

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:51 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
Total					424,300			2,377,300	2,801,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					424,300			2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total					424,300			2,377,300	2,801,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					424,300				424,300
Local Match									
LSSRP Bond									
Local AC									
Total					424,300				424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3529	HBP	PE				-424,300	424,300					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.		Total: _____
3529	HBP	PE			375,633	-375,633						
	Local Match				48,667	-48,667						
Fed. Reimb. Rate: 88.53%										2/8/2011 Jim Kaufman: This line deletes previous line.		Total: _____
3529	HBP	PE			-424,300	424,300						
	Local Match											
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100%		Total: _____

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3529 HBP PE			-375,633	375,633					
Local Match			-48,667	48,667					
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13.							Total:	

3529 HBP PE			424,300						424,300
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.							Total:	2,377,300		

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					428,900				428,900
R/W									
CON								2,403,000	2,403,000
Total					428,900			2,403,000	2,831,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					428,900			2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total					428,900			2,403,000	2,831,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					428,900				428,900
Local Match									
LSSRP Bond									
Local AC									
Total					428,900				428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3528	HBP	PE				-428,900	428,900				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.	Total: _____
3528	HBP	PE		-428,900		428,900					
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey.	Total: _____
3528	HBP	PE		379,705		-379,705					
	Local Match			49,195		-49,195					
Fed. Reimb. Rate: 88.53%										2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits.	Total: _____

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3528 HBP PE		-379,705		379,705					
Local Match		-49,195		49,195					
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request							Total:	
3528 HBP PE		428,900							428,900
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3528	HBP	CON					-2,403,000			2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3528	HBP	CON				-2,403,000	2,403,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3528	HBP	CON				2,403,000					2,403,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.							Total:	2,403,000		

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			585,000						585,000
R/W									
CON								3,280,000	3,280,000
Total			585,000					3,280,000	3,865,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			585,000					3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000					3,280,000	3,865,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			585,000						585,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.	Total: _____
3527	HBP	PE			585,000	-585,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit	Total: _____
3527	HBP	PE				585,000					585,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,	Total: _____ 585,000

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3527	HBP	CON							-3,280,000	3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total: _____
3527	HBP	CON							3,280,000	-3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.		Total: _____
3527	HBP	CON							-3,280,000	3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3527	HBP	CON						-3,280,000	3,280,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3527	HBP	CON						3,280,000		-3,280,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.		Total: _____
3527	HBP	CON								3,280,000	3,280,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.		Total: _____ 3,280,000

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District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			502,000						502,000
R/W									
CON								2,814,000	2,814,000
Total			502,000					2,814,000	3,316,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			502,000					2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000					2,814,000	3,316,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			502,000						502,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000						502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3530	HBP	PE		-502,000	502,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010.										Total:	
3530	HBP	PE		-502,000	-502,000						-1,004,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.										Total:	-1,004,000
3530	HBP	PE		502,000	502,000						1,004,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.										Total:	1,004,000

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3530 HBP PE Local Match		502,000							502,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3530	HBP	CON							-2,814,000	2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.									Total:	
3530	HBP	CON							2,814,000	-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.									Total:	
3530	HBP	CON					-2,814,000			2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON					2,814,000				2,814,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.									Total:	2,814,000

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District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(169)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		613,657	40,838	455,000					1,109,495
R/W				25,000	25,000				50,000
CON			676,419	359,662	736,000	1,368,000			3,140,081
Total		613,657	717,257	839,662	761,000	1,368,000			4,299,576
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		543,271	634,988	743,353	673,713	1,211,090			3,806,415
Local Match		70,386	82,269	96,309	87,287	156,910			493,161
LSSRP Bond									
Local AC									
Total		613,657	717,257	839,662	761,000	1,368,000			4,299,576
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		543,271	36,154	402,812					982,236
Local Match		70,386	4,684	52,189					127,259
LSSRP Bond									
Local AC									
Total		613,657	40,838	455,000					1,109,495

