	2,253,491		New!
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON						-2,253,491	2,253,491			New!
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON					-2,253,491	2,253,491				New!
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON				-2,253,491	2,253,491					New!
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3862	HBP	CON				2,253,491				-2,253,491		New!
	Local Match								291,964	-291,964		
Fed. Reimb. Rate: 88.53%			10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3862	HBP	CON					-2,253,491			2,253,491		New!
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3862	HBP	CON				-2,253,491	2,253,491					New!
	Local Match								-291,964	291,964		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3862 HBP CON			-2,253,491	2,253,491					
Local Match			-291,964	291,964					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			2,253,491					-2,655,900	-402,409
Local Match			291,964					-344,100	-52,136
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.							Total:	-454,545
3862 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding

BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace Bridge. (No added lane capacity)

Change!

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3728	HBP	PE								-116,860	-116,860
	Local Match									-15,140	-15,140
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-132,000
3728	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3728	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.										Total:	455,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3728	HBP	R/W								69,053	69,053
		Local Match								8,947	8,947
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	78,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3728	HBP	CON								-752,505	-752,505
		Local Match								-97,495	-97,495
Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-850,000
3728	HBP	CON								-402,812	-402,812
		Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.										Total:	-455,000
3728	HBP	CON								2,655,900	2,655,900
		Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved										Total:	3,000,000

New!

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace bridge. (No added lane capacity). Change!

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		85,000						285,000
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	200,000		85,000		68,000			1,547,000	1,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251		60,200			1,369,559	1,682,070
Local Match	22,940		9,750		7,800			177,441	217,930
LSSRP Bond									
Local AC									
Total	200,000		85,000		68,000			1,547,000	1,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251						252,311
Local Match	22,940		9,750						32,690
LSSRP Bond									
Local AC									
Total	200,000		85,000						285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	PE			-150,501						-150,501
	Local Match				-19,499						-19,499
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.										Total:	-170,000
3731	HBP	PE			225,752					-225,752	
	Local Match				29,249					-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.										Total:	
3731	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

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District: 02 County: Shasta

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	R/W					60,200				60,200
	Local Match						7,800				7,800
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.										Total:	68,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731	HBP	CON							-1,369,559	1,369,559	
	Local Match								-177,441	177,441	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3731	HBP	CON						-1,369,559	1,369,559		
	Local Match							-177,441	177,441		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3731	HBP	CON					-1,369,559	1,369,559			
	Local Match						-177,441	177,441			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3731 HBP CON					1,369,559			-2,253,089	-883,529
Local Match					177,441			-291,912	-114,471
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-998,000
3731 HBP CON					-2,253,089			2,253,089	
Local Match					-291,912			291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3731 HBP CON				-2,253,089	2,253,089				
Local Match				-291,912	291,912				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON				2,253,089				-2,655,900	-402,812
Local Match				291,912				-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.							Total:	-455,000
3731 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding

BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace Bridge. (No added lane capacity).
 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Change!

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		236,000						386,000
R/W				63,000					63,000
CON								2,050,000	2,050,000
Total	150,000		236,000	63,000				2,050,000	2,499,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		236,000	63,000				2,050,000	2,499,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		236,000	63,000				2,050,000	2,499,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		236,000						386,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		236,000						386,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3690	HBP	PE			-14,000						-14,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.										Total:	-14,000
3690	HBP	PE			250,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.										Total:	250,000
3690	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3690 HBP PE	150,000								150,000
Local Match									

Fed. Reimb. Rate: 100.00% 9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
 9/23/2010 Jeff Steffan: creation of funding line for PE for new project

Total: 150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				63,000					63,000
Local Match									
LSSRP Bond									
Local AC									
Total				63,000					63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3690	HBP	R/W				63,000					63,000
Local Match											

New!

Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.

Total: 63,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3690	HBP	CON							-2,050,000	2,050,000	
Local Match											

New!

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3690	HBP	CON						-2,050,000	2,050,000		
Local Match											

New!

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3690	HBP	CON					-2,050,000	2,050,000			
Local Match											

New!

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3690 HBP CON Local Match				-2,050,000	2,050,000					New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3690 HBP CON Local Match				2,050,000				-3,500,000	-1,450,000	New!
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:		-1,450,000
3690 HBP CON Local Match						-3,500,000		3,500,000		
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3690 HBP CON Local Match				-3,500,000	3,500,000					
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3690 HBP CON Local Match				3,500,000				-200,000	3,300,000	
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.							Total:		3,300,000
3690 HBP CON Local Match								200,000	200,000	
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project							Total:		200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding

BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace Bridge. No added lane capacity.

