

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:43 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000	456,400						531,400
R/W						175,300			175,300
CON								2,800,420	2,800,420
Total		75,000	456,400			175,300		2,800,420	3,507,120
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000	456,400			175,300		2,800,420	3,507,120
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	456,400			175,300		2,800,420	3,507,120
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000	456,400						531,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000	456,400						531,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3646	HBP	PE			281,400						281,400
		Local Match									
Fed. Reimb. Rate: 100.00%										1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.	Total: <u>281,400</u>
3646	HBP	PE			175,000						175,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.	Total: <u>175,000</u>
3646	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A	Total: <u>75,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						175,300			175,300
Local Match									
LSSRP Bond									
Local AC									
Total						175,300			175,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3646	HBP	R/W					-175,300	175,300			
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3646	HBP	R/W					125,300				125,300
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row										Total:	125,300
3646	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,800,420	2,800,420
Local Match									
LSSRP Bond									
Local AC									
Total								2,800,420	2,800,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3646	HBP	CON					-2,800,420			2,800,420	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.										Total:	
3646	HBP	CON					-175,380				-175,380
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row										Total:	-175,380

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					75,000				75,000
R/W							25,000		25,000
CON								395,000	395,000
Total					75,000		25,000	395,000	495,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398		22,133	349,694	438,224
Local Match					8,603		2,868	45,307	56,777
LSSRP Bond									
Local AC									
Total					75,000		25,000	395,000	495,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3901	HBP	PE					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3901	HBP	R/W							22,133		22,133
	Local Match								2,868		2,868
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								349,694	349,694
Local Match								45,307	45,307
LSSRP Bond									
Local AC									
Total								395,000	395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3901	HBP	CON						-371,826		349,694	-22,133
	Local Match							-48,174		45,307	-2,868
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.										Total:	-25,000

3901	HBP	CON						371,826			371,826
	Local Match							48,174			48,174
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012										Total:	420,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			550,000						550,000
R/W					150,000				150,000
CON							2,286,250		2,286,250
Total			550,000		150,000		2,286,250		2,986,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			550,000		150,000		2,286,250		2,986,250
Local Match									
LSSRP Bond									
Local AC									
Total			550,000		150,000		2,286,250		2,986,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total			550,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785	HBP	PE		-550,000	550,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	
6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP.											
3785	HBP	PE		550,000							550,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	550,000
2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP.											
3785	HBP	R/W				150,000					150,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.											150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,286,250		2,286,250
Local Match									
LSSRP Bond									
Local AC									
Total							2,286,250		2,286,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785	HBP	CON						-2,286,250	2,286,250		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3785	HBP	CON						2,286,250		-2,286,250	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.											
3785	HBP	CON					-2,286,500			2,286,250	-250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.											-250

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785 HBP CON Local Match						2,286,500			2,286,500
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.							Total:	2,286,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		500,000							500,000
R/W						100,000			100,000
CON								5,600,000	5,600,000
Total		500,000				100,000		5,600,000	6,200,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650				88,530		4,957,680	5,488,860
Local Match		57,350				11,470		642,320	711,140
LSSRP Bond									
Local AC									
Total		500,000				100,000		5,600,000	6,200,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge PE per 6-A										Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714	HBP	R/W				-88,530		88,530			
	Local Match					-11,470		11,470			
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3714	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3714	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge project. R/W per 6-A										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,957,680	4,957,680
Local Match								642,320	642,320
LSSRP Bond									
Local AC									
Total								5,600,000	5,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714	HBP	CON							-4,957,680	4,957,680	
	Local Match								-642,320	642,320	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON						-4,957,680	4,957,680		
	Local Match							-642,320	642,320		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3714 HBP CON Local Match					-4,957,680	4,957,680				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3714 HBP CON Local Match					4,957,680			-4,957,680		
Fed. Reimb. Rate: 88.53%	9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	-642,320	
3714 HBP CON Local Match								1,416,480	1,416,480	
Fed. Reimb. Rate: 88.53%	5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011							Total:	183,520	183,520
								Total:	1,600,000	
3714 HBP CON Local Match					-3,541,200			3,541,200		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	458,800	458,800
3714 HBP CON Local Match					3,541,200				3,541,200	
Fed. Reimb. Rate: 88.53%	10/1/2010 Kelli Hill: New bridge project. Con per 6-A							Total:	458,800	458,800
								Total:	4,000,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	270,017	694,000							964,017
R/W					83,000				83,000
CON								5,617,000	5,617,000
Total	270,017	694,000			83,000			5,617,000	6,664,017
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017	694,000			83,000			5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
Total	270,017	694,000			83,000			5,617,000	6,664,017
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017	694,000							964,017
Local Match									
LSSRP Bond									
Local AC									
Total	270,017	694,000							964,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3435	HBP	PE	-34,983								-34,983
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount										Total:	-34,983
3435	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A										Total:	
3435	HBP	PE		694,000							694,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A										Total:	694,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3435 HBP PE									
Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3435 HBP PE		305,000							
Local Match									305,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase								Total: _____ 305,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					83,000				83,000
Local Match									
LSSRP Bond									
Local AC									
Total					83,000				83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3435	HBP	R/W			-83,000		83,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review.										Total: _____

