2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:51 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000	65,000							90,000
R/W									
CON		461,250							461,250
Total	25,000	526,250							551,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133	465,889							488,022
Local Match	2,868	7,456							10,323
LSSRP Bond	0	52,905							52,905
Local AC									
Total	25,000	526,250							551,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133	57,545							79,677
Local Match	2,868	7,456							10,323
LSSRP Bond									
Local AC									
Total	25,000	65,000							90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2115	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53%		9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize.								Total:	
2115	HBP	PE	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%		4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	90,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		408,345							408,345
Local Match									
LSSRP Bond	0	52,905							52,905
Local AC									
Total		461,250							461,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2115	HBP	CON	-408,345	408,345							
	LSSRP Bond		-52,905	52,905							
Fed. Reimb. Rate: 88.53%										Total:	

12/13/2010 Reza Fereshtehnejad: Bond Funds approved.
12/13/2010 Reza Fereshtehnejad: Putting in bond match instead of local match.

2115	HBP	CON	408,345	-408,345							
	Local Match		52,905	-52,905							
Fed. Reimb. Rate: 88.53%										Total:	

12/13/2010 Reza Fereshtehnejad: Correcting fund line. Local match should have been bond.

2115	HBP	CON	-408,345	408,345							
	Local Match		-52,905	52,905							
Fed. Reimb. Rate: 88.53%										Total:	

9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize

2115	HBP	CON	-91,850								-91,850
	LSSRP Bond		-11,900								-11,900
Fed. Reimb. Rate: 88.53%										Total:	-103,750

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D and Engineer's Estimate. District has complete PS&E package and project is ready to advertise.

2115	HBP	CON	500,195		-500,195						
	LSSRP Bond		64,806		-64,806						
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
2/17/2010 Roland Nimis: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 9/10. As requested in October 2009 Survey.

2115	HBP	CON		-500,195	500,195						
	LSSRP Bond			-64,806	64,806						
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2115	HBP	CON	-500,195	500,195							
	LSSRP Bond		-64,806	64,806							
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2115	HBP	CON	500,195		-345,267						154,928
	LSSRP Bond		64,806		-44,733						20,073
Fed. Reimb. Rate: 88.53%										Total:	175,000

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.

2115	HBP	CON		-345,267	345,267						
	LSSRP Bond			-44,733	44,733						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2115	HBP	CON	-345,267	345,267							
	LSSRP Bond		-44,733	44,733							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2115	HBP	CON	345,267								345,267
	LSSRP Bond		44,733								44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	18,040	51,960							70,000
R/W									
CON		110,000							110,000
Total	18,040	161,960							180,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,971	143,383							159,354
Local Match	2,069	5,960							8,029
LSSRP Bond		12,617							12,617
Local AC									
Total	18,040	161,960							180,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,971	46,000							61,971
Local Match	2,069	5,960							8,029
LSSRP Bond									
Local AC									
Total	18,040	51,960							70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	PE	-46,000	46,000							
	Local Match		-5,960	5,960							
Fed. Reimb. Rate: 88.53%		9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 OA ran-out. Project is ready to advertise and funds moved to FFY 10/11..								Total:	
2135	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		2/1/2010 Roland Nimis: Project is ready to advertise, complete PS&E package received.								Total:	70,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,383							97,383
Local Match									
LSSRP Bond		12,617							12,617
Local AC									
Total		110,000							110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON	-97,383	97,383							
	LSSRP Bond		-12,617	12,617							
Fed. Reimb. Rate: 88.53%										Total:	

10/4/2010 Reza Fereshtehnejad: Bond Funds approved.
9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 ran out. Project is ready to advertise and funds moved to FFY 10/11.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON	97,383							-117,302	-19,919
	LSSRP Bond		12,617							-15,198	-2,581
Fed. Reimb. Rate: 88.53%										Total:	-22,500