Change!

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000			250,000					450,000
R/W						52,000			52,000
CON								2,237,000	2,237,000
Total	200,000			250,000		52,000		2,237,000	2,739,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060			221,325		46,036		1,980,416	2,424,837
Local Match	22,940			28,675		5,964		256,584	314,163
LSSRP Bond									
Local AC									
Total	200,000			250,000		52,000		2,237,000	2,739,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060			221,325					398,385
Local Match	22,940			28,675					51,615
LSSRP Bond									
Local AC									
Total	200,000			250,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	PE				-4,427					-4,427
	Local Match					-574					-574
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.										Total:	-5,000
3729	HBP	PE				225,752				-225,752	
	Local Match					29,249				-29,249	
Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.										Total:	
3729	HBP	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						46,036			46,036
Local Match						5,964			5,964
LSSRP Bond									
Local AC									
Total						52,000			52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	R/W						46,036			46,036
	Local Match							5,964			5,964
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.										Total:	52,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,980,416	1,980,416
Local Match								256,584	256,584
LSSRP Bond									
Local AC									
Total								2,237,000	2,237,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729	HBP	CON							-1,980,416	1,980,416	
	Local Match								-256,584	256,584	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON						-1,980,416	1,980,416		
	Local Match							-256,584	256,584		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3729	HBP	CON						1,980,416		-2,253,089	-272,672
	Local Match							256,584		-291,912	-35,328
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.										Total:	-308,000
3729	HBP	CON					-2,253,089			2,253,089	
	Local Match						-291,912			291,912	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3729 HBP CON					2,253,089			-2,655,900	-402,812
Local Match					291,912			-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-455,000
3729 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Replacement. 9/15/2010: Toll Credits used Change!
 for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000				36,000			725,000	911,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000				36,000			725,000	911,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				36,000			725,000	911,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.	Total: _____
3641	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.	Total: _____ 150,000

Change!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					36,000				36,000
Local Match									
LSSRP Bond									
Local AC									
Total					36,000				36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641	HBP	R/W					36,000				36,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	36,000
10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641	HBP	CON							-725,000	725,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3641	HBP	CON						-725,000	725,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3641	HBP	CON					-725,000	725,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3641	HBP	CON					725,000			-2,000,000	-1,275,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	-1,275,000
10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.											

New!

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3641 HBP CON Local Match								1,800,000	1,800,000
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.								Total:	1,800,000
3641 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Redding PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5068(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000		152,000						283,000
R/W									
CON	206,750	467,080		426,000					1,099,830
Total	337,750	467,080	152,000	426,000					1,382,830
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	299,010	413,506	134,566	377,138					1,224,219
Local Match	38,740	53,574	17,434	48,862					158,611
LSSRP Bond									
Local AC									
Total	337,750	467,080	152,000	426,000					1,382,830
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974		134,566						250,540
Local Match	15,026		17,434						32,460
LSSRP Bond									
Local AC									
Total	131,000		152,000						283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427	HBP	PE		-55,331	134,566						79,234
	Local Match			-7,169	17,434						10,266
Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	89,500
3427	HBP	PE		-55,331	55,331						
	Local Match			-7,169	7,169						
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Updating PE funding to match obligated funds for both 5068(040) and (041) projects and HBP Survey.										Total:	
3427	HBP	PE		-22,194							-22,194
	Local Match			-2,876							-2,876
Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revise funding per revised BPMP information dated 10/07/2011 sent by the City of Redding.										Total:	-25,070

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427 HBP PE	22,194								22,194
Local Match	2,876								2,876
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: Programming update per survey.							Total:	25,070
3427 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: Agency submitted authorization package cannot process until 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3427 HBP PE	-121,507							-1,135,840	-1,257,347
Local Match	-15,743							-147,160	-162,903
Fed. Reimb. Rate: 88.53%	7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.							Total:	-1,420,250
3427 HBP PE								1,135,840	1,135,840
Local Match								147,160	147,160
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Accepted BPMP into program.							Total:	1,283,000
3427 HBP PE	292,813								292,813
Local Match	37,937								37,937
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Accepted BPMP into program.							Total:	330,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	183,036	413,506		377,138					973,679
Local Match	23,714	53,574		48,862					126,151
LSSRP Bond									
Local AC									
Total	206,750	467,080		426,000					1,099,830