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	PE			-18,079	216,899					198,820
	Local Match				-2,342	28,102					25,759
Fed. Reimb. Rate: 88.53% 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey and revised project list.										Total:	224,579
3440	HBP	PE				185,913					185,913
	Local Match					24,087					24,087
Fed. Reimb. Rate: 88.53% 3/14/2012 Linda Newton: Revise funding to reflect list submitted.										Total:	210,000
3440	HBP	PE			54,233						54,233
	Local Match				7,026						7,026
Fed. Reimb. Rate: 88.53% 9/26/2011 Linda Newton: Additional funding per 2011 Survey.										Total:	61,259

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440 HBP PE		66,979							66,979
Local Match		8,678							8,678
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey								Total: 75,657
3440 HBP PE		-668,402	476,291						-192,110
Local Match		-86,599	61,709						-24,890
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: -217,000
3440 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3440 HBP PE		668,402							668,402
Local Match		86,599							86,599
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program.								Total: 755,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133	22,133				44,265
Local Match				2,868	2,868				5,735
LSSRP Bond									
Local AC									
Total				25,000	25,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%	10/19/2012 Eric Bost: R/W funds were not obligated.								Total: -25,000		
3440	HBP	R/W			22,133	22,133	22,133				66,398
	Local Match				2,868	2,868	2,868				8,603
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Added R/W funding per 2011 Survey.								Total: 75,000		

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			598,834	318,409	651,581	1,211,090			2,779,914
Local Match			77,585	41,253	84,419	156,910			360,167
LSSRP Bond									
Local AC									
Total			676,419	359,662	736,000	1,368,000			3,140,081

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	CON			18,077	-333,172	-381,564	1,211,090			514,431
	Local Match				2,342	-43,166	-49,436	156,910			66,650
Fed. Reimb. Rate: 88.53% 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey.										Total:	581,081
3440	HBP	CON			71,709						71,709
	Local Match				9,291						9,291
Fed. Reimb. Rate: 88.53% 9/26/2011 Linda Newton: Additional funding per 2011 Survey.										Total:	81,000
3440	HBP	CON			509,048	651,581	1,033,145			-2,193,773	
	Local Match				65,953	84,419	133,855			-284,227	0
Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survey.										Total:	0
3440	HBP	CON					-2,193,773			2,193,773	
	Local Match						-284,227			284,227	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3440	HBP	CON				-2,193,773	2,193,773				
	Local Match					-284,227	284,227				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3440	HBP	CON				2,193,773				-2,001,663	192,110
	Local Match					284,227				-259,337	24,890
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	217,000
3440	HBP	CON								2,001,663	2,001,663
	Local Match									259,337	259,337
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.										Total:	2,261,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.
(Voluntary Seismic)

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	221,000	440,000							661,000
R/W									
CON						2,974,000			2,974,000
Total	221,000	440,000				2,974,000			3,635,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	195,651	389,532				2,632,882			3,218,066
Local Match	25,349	50,468				341,118			416,935
LSSRP Bond									
Local AC									
Total	221,000	440,000				2,974,000			3,635,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	195,651	389,532							585,183
Local Match	25,349	50,468							75,817
LSSRP Bond									
Local AC									
Total	221,000	440,000							661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308	HBP	PE	-389,532	389,532							
	Local Match		-50,468	50,468							
Fed. Reimb. Rate: 88.53% 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey.											
3308	HBP	PE	470,094	-470,094							
	Local Match		60,906	-60,906							
Fed. Reimb. Rate: 88.53% 6/9/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year.											
3308	HBP	PE	-470,094	470,094							
	Local Match		-60,906	60,906							
Fed. Reimb. Rate: 88.53% 7/8/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated 6/29/2010.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308 HBP PE	470,094								470,094
Local Match	60,906								60,906
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey.							Total:	531,000