3435	HBP	R/W		-37,000	83,000						46,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.										Total: _____ 46,000

3435	HBP	R/W	-37,000	37,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total: _____

3435	HBP	R/W		37,000							37,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase										Total: _____ 37,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,617,000	5,617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3435	HBP	CON							-5,617,000	5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3435	HBP	CON							5,617,000	-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012										Total:	
3435	HBP	CON								3,907,000	3,907,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A										Total:	3,907,000
3435	HBP	CON					-1,710,000			1,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3435	HBP	CON				-1,710,000	1,710,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3435	HBP	CON			-1,710,000	1,710,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3435	HBP	CON			1,710,000						1,710,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase										Total:	1,710,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		144,000	150,000	190,700					484,700
R/W					30,000				30,000
CON								807,000	807,000
Total		144,000	150,000	190,700	30,000			807,000	1,321,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		144,000	150,000	190,700	30,000			807,000	1,321,700
Local Match									
LSSRP Bond									
Local AC									
Total		144,000	150,000	190,700	30,000			807,000	1,321,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		144,000	150,000	190,700					484,700
Local Match									
LSSRP Bond									
Local AC									
Total		144,000	150,000	190,700					484,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634	HBP	PE				190,700					190,700
		Local Match									
Fed. Reimb. Rate: 100.00% 1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013										Total:	190,700
3634	HBP	PE			150,000						150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Kelli Hill: As requested in Sept. 2011 survey										Total:	150,000
3634	HBP	PE		144,000							144,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A										Total:	144,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634	HBP	R/W				-30,000	30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues.										Total:	_____

New!

3634	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								807,000	807,000
Local Match									
LSSRP Bond									
Local AC									
Total								807,000	807,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634	HBP	CON							-807,000	807,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