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427	HBP	CON			-711,339	377,138					-334,201
	Local Match				-92,161	48,862					-43,299
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:		-377,500	
3427	HBP	CON		-23,168							-23,168
	Local Match			-3,002							-3,002
Fed. Reimb. Rate: 88.53%	2/13/2013 Rick Somers: Adjusting CON funds to actual total participating cost at request for authorization.							Total:		-26,170	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3427 HBP CON	-436,674	-274,664	711,339						
Local Match	-56,576	-35,586	92,161						
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Adjusting CON funding to match CON obligation for first 5 methacrylate bridges on 5068(041) project and HBP Survey.							Total:	
3427 HBP CON	-80,291	-91,015							-171,306
Local Match	-10,402	-11,792							-22,194
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revise funding per revised BPMP information dated 10/07/2011 sent by the City of Redding.							Total:	-193,500
3427 HBP CON	-640,786	802,354							161,567
Local Match	-83,021	103,953							20,933
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: Programming update per survey.							Total:	182,500
3427 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/10/2011 Heidi Borders: Agency will be ready to deliver within the 10/11 FFY but will not need the capacity until the 11/12 construction season. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3427 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3427 HBP CON	1,340,787								1,340,787
Local Match	173,713								173,713
Fed. Reimb. Rate: 88.53%	7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.							Total:	1,514,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		197,500						347,500
R/W				50,000					50,000
CON						1,946,000			1,946,000
Total	150,000		197,500	50,000		1,946,000			2,343,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		197,500	50,000		1,946,000			2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500	50,000		1,946,000			2,343,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		197,500						347,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500						347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3606	HBP	PE		-197,500	197,500						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.											
Total: _____											
3606	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
Total: _____											
3606	HBP	PE	150,000	197,500							347,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.											
Total: _____ 347,500											

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3606	HBP	R/W				50,000				-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding per HBP Survey.										Total:	

3606	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3606	HBP	CON					-1,946,000	1,946,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3606	HBP	CON					1,946,000			-1,946,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding per HBP Survey.										Total:	

3606	HBP	CON								1,946,000	1,946,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	1,946,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000			200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	700,000			200,000	60,000			5,586,000	6,546,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710			177,060	53,118			4,945,286	5,795,174
Local Match	80,290			22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	700,000			200,000	60,000			5,586,000	6,546,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710			177,060					796,770
Local Match	80,290			22,940					103,230
LSSRP Bond									
Local AC									
Total	700,000			200,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	PE		-177,060		177,060					
	Local Match			-22,940		22,940					
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey.										Total: _____	
3349	HBP	PE		-177,060		177,060					
	Local Match			-22,940		22,940					
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request.										Total: _____	
3349	HBP	PE		619,710						-619,710	
	Local Match			80,290						-80,290	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.										Total: _____	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP PE Local Match		88,530						619,710	708,240
		11,470						80,290	91,760
Fed. Reimb. Rate: 88.53%	9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.							Total:	800,000
3349 HBP PE Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.							Total:			
3349	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:			
3349	HBP	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.							Total:			
3349	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Update per revised 6-D.							Total:	35,000		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349 HBP R/W	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349	HBP	CON					-4,945,286			4,945,286	
	Local Match						-640,714			640,714	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3349	HBP	CON				-4,945,286	4,945,286				
	Local Match					-640,714	640,714				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3349	HBP	CON				4,945,286				-4,945,286	
	Local Match					640,714				-640,714	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:			
3349	HBP	CON								241,687	241,687
	Local Match									31,313	31,313
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:			273,000
3349	HBP	CON					-4,703,599			4,703,599	
	Local Match						-609,401			609,401	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3349	HBP	CON				4,703,599				-4,703,599	
	Local Match					609,401				-609,401	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by county.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3349 HBP CON			-4,703,599					4,703,599	
Local Match			-609,401					609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3349 HBP CON		-4,703,599	4,703,599						
Local Match		-609,401	609,401						
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3349 HBP CON		-4,703,599	4,703,599						
Local Match		-609,401	609,401						
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP CON		4,703,599						-4,703,599	
Local Match		609,401						-609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3349 HBP CON		-4,703,599						4,703,599	
Local Match		-609,401						609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3349 HBP CON		4,703,599							4,703,599
Local Match		609,401							609,401
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5906(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400								236,400
R/W			60,000						60,000
CON							1,229,280		1,229,280
Total	236,400		60,000				1,229,280		1,525,680
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285		53,118				1,088,282		1,350,685
Local Match	27,115		6,882				140,998		174,995
LSSRP Bond									
Local AC									
Total	236,400		60,000				1,229,280		1,525,680
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285								209,285
Local Match	27,115								27,115
LSSRP Bond									
Local AC									
Total	236,400								236,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.										Total:	_____
3607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	_____
5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3607	HBP	PE	209,285								209,285
	Local Match		27,115								27,115
Fed. Reimb. Rate: 88.53%											
8/30/2010 Heidi Borders: New bridge application approved.										Total:	236,400