3308 HBP PE	115,089								115,089
Local Match	14,911								14,911
Fed. Reimb. Rate: 88.53%	4/12/2007 EJB: New Candidate project accepted into the HBP.							Total:	130,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,632,882			2,632,882
Local Match						341,118			341,118
LSSRP Bond									
Local AC									
Total						2,974,000			2,974,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308	HBP	CON					-2,632,882	2,632,882			
	Local Match						-341,118	341,118			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3308	HBP	CON					2,632,882	-2,632,882			
	Local Match						341,118	-341,118			
Fed. Reimb. Rate: 88.53%	10/25/2012 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:			
3308	HBP	CON					-2,632,882	2,632,882			
	Local Match						-341,118	341,118			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3308	HBP	CON				-2,632,882	2,632,882				
	Local Match						-341,118	341,118			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3308	HBP	CON				2,632,882				-2,632,882	
	Local Match					341,118				-341,118	
Fed. Reimb. Rate: 88.53%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3308 HBP CON					-2,632,882			2,632,882		
Local Match					-341,118			341,118		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3308 HBP CON				-2,632,882	2,632,882					
Local Match				-341,118	341,118					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3308 HBP CON			-2,632,882	2,632,882						
Local Match			-341,118	341,118						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3308 HBP CON		-2,632,882	2,632,882							
Local Match		-341,118	341,118							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
3308 HBP CON		2,632,882						-442,650	2,190,232	
Local Match		341,118						-57,350	283,768	
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:		2,474,000
3308 HBP CON								442,650	442,650	
Local Match								57,350	57,350	
Fed. Reimb. Rate: 88.53%	4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.							Total:		500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge.
(Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5151(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		240,000			10,000				250,000
R/W									
CON								1,475,000	1,475,000
Total		240,000			10,000			1,475,000	1,725,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		240,000			10,000			1,475,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000			10,000			1,475,000	1,725,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		240,000			10,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000			10,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3119	HBP	PE			-10,000		10,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.	Total: _____
3119	HBP	PE		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										8/12/2011 Eric Bost: Reduce funds to \$ in FTIP backup list for FFY 10/11. Shift remainder into FFY 11/12.	Total: _____
3119	HBP	PE		-50,000							-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/22/2011 Linda Newton: Prevised funding to match revised Exhibit 6-A dated 06/01/2011.	Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3119 HBP PE Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.							Total:	300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,475,000	1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,000	1,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3119	HBP	CON							-1,475,000	1,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3119	HBP	CON						-1,475,000	1,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3119	HBP	CON						1,475,000		-1,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total:	
3119	HBP	CON								1,475,000	1,475,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/21/2011 Linda Newton: Project eligible for HBP funding.									Total:	1,475,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				250,000					250,000
R/W									
CON						746,100			746,100
Total				250,000		746,100			996,100
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325		660,522			881,847
Local Match				28,675		85,578			114,253
LSSRP Bond									
Local AC									
Total				250,000		746,100			996,100
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4028	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						660,522			660,522
Local Match						85,578			85,578
LSSRP Bond									
Local AC									
Total						746,100			746,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4028	HBP	CON						660,522			660,522
	Local Match							85,578			85,578
Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	746,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						195,000			195,000
R/W								60,000	60,000
CON								1,092,000	1,092,000
Total						195,000		1,152,000	1,347,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						195,000		1,152,000	1,347,000
Local Match									
LSSRP Bond									
Local AC									
Total						195,000		1,152,000	1,347,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						195,000			195,000
Local Match									
LSSRP Bond									
Local AC									
Total						195,000			195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4078	HBP	PE						195,000			195,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	195,000
3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2013 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4078	HBP	R/W								60,000	60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	60,000
3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2013 Linda Newton: New eligible project.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4078	HBP	CON								1,092,000	1,092,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,092,000
3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2013 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						256,500			256,500
R/W									
CON								1,436,400	1,436,400
Total						256,500		1,436,400	1,692,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						256,500		1,436,400	1,692,900
Local Match									
LSSRP Bond									
Local AC									
Total						256,500		1,436,400	1,692,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						256,500			256,500
Local Match									
LSSRP Bond									
Local AC									
Total						256,500			256,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4077	HBP	PE						256,500			256,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	256,500
3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/14/2013 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4077	HBP	CON								1,436,400	1,436,400
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.										Total:	1,436,400