3634	HBP	CON						-807,000	807,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

3634	HBP	CON					-807,000	807,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634 HBP CON Local Match					807,000		-807,000		
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.							Total:	
3634 HBP CON Local Match						-807,000	807,000		
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634 HBP CON Local Match						807,000		-807,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3634 HBP CON Local Match					-807,000			807,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3634 HBP CON Local Match					807,000				807,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	807,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						630,000			630,000
R/W								70,000	70,000
CON								1,941,000	1,941,000
Total						630,000		2,011,000	2,641,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						630,000		2,011,000	2,641,000
Local Match									
LSSRP Bond									
Local AC									
Total						630,000		2,011,000	2,641,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						630,000			630,000
Local Match									
LSSRP Bond									
Local AC									
Total						630,000			630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3990	HBP	PE						630,000			630,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/25/2012 Kelli Hill: PE per new 6-A										Total:	630,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								70,000	70,000
Local Match									
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3990	HBP	R/W								70,000	70,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	70,000
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/25/2012 Kelli Hill: ROW per new 6-A											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,941,000	1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,941,000	1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3990	HBP	CON								1,941,000	1,941,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,941,000
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/25/2012 Kelli Hill: CON per new 6-A											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5949(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		769,000							769,000
R/W							14,000		14,000
CON								2,775,000	2,775,000
Total		769,000					14,000	2,775,000	3,558,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		680,796					12,394	2,456,708	3,149,897
Local Match		88,204					1,606	318,293	408,103
LSSRP Bond									
Local AC									
Total		769,000					14,000	2,775,000	3,558,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		680,796							680,796
Local Match		88,204							88,204
LSSRP Bond									
Local AC									
Total		769,000							769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3645	HBP	PE		680,796							680,796
	Local Match			88,204							88,204
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	769,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							12,394		12,394
Local Match							1,606		1,606
LSSRP Bond									
Local AC									
Total							14,000		14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3645	HBP	R/W						-12,394	12,394		
	Local Match							-1,606	1,606		
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3645	HBP	R/W						12,394		-12,394	
	Local Match							1,606		-1,606	
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3645	HBP	R/W								12,394	12,394
	Local Match									1,606	1,606
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	14,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,456,708	2,456,708
Local Match								318,293	318,293
LSSRP Bond									
Local AC									
Total								2,775,000	2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3645	HBP	CON								2,456,708	2,456,708
	Local Match									318,293	318,293
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A										Total:	2,775,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	478,062	166,938							645,000
R/W					65,000				65,000
CON								3,024,000	3,024,000
Total	478,062	166,938			65,000			3,024,000	3,734,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	478,062	166,938			65,000			3,024,000	3,734,000
Local Match									
LSSRP Bond									
Local AC									
Total	478,062	166,938			65,000			3,024,000	3,734,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	478,062	166,938							645,000
Local Match									
LSSRP Bond									
Local AC									
Total	478,062	166,938							645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431	HBP	PE		166,938							166,938
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: As requested in September 2010 survey										Total:	166,938
3431	HBP	PE		-61,938							-61,938
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjusting PE amt										Total:	-61,938
3431	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431 HBP PE Local Match	540,000								540,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	540,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431	HBP	R/W				-65,000	65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.							Total:			
3431	HBP	R/W		-130,000		65,000					-65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY							Total:			-65,000
3431	HBP	R/W		-130,000	130,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.							Total:			
3431	HBP	R/W		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.							Total:			65,000
3431	HBP	R/W		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:			65,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431	HBP	CON							-3,024,000	3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3431	HBP	CON						-3,024,000	3,024,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3431	HBP	CON					-3,024,000	3,024,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3431	HBP	CON			-3,024,000		3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14.										Total:	
3431	HBP	CON			3,024,000						3,024,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase										Total:	3,024,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						800,000			800,000
R/W								75,000	75,000
CON								4,507,000	4,507,000
Total						800,000		4,582,000	5,382,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						800,000		4,582,000	5,382,000
Local Match									
LSSRP Bond									
Local AC									