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
2/1/2010 Roland Nimis: Project is ready to advertise. Complete PS&E package received. ROW & NEPA cleared.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON					-117,302			117,302	
	LSSRP Bond						-15,198			15,198	
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON				-117,302	117,302				
	LSSRP Bond					-15,198	15,198				
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---	---	---	---	---	-117,302	117,302					
	LSSRP Bond				-15,198	15,198					
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---	---	---	---	-117,302	117,302						
	LSSRP Bond			-15,198	15,198						
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON		117,302						-86,317	30,986
	LSSRP Bond			15,198						-11,183	4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON			-86,317					86,317	
	LSSRP Bond				-11,183					11,183	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2135	HBP	CON		-86,317	86,317						
	LSSRP Bond			-11,183	11,183						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2135	HBP	CON		86,317							86,317
	LSSRP Bond			11,183							11,183
Fed. Reimb. Rate: 88.53%										Total:	97,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fremont

BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5322(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W									
CON								980,000	980,000
Total			175,000					980,000	1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000					980,000	1,155,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000					980,000	1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000						175,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000						175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3865	HBP	PE			175,000						175,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Linda Newton: New eligible project.

Total: 175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3865	HBP	CON							-980,000	980,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3865	HBP	CON						-980,000	980,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON					-980,000	980,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON				-980,000	980,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3865	HBP	CON				980,000				-980,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:		
3865	HBP	CON								980,000	980,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.								Total:	980,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,000								1,000,000
R/W									
CON				8,487,500					8,487,500
Total	1,000,000			8,487,500					9,487,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000			7,513,984					8,313,984
Local Match	200,000								200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	1,000,000			8,487,500					9,487,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2113	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.							Total:	300,000
2113	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%			5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.							Total:	260,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	PE	352,000								352,000
	Local Match		88,000								88,000
Fed. Reimb. Rate: 80.00%		5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total:	440,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	CON			-7,513,984	7,513,984					
	LSSRP Bond				-973,516	973,516					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2113	HBP	CON		-7,513,984	7,513,984						
	LSSRP Bond			-973,516	973,516						
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
2113	HBP	CON	-6,628,684	7,513,984							885,300
	LSSRP Bond		-858,816	973,516							114,700
Fed. Reimb. Rate: 88.53%		3/6/2012 Eric Bost: Fund line failed to deliver. 9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.								Total:	1,000,000
2113	HBP	CON	6,628,684								6,628,684
	LSSRP Bond		858,816								858,816
Fed. Reimb. Rate: 88.53%		5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.								Total:	7,487,500
2113	HBP	CON			-3,567,759						-3,567,759
	LSSRP Bond				-462,241						-462,241
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.								Total:	-4,030,000
2113	HBP	CON		-3,567,759	3,567,759						
	LSSRP Bond			-462,241	462,241						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	CON	-3,567,759	3,567,759							
	LSSRP Bond		-462,241	462,241							
Fed. Reimb. Rate: 88.53%										Total:	
2113	HBP	CON	3,567,759								3,567,759
	LSSRP Bond		462,241								462,241
Fed. Reimb. Rate: 88.53%										Total:	4,030,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fremont

PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges. **Change!**

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,257		75,000						130,257
R/W									
CON		250,000	216,000	420,000					886,000
Total	55,257	250,000	291,000	420,000					1,016,257

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919	221,325	257,622	371,826					899,692
Local Match	6,338	28,675	33,378	48,174					116,565
LSSRP Bond									
Local AC									
Total	55,257	250,000	291,000	420,000					1,016,257

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919		66,398						115,317
Local Match	6,338		8,603						14,940
LSSRP Bond									
Local AC									
Total	55,257		75,000						130,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	PE		-100,517	66,398						-34,119
	Local Match			-13,023	8,603						-4,421
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	-38,540
3397	HBP	PE	-31,640	100,517							68,877
	Local Match		-4,099	13,023							8,924
Fed. Reimb. Rate: 88.53%		1/21/2011 Roland Nimis: Funds revised per actual obligations and agency's request and revised HBP survey form dated 01/18/2011.								Total:	77,801
3397	HBP	PE	-106,236								-106,236
	Local Match		-13,764								-13,764
Fed. Reimb. Rate: 88.53%		11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.								Total:	-120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2008 Roland Nimis: Projects ready for PE in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3397	HBP	PE	186,795								186,795
	Local Match		24,201								24,201
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	210,996