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.											
										Total:	
3607	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.											
										Total:	60,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,088,282		1,088,282
Local Match							140,998		140,998
LSSRP Bond									
Local AC									
Total							1,229,280		1,229,280

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3607	HBP	CON						-1,088,282	1,088,282		
	Local Match							-140,998	140,998		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3607	HBP	CON					-1,088,282	1,088,282			
	Local Match						-140,998	140,998			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3607	HBP	CON				-1,088,282	1,088,282				
	Local Match					-140,998	140,998				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3607 HBP Local Match	CON			1,088,282				-1,088,282	New!	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							-140,998		
								Total:		
3607 HBP Local Match	CON				-1,088,282			1,088,282		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-140,998	140,998	
								Total:		
3607 HBP Local Match	CON			-1,088,282	1,088,282					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-140,998	140,998	
								Total:		
3607 HBP Local Match	CON			1,088,282				-1,088,282		
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							-140,998		
								Total:		
3607 HBP Local Match	CON							1,088,282	1,088,282	
Fed. Reimb. Rate: 88.53%	8/30/2010 Heidi Borders: New bridge application approved.							140,998	140,998	
								Total:	1,229,280	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge. Change!

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000								270,000
R/W			49,000						49,000
CON								1,400,000	1,400,000
Total	270,000		49,000					1,400,000	1,719,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031		43,380					1,239,420	1,521,831
Local Match	30,969		5,620					160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000		49,000					1,400,000	1,719,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.										Total:	270,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			43,380						43,380
Local Match			5,620						5,620
LSSRP Bond									
Local AC									
Total			49,000						49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647	HBP	R/W			43,380					-43,380	
	Local Match				5,620					-5,620	
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	
3647	HBP	R/W								43,380	43,380
	Local Match									5,620	5,620
Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: New Bridge App approved.										Total:	49,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647	HBP	CON							-1,239,420	1,239,420	New!
	Local Match								-160,580	160,580	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3647	HBP	CON						-1,239,420	1,239,420		New!
	Local Match							-160,580	160,580		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3647	HBP	CON					-1,239,420	1,239,420			New!
	Local Match						-160,580	160,580			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3647 HBP CON				-1,239,420	1,239,420				
Local Match				-160,580	160,580				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON				1,239,420				-1,239,420	
Local Match				160,580				-160,580	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3647 HBP CON					-1,239,420			1,239,420	
Local Match					-160,580			160,580	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3647 HBP CON				-1,239,420	1,239,420				
Local Match				-160,580	160,580				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON				1,239,420				-1,239,420	
Local Match				160,580				-160,580	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	
3647 HBP CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.							Total:	1,400,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2 corrugated metal pipe culverts. Change!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000						75,000
R/W									
CON								310,000	310,000
Total			75,000					310,000	385,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			66,398					274,443	340,841
Local Match			8,603					35,557	44,160
LSSRP Bond									
Local AC									
Total			75,000					310,000	385,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence.										Total:	
4052	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.										Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4052	HBP	CON								274,443	274,443
	Local Match									35,557	35,557
Fed. Reimb. Rate: 88.53% 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.										Total:	310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000		200,000						520,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total	320,000		200,000	10,000				1,792,000	2,322,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060	10,000				1,792,000	2,262,356
Local Match	36,704		22,940						59,644
LSSRP Bond									
Local AC									
Total	320,000		200,000	10,000				1,792,000	2,322,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060						460,356
Local Match	36,704		22,940						59,644
LSSRP Bond									
Local AC									
Total	320,000		200,000						520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.										Total:	200,000
3348	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3348	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	320,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3348	HBP	R/W		-10,000		10,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.		Total: _____
3348	HBP	R/W		-10,000	10,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/2/2012 Rick Somers: Update funding line per HBP Survey.		Total: _____
3348	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.		Total: _____
3348	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.		Total: _____
3348	HBP	R/W		10,000							10,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.		Total: 10,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3348	HBP	CON							-1,792,000	1,792,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3348	HBP	CON						-1,792,000	1,792,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3348	HBP	CON					-1,792,000	1,792,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3348	HBP	CON				-1,792,000	1,792,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3348	HBP	CON			1,792,000					-1,792,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
3348	HBP	CON					-1,792,000			1,792,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3348	HBP	CON				-1,792,000	1,792,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348 HBP CON Local Match			-1,792,000	1,792,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match			1,792,000					-1,792,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP CON Local Match		1,792,000						-1,792,000	
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348 HBP CON Local Match			-1,792,000					1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3348 HBP CON Local Match		-1,792,000	1,792,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3348 HBP CON Local Match	1,792,000							-1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3348 HBP CON Local Match	-1,792,000							1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3348 HBP CON Local Match	1,792,000								1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	1,792,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	163,500								163,500
R/W			52,000						52,000
CON								850,200	850,200