Total						800,000		4,582,000	5,382,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
Total						800,000			800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633	HBP	PE					-800,000	800,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										2/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15 per Jan 2012 survey	
										Total:	
3633	HBP	PE			-800,000		800,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.	
										Total:	
3633	HBP	PE		-800,000	800,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										2/10/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12.	
										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633 HBP PE Local Match		800,000							800,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A							Total:	800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633	HBP	R/W								75,000	75,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A									Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,507,000	4,507,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,507,000	4,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633	HBP	CON								4,507,000	4,507,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. CON per approved 6-A									Total:	4,507,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	75,000							675,000
R/W					77,000				77,000
CON							4,048,000		4,048,000
Total	600,000	75,000			77,000		4,048,000		4,800,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,000	75,000			77,000		4,048,000		4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	75,000			77,000		4,048,000		4,800,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,000	75,000							675,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	75,000							675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3432	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2010 Kelli Hill: PE increase per September 2010 survey	Total: <u>75,000</u>
3432	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total: <u> </u>
3432	HBP	PE		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase	Total: <u>600,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					77,000				77,000
Local Match									
LSSRP Bond									
Local AC									
Total					77,000				77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3432	HBP	R/W		-87,000			77,000				-10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	-10,000
3432	HBP	R/W	-87,000	87,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3432	HBP	R/W		87,000							87,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase										Total:	87,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							4,048,000		4,048,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,048,000		4,048,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3432	HBP	CON							4,048,000	-4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3432	HBP	CON			-4,048,000					4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		859,000							859,000
R/W							114,000		114,000
CON								5,394,800	5,394,800
Total		859,000					114,000	5,394,800	6,367,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		760,473					100,924	4,776,016	5,637,413
Local Match		98,527					13,076	618,784	730,387
LSSRP Bond									
Local AC									
Total		859,000					114,000	5,394,800	6,367,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		760,473							760,473
Local Match		98,527							98,527
LSSRP Bond									
Local AC									
Total		859,000							859,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788	HBP	PE		760,473							760,473
	Local Match			98,527							98,527
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										Total:	859,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							100,924		100,924
Local Match							13,076		13,076
LSSRP Bond									
Local AC									
Total							114,000		114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788	HBP	R/W						-100,924	100,924		
	Local Match							-13,076	13,076		
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3788	HBP	R/W					-100,924	100,924			
	Local Match						-13,076	13,076			
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3788	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11										Total:	10,000
3788	HBP	R/W					92,071				92,071
	Local Match						11,929				11,929
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A										Total:	104,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,776,016	4,776,016
Local Match								618,784	618,784
LSSRP Bond									
Local AC									
Total								5,394,800	5,394,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11										Total:	525,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788 HBP CON								4,310,526	4,310,526
Local Match								558,474	558,474
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A								Total:	4,869,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			450,000						450,000
R/W									
CON								2,625,000	2,625,000
Total			450,000					2,625,000	3,075,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			398,385					2,323,913	2,722,298
Local Match			51,615					301,088	352,703
LSSRP Bond									
Local AC									
Total			450,000					2,625,000	3,075,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			398,385						398,385
Local Match			51,615						51,615
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3899	HBP	PE			398,385	-398,385					
	Local Match				51,615	-51,615					
Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12.										Total:	
3899	HBP	PE			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.										Total:	
3899	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012										Total:	450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,323,913	2,323,913
Local Match								301,088	301,088
LSSRP Bond									
Local AC									
Total								2,625,000	2,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3899	HBP	CON							-2,323,913	2,323,913		
	Local Match								-301,088	301,088		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3899	HBP	CON						-2,323,913	2,323,913			
	Local Match							-301,088	301,088			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3899	HBP	CON						2,323,913			2,323,913	
	Local Match							301,088			301,088	
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012								Total:	2,625,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. 12/6/2011:

Toll credits used for CON.

Fed Proj: BRLO-5949(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	750,000	150,000	100,000						1,000,000
R/W	10,000	119,600		30,000					159,600
CON				4,359,900					4,359,900
Total	760,000	269,600	100,000	4,389,900					5,519,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	215,680	80,000	4,383,900					5,287,580
Local Match	152,000	53,920	20,000	6,000					231,920
LSSRP Bond									
Local AC									
Total	760,000	269,600	100,000	4,389,900					5,519,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,000	120,000	80,000						800,000
Local Match	150,000	30,000	20,000						200,000
LSSRP Bond									
Local AC									
Total	750,000	150,000	100,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Kelli Hill: Per September 2011 survey										Total:	100,000
1140	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00% 6/23/2011 Kelli Hill: PE increase per new 6-D dated 6/23/11										Total:	150,000
1140	HBP	PE	40,000	-104,000							-64,000
	Local Match		10,000	-26,000							-16,000
Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10.										Total:	-80,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140 HBP PE		104,000							104,000
Local Match		26,000							26,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: PE increase per approved 6-D								Total: 130,000
1140 HBP PE		560,000							560,000
Local Match		140,000							140,000
Fed. Reimb. Rate: 80.00%									Total: 700,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,000	95,680		24,000					127,680
Local Match	2,000	23,920		6,000					31,920
LSSRP Bond									
Local AC									
Total	10,000	119,600		30,000					159,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140	HBP	R/W				24,000					24,000
	Local Match					6,000					6,000
Fed. Reimb. Rate: 80.00%	2/27/2013 Kelli Hill: ROW increase per spring survey.								Total: 30,000		
1140	HBP	R/W	-95,680	95,680							
	Local Match		-23,920	23,920							
Fed. Reimb. Rate: 80.00%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.								Total: _____		
1140	HBP	R/W	-79,677								-79,677
	Local Match		-10,323								-10,323
Fed. Reimb. Rate: 88.53%	5/20/2010 Kelli Hill: Correct reimbursement ratio (88.53% to 80%)								Total: -90,000		
1140	HBP	R/W	103,680	-64,000							39,680
	Local Match		25,920	-16,000							9,920
Fed. Reimb. Rate: 80.00%	5/20/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 9/10 and increased per 6-D								Total: 49,600		
1140	HBP	R/W		64,000							64,000
	Local Match			16,000							16,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: R/W revision per approved 6-D								Total: 80,000		
1140	HBP	R/W		79,677							79,677
	Local Match			10,323							10,323
Fed. Reimb. Rate: 88.53%									Total: 90,000		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,359,900					4,359,900
Local Match									
LSSRP Bond									
Local AC									
Total				4,359,900					4,359,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140	HBP	CON				4,359,900	-4,359,900				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/25/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Project ready to advertise.										Total:	
1140	HBP	CON				-4,359,900	4,359,900				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1140	HBP	CON				4,359,900			-4,359,900		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/12/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. As requested in September 2012 Survey.										Total:	
1140	HBP	CON						-4,359,900	4,359,900		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1140	HBP	CON					-4,359,900	4,359,900			
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1140	HBP	CON				-4,359,900	4,359,900				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1140	HBP	CON				4,359,900			-4,359,900		
	Local Match										
Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 per Jan 2012 survey										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140 HBP CON Local Match						-4,359,900	4,359,900		
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1140 HBP CON Local Match					-4,359,900	4,359,900			
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1140 HBP CON Local Match				-4,359,900	4,359,900				
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1140 HBP CON Local Match				4,359,900				-4,359,900	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
1140 HBP CON Local Match								828,650	828,650
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Kelli Hill: Con increase per new 6-D dated 6/23/11							Total:	_____
1140 HBP CON Local Match					-3,531,250			3,531,250	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1140 HBP CON Local Match				-3,531,250	3,531,250				
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1140 HBP CON Local Match			-3,531,250	3,531,250					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140 HBP CON Local Match			3,531,250					-3,123,000	408,250
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement set to 88.53%. 4/20/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and con increase per approved 6-D							Total:	408,250
1140 HBP CON Local Match					-3,123,000			3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1140 HBP CON Local Match				-3,123,000	3,123,000				
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1140 HBP CON Local Match			-3,123,000	3,123,000					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1140 HBP CON Local Match			-3,123,000	3,123,000					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.							Total:	
1140 HBP CON Local Match			3,123,000					-3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1140 HBP CON Local Match			-3,123,000					3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140 HBP CON Local Match		3,123,000							3,123,000
Fed. Reimb. Rate: 100.00%								Total:	3,123,000

12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							1,512,000		1,512,000
R/W								194,000	194,000
CON								5,408,000	5,408,000
Total							1,512,000	5,602,000	7,114,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,512,000	5,602,000	7,114,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,512,000	5,602,000	7,114,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,512,000		1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,512,000		1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3988	HBP	PE							1,512,000		1,512,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/25/2012 Kelli Hill: PE per new 6-A										Total:	1,512,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								194,000	194,000
Local Match									
LSSRP Bond									
Local AC									
Total								194,000	194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3988	HBP	R/W								194,000	194,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	194,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,408,000	5,408,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,408,000	5,408,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3988	HBP	CON								5,408,000	5,408,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	5,408,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Rehabilitation of 2-lane bridge. No added lane capacity.