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325	191,225	371,826					784,376
Local Match		28,675	24,775	48,174					101,624
LSSRP Bond									
Local AC									
Total		250,000	216,000	420,000					886,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	CON			-371,826	371,826					
	Local Match				-48,174	48,174					
Fed. Reimb. Rate: 88.53%		6/18/2012 Xi Zhang: Schedule change for BPMP-5322(047) Br# 33C0110, 33C0401, 33C0417 Preventative Maintenance. 6-D approved on 6/18/12.								Total:	
3397	HBP	CON		-53,992							-53,992
	Local Match			-6,995							-6,995
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligation.								Total:	-60,987
3397	HBP	CON		-285,067	563,051						277,984
	Local Match			-36,933	72,949						36,016
Fed. Reimb. Rate: 88.53%		1/21/2011 Roland Nimis: Funds revised per agency's revised HBP survey form dated 01/18/2011.								Total:	314,000
3397	HBP	CON		560,383						-560,383	
	Local Match			72,604						-72,604	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey.								Total:	
3397	HBP	CON					-560,383			560,383	
	Local Match						-72,604			72,604	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3397	HBP	CON				-560,383	560,383				
	Local Match					-72,604	72,604				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	CON			-560,383	560,383					
	Local Match				-72,604	72,604					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3397	HBP	CON		-560,383	560,383						
	Local Match			-72,604	72,604						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3397	HBP	CON	-560,383	560,383							
	Local Match		-72,604	72,604							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3397	HBP	CON	560,383							-560,383	
	Local Match		72,604							-72,604	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3397	HBP	CON								560,383	560,383
	Local Match									72,604	72,604
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	632,987

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W				80,000					80,000
CON								4,147,000	4,147,000
Total		632,000		80,000				4,147,000	4,859,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510		70,824				3,671,339	4,301,673
Local Match		72,490		9,176				475,661	557,327
LSSRP Bond									
Local AC									
Total		632,000		80,000				4,147,000	4,859,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	PE	-559,510	559,510							
	Local Match		-72,490	72,490							
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
Fed. Reimb. Rate: 88.53%		8/21/2008 Shannon Mlcoch: new project.....								Total:	632,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D.								Total:	
3413	HBP	R/W	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	80,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,671,339	3,671,339
Local Match								475,661	475,661
LSSRP Bond									
Local AC									
Total								4,147,000	4,147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3413	HBP	CON							-3,671,339	3,671,339		New!
	Local Match								-475,661	475,661		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3413	HBP	CON						-3,671,339	3,671,339			New!
	Local Match							-475,661	475,661			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					-3,671,339	3,671,339				
	Local Match						-475,661	475,661				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					3,671,339			-3,671,339		
	Local Match						475,661			-475,661		
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
3413	HBP	CON					-3,671,339			3,671,339		
	Local Match						-475,661			475,661		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3413	HBP	CON				-3,671,339	3,671,339					
	Local Match					-475,661	475,661					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON			-3,671,339	3,671,339						
	Local Match				-475,661	475,661						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	CON		-3,671,339	3,671,339						
	Local Match			-475,661	475,661						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3413	HBP	CON		3,671,339							3,671,339
	Local Match			475,661							475,661
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	4,147,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W					100,000				100,000
CON								15,690,220	15,690,220
Total	2,801,825				100,000			15,690,220	18,592,045

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460				88,530			13,890,552	16,220,542
Local Match	557,497				11,470				568,968
LSSRP Bond	2,868							1,799,668	1,802,536
Local AC									
Total	2,801,825				100,000			15,690,220	18,592,045

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Fed. Reimb. Rate: 80.00%			12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase							Total:	2,801,825
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Fed. Reimb. Rate: 88.53%			12/13/2007 Shannon Mlcoch: corrects match rate							Total:	-1,580,000
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Fed. Reimb. Rate: 88.53%										Total:	1,580,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match	-2,868				11,470				8,603
LSSRP Bond	2,868								2,868
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.

New!

2101	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%										Total:	

3/22/2011 Roland Nimis: Funds revised per agency's request and Exhibit 6D will be submitted. Delay is due to delay in getting ROW certification.