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge rehabilitation project, widening with no added capacity. 2/14/2013: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					199,250				199,250
R/W									
CON								1,115,800	1,115,800
Total					199,250			1,115,800	1,315,050
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					199,250			1,115,800	1,315,050
Local Match									
LSSRP Bond									
Local AC									
Total					199,250			1,115,800	1,315,050
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					199,250				199,250
Local Match									
LSSRP Bond									
Local AC									
Total					199,250				199,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4051	HBP	PE					199,250				199,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	199,250
2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/13/2013 Linda Newton: New eligible project.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4051	HBP	CON								1,115,800	1,115,800
	Local Match										
Fed. Reimb. Rate: 100.00% 2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.										Total:	1,115,800

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Orange County

BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W					750,000				750,000
CON							9,342,200		9,342,200
Total					750,000		9,342,200		10,092,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					663,975		8,270,650		8,934,625
Local Match					86,025		1,071,550		1,157,575
LSSRP Bond									
Local AC									
Total					750,000		9,342,200		10,092,200
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3831	HBP	R/W					663,975				663,975
	Local Match						86,025				86,025
Fed. Reimb. Rate: 88.53% 7/29/2011 Linda Newton: New eligible project.										Total:	750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							8,270,650		8,270,650
Local Match							1,071,550		1,071,550
LSSRP Bond									
Local AC									
Total							9,342,200		9,342,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3831	HBP	CON						-8,270,650	8,270,650		
	Local Match							-1,071,550	1,071,550		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3831	HBP	CON					-8,270,650	8,270,650			
	Local Match						-1,071,550	1,071,550			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3831	HBP	CON					8,270,650		-8,270,650		
	Local Match						1,071,550		-1,071,550		
Fed. Reimb. Rate: 88.53% 10/9/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.										Total:	
3831	HBP	CON							8,270,650		8,270,650
	Local Match								1,071,550		1,071,550
Fed. Reimb. Rate: 88.53% 9/8/2011 Linda Newton: New eligible project.										Total:	9,342,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3439 HBP PE	-177,060	177,060							
Local Match	-22,940	22,940							
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total: _____
3439 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53% 8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new project into program.									Total: _____ 200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,714,994	2,714,994
Local Match								351,756	351,756
LSSRP Bond									
Local AC									
Total								3,066,750	3,066,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
Fed. Reimb. Rate: 88.53% 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.										Total: _____	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.										Total: _____	1,049,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation.
Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				624,274					624,274
R/W									
CON								3,121,371	3,121,371
Total				624,274				3,121,371	3,745,645
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				552,670				2,763,350	3,316,020
Local Match				71,604				358,021	429,625
LSSRP Bond									
Local AC									
Total				624,274				3,121,371	3,745,645
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				552,670					552,670
Local Match				71,604					71,604
LSSRP Bond									
Local AC									
Total				624,274					624,274

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4034	HBP	PE				552,670					552,670
	Local Match					71,604					71,604
Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project.										Total:	624,274

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4034	HBP	CON							-2,763,350	2,763,350		
	Local Match								-358,021	358,021		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4034	HBP	CON							2,763,350		2,763,350	
	Local Match								358,021		358,021	
Fed. Reimb. Rate: 88.53%			10/12/2012 Linda Newton: New eligible project.								Total:	3,121,371

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Ana

PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - Change!
NOT for project development)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				25,000					25,000
R/W									
CON									
Total				25,000					25,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4035	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53% 10/15/2012 Linda Newton: New eligible project.										Total:	25,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 15

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	195,651	1,240,085	1,721,988	1,649,257	3,128,076	4,955,995	8,270,650	21,531,844	42,693,546
Local Match	25,349	129,572	82,269	213,679	267,624	583,605	1,071,550	709,777	3,083,425
LSSRP Bond									
Local AC									
Total for all Phases	221,000	1,369,657	1,804,257	1,862,936	3,395,700	5,539,600	9,342,200	22,241,621	45,776,971