Fed Proj: BHLS-5949(137)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			650,000						650,000
R/W									
CON								3,870,000	3,870,000
Total			650,000					3,870,000	4,520,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445					3,426,111	4,001,556
Local Match			74,555					443,889	518,444
LSSRP Bond									
Local AC									
Total			650,000					3,870,000	4,520,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445						575,445
Local Match			74,555						74,555
LSSRP Bond									
Local AC									
Total			650,000						650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3900	HBP	PE			575,445	-575,445					
	Local Match				74,555	-74,555					
Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12.										Total:	
3900	HBP	PE			-575,445	575,445					
	Local Match				-74,555	74,555					
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.										Total:	
3900	HBP	PE			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012										Total:	650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,426,111	3,426,111
Local Match								443,889	443,889
LSSRP Bond									
Local AC									
Total								3,870,000	3,870,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3900	HBP	CON							-3,426,111	3,426,111	
	Local Match								-443,889	443,889	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	CON						-3,426,111	3,426,111		
	Local Match							-443,889	443,889		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON						3,426,111		-3,426,111	
	Local Match							443,889		-443,889	
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3900	HBP	CON							-3,426,111	3,426,111	
	Local Match								-443,889	443,889	
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3900	HBP	CON						-3,426,111	3,426,111		
	Local Match							-443,889	443,889		
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3900	HBP	CON						3,426,111			3,426,111
	Local Match							443,889			443,889
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012										Total:	3,870,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			160,000						160,000
R/W					20,000				20,000
CON								290,000	290,000
Total			160,000		20,000			290,000	470,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			141,648		17,706			256,737	416,091
Local Match			18,352		2,294			33,263	53,909
LSSRP Bond									
Local AC									
Total			160,000		20,000			290,000	470,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			141,648						141,648
Local Match			18,352						18,352
LSSRP Bond									
Local AC									
Total			160,000						160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843	HBP	PE			141,648						141,648
	Local Match				18,352						18,352
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										Total:	160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53% 2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. Total: _____											
3843	HBP	R/W				17,706					17,706
	Local Match					2,294					2,294
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11 Total: _____											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								256,737	256,737
Local Match								33,263	33,263
LSSRP Bond									
Local AC									
Total								290,000	290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843	HBP	CON							-256,737	256,737	
	Local Match								-33,263	33,263	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3843	HBP	CON						-256,737	256,737		
	Local Match							-33,263	33,263		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____											
3843	HBP	CON					-256,737	256,737			
	Local Match						-33,263	33,263			
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843 HBP CON Local Match					256,737	-256,737			
					33,263	-33,263			
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:	
3843 HBP CON Local Match					-256,737	256,737			
					-33,263	33,263			
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match				-256,737	256,737				
				-33,263	33,263				
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match				256,737		-256,737			
				33,263		-33,263			
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey							Total:	
3843 HBP CON Local Match					-256,737	256,737			
					-33,263	33,263			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match				-256,737	256,737				
				-33,263	33,263				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match				256,737					256,737
				33,263					33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						452,000			452,000
R/W								40,000	40,000
CON								1,119,000	1,119,000
Total						452,000		1,159,000	1,611,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						452,000		1,159,000	1,611,000
Local Match									
LSSRP Bond									
Local AC									
Total						452,000		1,159,000	1,611,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						452,000			452,000
Local Match									
LSSRP Bond									
Local AC									
Total						452,000			452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3989	HBP	PE						452,000			452,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	452,000
9/25/2012 Kelli Hill: PE per new 6-A											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3989	HBP	R/W								40,000	40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,119,000	1,119,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,000	1,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3989	HBP	CON								1,119,000	1,119,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	1,119,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET

Fed Proj: BPMPL-5949(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000	50,000							100,000
R/W									
CON					1,494,200				1,494,200
Total	50,000	50,000			1,494,200				1,594,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265	44,265			1,322,815				1,411,345
Local Match	5,735	5,735			171,385				182,855
LSSRP Bond									
Local AC									
Total	50,000	50,000			1,494,200				1,594,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265	44,265							88,530
Local Match	5,735	5,735							11,470
LSSRP Bond									
Local AC									
Total	50,000	50,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 6/9/2011 Kelli Hill: PE increase per revised BPMP spreadsheet										Total:	50,000
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/14/2009 Mike Giuliano: Establish PE Phase for New BPMP Project ; Exhibit 6-A on file										Total:	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,322,815				1,322,815
Local Match					171,385				171,385
LSSRP Bond									
Local AC									
Total					1,494,200				1,494,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3493	HBP	CON				-1,322,815	1,322,815				
	Local Match					-171,385	171,385				
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per Jan 2012 survey										Total:	
3493	HBP	CON			-1,322,815	1,322,815					
	Local Match				-171,385	171,385					
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3493	HBP	CON			39,130						39,130
	Local Match				5,070						5,070
Fed. Reimb. Rate: 88.53% 6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011										Total:	44,200
3493	HBP	CON		-1,283,685	1,283,685						
	Local Match			-166,315	166,315						
Fed. Reimb. Rate: 88.53% 2/10/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review.										Total:	
3493	HBP	CON		-1,283,685	1,283,685						
	Local Match			-166,315	166,315						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
3493	HBP	CON		1,283,685	-1,283,685						
	Local Match			166,315	-166,315						
Fed. Reimb. Rate: 88.53% 10/14/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10.										Total:	
3493	HBP	CON		1,283,685							1,283,685
	Local Match				166,315						166,315
Fed. Reimb. Rate: 88.53% 10/14/2009 Mike Giuliano: Establish CON Phase for New BPMP Project ; Exhibit 6-A on file										Total:	1,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