2101	HBP	R/W	-22,133	88,530							66,398
	Local Match		-2,868	11,470							8,603
Fed. Reimb. Rate: 88.53%										Total:	75,000

10/11/2010 Roland Nimis: Funds revised per September HBP survey.

2101	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%										Total:	-10,000

10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

2101	HBP	R/W	22,133								22,133
	LSSRP Bond		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D

2101	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,890,552	13,890,552
Local Match									
LSSRP Bond								1,799,668	1,799,668
Local AC									
Total								15,690,220	15,690,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2101	HBP	CON							-13,890,552	13,890,552		New!
	LSSRP Bond								-1,799,668	1,799,668		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2101	HBP	CON						-13,890,552	13,890,552			New!
	LSSRP Bond							-1,799,668	1,799,668			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2101	HBP	CON					-13,890,552	13,890,552				New!
	LSSRP Bond						-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2101	HBP	CON				-13,890,552	13,890,552					
	LSSRP Bond					-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2101	HBP	CON			-13,890,552	13,890,552						
	LSSRP Bond				-1,799,668	1,799,668						
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH).								Total:		
2101	HBP	CON		-13,890,552	13,890,552							
	LSSRP Bond			-1,799,668	1,799,668							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2101	HBP	CON		13,890,552		-13,890,552						
	LSSRP Bond			1,799,668		-1,799,668						
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	CON			-13,890,552	13,890,552					
	LSSRP Bond				-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2101	HBP	CON		-13,890,552	13,890,552						
	LSSRP Bond			-1,799,668	1,799,668						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
2101	HBP	CON		13,890,552	-13,890,552						
	LSSRP Bond			1,799,668	-1,799,668						
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.									Total:	
2101	HBP	CON		-13,890,552	13,890,552						
	LSSRP Bond			-1,799,668	1,799,668						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2101	HBP	CON	-13,890,552	13,890,552							
	LSSRP Bond		-1,799,668	1,799,668							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2101	HBP	CON	13,890,552	-7,337,366							6,553,185
	LSSRP Bond		1,799,668	-950,634							849,035
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project									Total:	7,402,220
2101	HBP	CON		7,337,366							7,337,366
	LSSRP Bond			950,634							950,634
Fed. Reimb. Rate: 88.53%										Total:	8,288,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W							50,000		50,000
CON								6,150,962	6,150,962
Total	1,098,386						50,000	6,150,962	7,299,348

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401						44,265	5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond							5,735	705,515	711,250
Local AC									
Total	1,098,386						50,000	6,150,962	7,299,348

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	PE	115,165								115,165
	Local Match		14,921								14,921
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.								Total:	130,086
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										Total:	968,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							44,265		44,265
Local Match									
LSSRP Bond							5,735		5,735
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	R/W				-44,265			44,265		
	LSSRP Bond					-5,735			5,735		
Fed. Reimb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as required by CTC guidelines.									Total:	
2116	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%	10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13.									Total:	
2116	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	8/15/2011 Roland Nimis: R/W delayed due to permit requirements.									Total:	
2116	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.									Total:	
2116	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.									Total:	10,000
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
2116	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.									Total:	40,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	CON		-5,445,447						5,445,447	
	LSSRP Bond			-705,515						705,515	
Fed. Reimb. Rate: 88.53%										Total:	

6/13/2011 Roland Nimis: CON funds moved to FFY 2012/13 per agency's Exhibit 6D dated 6/03/2011. UPRR approval is pending and delay is anticipated.
6/14/2011 Reza F. Keep the funds in Beyond until ready to ad. per CTC guidelines (failed to deliver in the year programmed). Survey received but not inputed.

2116	HBP	CON		5,445,447		-5,445,447					
	LSSRP Bond			705,515		-705,515					
Fed. Reimb. Rate: 88.53%										Total:	

10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.