Total	163,500		52,000					850,200	1,065,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500		52,000					850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		52,000					850,200	1,065,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511	HBP	PE	163,500								163,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application.											
										Total:	163,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			52,000						52,000
Local Match									
LSSRP Bond									
Local AC									
Total			52,000						52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3511	HBP	R/W		-52,000	52,000							
		Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:		
3511	HBP	R/W		52,000							52,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.							Total:		52,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3511	HBP	CON							-850,200	850,200		
		Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3511	HBP	CON						-850,200	850,200			
		Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3511	HBP	CON					-850,200	850,200				
		Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3511 HBP CON Local Match				-850,200	850,200				New!
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:	_____
3511 HBP CON Local Match				850,200				-850,200	New!
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3511 HBP CON Local Match						-850,200		850,200	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3511 HBP CON Local Match				-850,200	850,200				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			-850,200	850,200					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			850,200					-850,200	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3511 HBP CON Local Match			-850,200					850,200	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3511 HBP CON Local Match			850,200						850,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.							Total:	850,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W				40,000					40,000
CON								1,040,000	1,040,000
Total			200,000	40,000				1,040,000	1,280,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000	40,000				1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000	40,000				1,040,000	1,280,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.										Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053	HBP	R/W				40,000				-40,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	
4053	HBP	R/W								40,000	40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.										Total:	40,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4053	HBP	CON							-1,040,000	1,040,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4053	HBP	CON						-1,040,000	1,040,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4053	HBP	CON					-1,040,000	1,040,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4053 HBP CON Local Match					1,040,000			-1,040,000	New!	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
4053 HBP CON Local Match								1,040,000	1,040,000	
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	1,040,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		120,000						260,000
R/W	15,000		27,000						42,000
CON		996,184							996,184
Total	155,000	996,184	147,000						1,298,184
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	138,942	996,184	133,236						1,268,362
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	155,000	996,184	147,000						1,298,184
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942		106,236						230,178
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	140,000		120,000						260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220	HBP	PE			106,236						106,236
	Local Match				13,764						13,764
Fed. Reimb. Rate: 88.53% 9/27/2013 Rick Somers: Additional PE funds requested programmed in Agency Sept 2013 Survey.										Total:	120,000
3220	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	15,000		27,000						42,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000		27,000						42,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220	HBP	R/W			27,000						27,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Rick Somers: Request additional R/W funds for acquisition programmed in Sept 2013 Agency Survey.										Total:	27,000
3220	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
5/13/2009 Heidi Borders: NEPA not yet obtained. County requests moving R/W funds into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3220	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
10/24/2007 Rick Somers: R/W funding moved to 8/9 fiscal year per request of Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3220	HBP	R/W	15,000								15,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		996,184							996,184
Local Match									
LSSRP Bond									
Local AC									
Total		996,184							996,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220	HBP	CON		-3,816							-3,816
	Local Match										
Fed. Reimb. Rate: 100.00%											
1/4/2013 Wesley Zinke: Decrease CON in 12/13 to match funds requested.										Total:	-3,816
3220	HBP	CON	-1,000,000	1,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3220	HBP	CON	1,000,000	-1,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.										Total:	
3220	HBP	CON	-1,000,000	1,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3220	HBP	CON	1,000,000	-1,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency. Project nearly ready to advertise.										Total:	
3220	HBP	CON	-1,000,000	1,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3220	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3220 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3220 HBP CON Local Match		1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.							Total:	_____
3220 HBP CON Local Match		-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3220 HBP CON Local Match		1,000,000							1,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250	90,750						210,000
R/W				40,000					40,000
CON								1,170,000	1,170,000
Total		119,250	90,750	40,000				1,170,000	1,420,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572	80,341	35,412				1,035,801	1,257,126
Local Match		13,678	10,409	4,588				134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250	90,750	40,000				1,170,000	1,420,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572	80,341						185,913
Local Match		13,678	10,409						24,087
LSSRP Bond									
Local AC									
Total		119,250	90,750						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864	HBP	PE		-88,530	80,341						-8,189
	Local Match			-11,470	10,409						-1,061
Fed. Reimb. Rate: 88.53% 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount.										Total:	-9,250
3864	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition.										Total:	
3864	HBP	PE		-105,572	105,572						
	Local Match			-13,678	13,678						
Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revised funding so project scope can be clarified.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864 HBP PE	194,102								194,102
Local Match	25,148								25,148
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application.								Total: 219,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.								Total:		
3864	HBP	R/W				35,412				-35,412	
	Local Match					4,588				-4,588	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey								Total:		
3864	HBP	R/W								35,412	35,412
	Local Match									4,588	4,588
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New Application								Total:	40,000	