PM00047, Bridge Preventive Maintenance Program. Various locations in SLO County; See Caltrans Local Assistance website for backup list of bridges.

Fed Proj: BPMPL-5949(125)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		17,000							17,000
R/W									
CON		368,800							368,800
Total		385,800							385,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		341,549							341,549
Local Match		44,251							44,251
LSSRP Bond									
Local AC									
Total		385,800							385,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		15,050							15,050
Local Match		1,950							1,950
LSSRP Bond									
Local AC									
Total		17,000							17,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3518	HBP	PE		15,050							15,050
	Local Match			1,950							1,950

Fed. Reimb. Rate: 88.53%

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 3/3/2010 Kelli Hill: New BPMP project creation of PE phase

Total: 17,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		326,499							326,499
Local Match		42,301							42,301
LSSRP Bond									
Local AC									
Total		368,800							368,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3518	HBP	CON		-78,969							-78,969
	Local Match			-10,231							-10,231
Fed. Reimb. Rate: 88.53% 6/29/2011 Kelli Hill: Con adjustment per engineer's estimate/finance letter										Total:	-89,200
3518	HBP	CON		64,627							64,627
	Local Match			8,373							8,373
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: REvised con funding per BPMP spreadsheet and Bridge survey										Total:	73,000
3518	HBP	CON		340,841						-340,841	
	Local Match			44,160						-44,160	
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11.										Total:	
3518	HBP	CON					-340,841			340,841	
	Local Match						-44,160			44,160	
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3518	HBP	CON				-340,841	340,841				
	Local Match					-44,160	44,160				
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3518	HBP	CON			-340,841	340,841					
	Local Match				-44,160	44,160					
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3518 HBP CON		-340,841	340,841						
Local Match		-44,160	44,160						
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3518 HBP CON		340,841							340,841
Local Match		44,160							44,160
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/3/2010 Kelli Hill: New BPMP project creation of CON phase								Total: _____ 385,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Luis Obispo County

BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5949(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		310,000							310,000
R/W									
CON									
Total		310,000							310,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		274,443							274,443
Local Match		35,557		-0					35,557
LSSRP Bond									
Local AC									
Total		310,000							310,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		274,443							274,443
Local Match		35,557							35,557
LSSRP Bond									
Local AC									
Total		310,000							310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3688	HBP	PE		274,443							274,443
	Local Match			35,557							35,557
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per agency email.										Total:	310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match				-0					-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3688	HBP	CON				-101,810					-101,810
	Local Match					-13,191					-13,191
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Per Sept. 2012 survey. Agency will be making stand alone scour projects and will be closing out this record.										Total:	-115,000
3688	HBP	CON				-119,516					-119,516
	Local Match					-15,485					-15,485
Fed. Reimb. Rate: 88.53% 6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011.										Total:	-135,000
3688	HBP	CON			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53% 2/10/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13 per local agency January 2011 review										Total:	
3688	HBP	CON			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. CON per agency email.										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 21

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,000,344	3,914,793	2,351,878	4,574,600	1,811,919	2,145,830	7,981,701	44,149,278	68,930,343
Local Match	157,735	383,545	164,522	6,000	182,281	11,470	17,549	2,402,942	3,326,044
LSSRP Bond									
Local AC									
Total for all Phases	2,158,079	4,298,338	2,516,400	4,580,600	1,994,200	2,157,300	7,999,250	46,552,220	72,256,387