2116	HBP	CON			-5,445,447	5,445,447					
	LSSRP Bond				-705,515	705,515					
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2116	HBP	CON		-5,445,447	5,445,447						
	LSSRP Bond			-705,515	705,515						
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2116	HBP	CON	-5,444,400	5,445,447							1,046
	LSSRP Bond		-705,380	705,515							136
Fed. Reimb. Rate: 88.53%										Total:	1,182

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

2116	HBP	CON	5,444,400		-8,000,881						-2,556,481
	LSSRP Bond		705,380		-1,036,599						-331,219
Fed. Reimb. Rate: 88.53%										Total:	-2,887,700

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	CON		-8,000,881	8,000,881						
	LSSRP Bond			-1,036,599	1,036,599						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2116	HBP	CON	-8,000,881	8,000,881							
	LSSRP Bond		-1,036,599	1,036,599							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2116	HBP	CON	8,000,881								8,000,881
	LSSRP Bond		1,036,599								1,036,599
Fed. Reimb. Rate: 88.53%										Total:	9,037,480

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,788,818								1,788,818
R/W									
CON			9,820,942						9,820,942
Total	1,788,818		9,820,942						11,609,760

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,583,641		8,694,480						10,278,121
Local Match	205,177								205,177
LSSRP Bond			1,126,462						1,126,462
Local AC									
Total	1,788,818		9,820,942						11,609,760

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,583,641								1,583,641
Local Match	205,177								205,177
LSSRP Bond									
Local AC									
Total	1,788,818								1,788,818

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2128	HBP	PE	601,104								601,104
	Local Match		77,879								77,879
Fed. Reimb. Rate: 88.53%		3/10/2010 Roland Nimis: PE funds revised per Exhibit 6D, funds needed to update plans to current seismic code, finalize design and prepare PS&E package.								Total:	678,983
2128	HBP	PE	982,537								982,537
	Local Match		127,298								127,298
Fed. Reimb. Rate: 88.53%										Total:	1,109,835

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2128	HBP	R/W			-88,530						-88,530
	LSSRP Bond				-11,470						-11,470
Fed. Reimb. Rate: 88.53%										Total:	-100,000

4/6/2012 Eric Bost: Bond Funds approved.
4/6/2012 Xi Zhang: Revise ROW funds according to agency's request.

New!

2128	HBP	R/W		-88,530	88,530						
	LSSRP Bond			-11,470	11,470						
Fed. Reimb. Rate: 88.53%										Total:	

8/26/2011 Reza Fereshtehnejad: Bond Funds approved.
8/15/2011 Roland Nimis: Funds revised because R/W is delayed due to permit requirements

2128	HBP	R/W		-354,120							-354,120
	LSSRP Bond			-45,880							-45,880
Fed. Reimb. Rate: 88.53%										Total:	-400,000

8/26/2011 Reza Fereshtehnejad: Bond Funds approved.
4/26/2011 Roland Nimis: R/W funds revised to actual amount requested on agency's request for authorization dated 3/18/2011.

2128	HBP	R/W		354,120							354,120
	LSSRP Bond			45,880							45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
3/22/2011 Roland Nimis: RW funds revised per agency's request. Exhibit 6D to be submitted.

2128	HBP	R/W	-35,412	88,530							53,118
	LSSRP Bond		-4,588	11,470							6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.

2128	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			8,694,480						8,694,480
Local Match									
LSSRP Bond			1,126,462						1,126,462
Local AC									
Total			9,820,942						9,820,942

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2128	HBP	CON			-2,389,985						-2,389,985
	LSSRP Bond				-309,648						-309,648
Fed. Reimb. Rate: 88.53%										Total:	-2,699,633

New!

4/6/2012 Eric Bost: Bond Funds approved.
4/6/2012 Chien Wu: Revise to show updated cost in final PS&E.

2128	HBP	CON			11,084,465					-11,084,465	
	LSSRP Bond				1,436,110					-1,436,110	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2012 Reza Fereshtehnejad: Bond Funds approved.
9/27/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.

2128	HBP	CON		-11,084,465						11,084,465	
	LSSRP Bond			-1,436,110						1,436,110	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2012 Reza Fereshtehnejad: Bond Funds approved.
6/13/2011 Roland Nimis: CON funds revised per Exhibit 6D dated 6/03/2011.
6/14/2011 Reza F: Funds are moved to the Beyond per CTC guidelines. Agency failed to deliver as programmed. Do not move funds until ready to ad.

2128	HBP	CON		11,084,465		-11,084,465					
	LSSRP Bond			1,436,110		-1,436,110					
Fed. Reimb. Rate: 88.53%										Total:	

3/6/2012 Eric Bost: Fund line failed to deliver.
3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.