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3864	HBP	CON							-1,035,801	1,035,801	
	Local Match								-134,199	134,199	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3864 HBP CON						-1,035,801	1,035,801			
Local Match						-134,199	134,199			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3864 HBP CON					-1,035,801	1,035,801				
Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3864 HBP CON				-1,035,801	1,035,801					
Local Match				-134,199	134,199					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3864 HBP CON				1,035,801				-1,009,331	26,470	
Local Match				134,199				-130,769	3,430	
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.							Total:	29,900	New!
3864 HBP CON					-1,009,331			1,009,331		
Local Match					-130,769			130,769		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3864 HBP CON					1,009,331			-1,009,331		
Local Match					130,769			-130,769		
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:		
3864 HBP CON								1,009,331	1,009,331	
Local Match								130,769	130,769	
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	1,140,100	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
R/W		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2008 Rick Somers: New project to begin in 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3352	HBP	PE	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	96,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3352	HBP	R/W	-10,000	10,000								
	Local Match											
Fed. Reimb. Rate: 100.00%										10/2/2012 Rick Somers: Update funding line per HBP Survey.		Total: _____
3352	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.		Total: _____
3352	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.		Total: _____
3352	HBP	R/W		10,000							10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.		Total: _____ 10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352	HBP	CON		-26,957							-26,957
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2013 Rick Somers: Adjusting CON funding to match request amount at authorization.										Total:	-26,957
3352	HBP	CON		570,000						-539,000	31,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding line per HBP Survey.										Total:	31,000
3352	HBP	CON			-539,000					539,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3352	HBP	CON		-539,000	539,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3352	HBP	CON		539,000						-539,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.										Total:	
3352	HBP	CON			-539,000					539,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3352	HBP	CON		-539,000	539,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3352 HBP CON Local Match	-539,000	539,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3352 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3352 HBP CON Local Match		539,000						-539,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3352 HBP CON Local Match		-539,000							539,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3352 HBP CON Local Match		539,000							539,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	539,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W				15,000					15,000
CON						1,040,000			1,040,000
Total	200,000			15,000		1,040,000			1,255,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000			15,000		1,040,000			1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			15,000		1,040,000			1,255,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3605	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3605	HBP	PE	200,000								200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				15,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605	HBP	R/W			-15,000	15,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3605	HBP	R/W			15,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,040,000			1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,040,000			1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605	HBP	CON					-1,040,000	1,040,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3605	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.										Total:	_____
3605	HBP	CON				-1,040,000	1,040,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3605 HBP CON Local Match				1,040,000				-1,040,000	
Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update per HBP Survey.								Total: _____	
3605 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total: _____	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Shasta County

PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5906(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	81,290	9,351							90,641
R/W									
CON	93,695	138,360		15,800					247,855
Total	174,985	147,711		15,800					338,496
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,914	130,769		13,988					299,671
Local Match	20,071	16,942		1,812					38,825
LSSRP Bond									
Local AC									
Total	174,985	147,711		15,800					338,496
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	71,966	8,278							80,244
Local Match	9,324	1,073							10,397
LSSRP Bond									
Local AC									
Total	81,290	9,351							90,641

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384	HBP	PE		-22,362							-22,362
	Local Match			-2,897							-2,897
Fed. Reimb. Rate: 88.53% 7/30/2013 Rick Somers: Adjusting PE funds to match obligations in 12/13 FY for increase on BPM project 5906(086).											
										Total:	-25,259
3384	HBP	PE	-30,640	30,640							
	Local Match		-3,970	3,970							
Fed. Reimb. Rate: 88.53% 9/19/2011 Heidi Borders: PE funds moved per agency request.											
										Total:	
3384	HBP	PE	797								797
	Local Match		103								103
Fed. Reimb. Rate: 88.53% 8/11/2010 Heidi Borders: \$15k in prior obligated on PM00001 and update to match current BPMP listing.											
										Total:	900

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Heidi Borders: County has requested that these funds be moved to the 10/11FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP PE Local Match			-2,213						-2,213
Fed. Reimb. Rate: 88.53%			-287						-287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 9/10 by request of county to fund PE for Methacrylate on bridges 6C-0101, 6C-0258, 6C-0346, and 6C-0041 and Erosion Control on bridge 6C-0018. List planning \$ obligated 8/2/06 moved to Prior.							Total:	-2,500
3384 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2008 Rick Somers: Obligated Bridge # 52 & 54 for \$40k and moved remaining balance out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP PE Local Match			104,023						104,023
Fed. Reimb. Rate: 88.53%			13,477						13,477
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	117,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	82,948	122,490		13,988					219,426
Local Match	10,747	15,870		1,812					28,429
LSSRP Bond									
Local AC									
Total	93,695	138,360		15,800					247,855

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384	HBP	CON			-13,988	13,988					
	Local Match				-1,812	1,812					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3384	HBP	CON			-30,277						-30,277
	Local Match				-3,923						-3,923
Fed. Reimb. Rate: 88.53%	9/30/2013 Rick Somers: Post-programming adjustment to pay final costs for 5906(0103) methacrylate deck seal project. As requested in September 2013 Survey.							Total:	-34,200		
3384	HBP	CON		-175,329	44,265						-131,064
	Local Match			-22,716	5,735						-16,981
Fed. Reimb. Rate: 88.53%	7/30/2013 Rick Somers: Adjusting CON funds to match obligation, award and allowance of \$50k contingency for BPM project 5906(103).							Total:	-148,045		

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3384 HBP CON	-297,819	297,819							
Local Match	-38,586	38,586							
Fed. Reimb. Rate: 88.53%	9/19/2011 Heidi Borders: Funds obligated on 5906(086) moved to prior balance moved forward for pending projects to FFY requested by agency.							Total:	
3384 HBP CON	57,633								57,633
Local Match	7,467								7,467
Fed. Reimb. Rate: 88.53%	8/11/2010 Heidi Borders: Updated BPMP listing.							Total:	65,100
3384 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3384 HBP CON	159,354							-157,141	2,213
Local Match	20,646							-20,359	287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 10/11 from beyond by request of county to fund CON for Methacrylate on bridges 6C-101, 6C0258, 6C-0346, and 6C0041 and Erosion Control on bridge 6C-0018.							Total:	2,500
3384 HBP CON	163,781							-115,089	48,692
Local Match	21,220							-14,911	6,309
Fed. Reimb. Rate: 88.53%	4/9/2009 Heidi Borders: CON moved into 09/10 from beyond by request of county. Estimate for CON work on bridges 6C-0052 and 6c-0054 increased from \$130k to \$185k.							Total:	55,000
3384 HBP CON								272,230	272,230
Local Match								35,270	35,270
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	307,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,130,386	2,199,073	1,448,848	1,002,923	149,318	3,032,036	1,088,282	23,859,945	36,910,811
Local Match	427,794	84,195	95,402	106,877	14,682	5,964	140,998	2,254,710	3,130,622
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,283,268	1,544,250	1,109,800	164,000	3,038,000	1,229,280	26,114,655	40,041,433