2128	HBP	CON			-11,084,465	11,084,465					
	LSSRP Bond				-1,436,110	1,436,110					
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2128	HBP	CON		-11,084,465	11,084,465						
	LSSRP Bond			-1,436,110	1,436,110						
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2128	HBP	CON	-11,084,465	11,084,465							
	LSSRP Bond		-1,436,110	1,436,110							
Fed. Reimb. Rate: 88.53%										Total:	

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

2128	HBP	CON	11,084,465		-9,170,350						1,914,115
	LSSRP Bond		1,436,110		-1,188,116						247,994
Fed. Reimb. Rate: 88.53%										Total:	2,162,109

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2128	HBP	CON		-9,170,350	9,170,350						
	LSSRP Bond			-1,188,116	1,188,116						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2128	HBP	CON		9,170,350							9,170,350
	LSSRP Bond			1,188,116							1,188,116
Fed. Reimb. Rate: 88.53%										Total:	10,358,466

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W							250,000		250,000
CON								4,864,585	4,864,585
Total							250,000	4,864,585	5,114,585

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							221,325	4,306,617	4,527,942
Local Match									
LSSRP Bond							28,675	557,968	586,643
Local AC									
Total							250,000	4,864,585	5,114,585

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reimb. Rate: 88.53%		2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total:	-868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	868,676

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	R/W				-221,325			221,325		
	LSSRP Bond					-28,675			28,675		
Fed. Reimb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement.									Total:	
2130	HBP	R/W			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Fed. Reimb. Rate: 88.53%	2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012.									Total:	
2130	HBP	R/W			221,325						221,325
	LSSRP Bond				28,675						28,675
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.									Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	CON							-4,306,617	4,306,617	
	LSSRP Bond								-557,968	557,968	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2130	HBP	CON					-4,306,617		4,306,617		
	LSSRP Bond						-557,968		557,968		
Fed. Reimb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements.									Total:	

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	CON				-4,306,617	4,306,617				
	LSSRP Bond					-557,968	557,968				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON			-4,306,617	4,306,617					
	LSSRP Bond				-557,968	557,968					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON		-4,306,617	4,306,617						
	LSSRP Bond			-557,968	557,968						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON		4,306,617	-4,306,617						
	LSSRP Bond			557,968	-557,968						
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010.								Total:	
2130	HBP	CON		-4,306,617	4,306,617						
	LSSRP Bond			-557,968	557,968						
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2130	HBP	CON	-3,814,176	4,306,617							492,441
	LSSRP Bond		-494,167	557,968							63,801
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.								Total:	556,242
2130	HBP	CON	-490,716								-490,716
	LSSRP Bond		-63,578								-63,578
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-554,294
2130	HBP	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	4,862,636
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5012(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	538,214								538,214
R/W									
CON		1,541,507	-367,587						1,173,920
Total	538,214	1,541,507	-367,587						1,712,134

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	476,481	1,364,696	-325,425						1,515,752
Local Match	61,733								61,733
LSSRP Bond	0	176,811	-42,162						134,649
Local AC									
Total	538,214	1,541,507	-367,587						1,712,134

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	476,481								476,481
Local Match	61,733								61,733
LSSRP Bond									
Local AC									
Total	538,214								538,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	PE	476,481								476,481
	Local Match		61,733								61,733
										Total:	538,214

Fed. Reimb. Rate: 88.53%

8/30/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	R/W		-44,265							-44,265
	LSSRP Bond			-5,735							-5,735
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Construction Authorized.								Total:	-50,000
2136	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
2136	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%		4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,364,696	-325,425						1,039,271
Local Match									
LSSRP Bond	0	176,811	-42,162						134,649
Local AC									
Total		1,541,507	-367,587						1,173,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2136	HBP	CON			-325,425						-325,425	New!
	LSSRP Bond				-42,162						-42,162	
Fed. Reimb. Rate: 88.53%		4/16/2012 Reza Fereshtehnejad: De-obligation at close out.								Total:	-367,587	
2136	HBP	CON		-1,303,596							-1,303,596	
	LSSRP Bond			-168,895							-168,895	
Fed. Reimb. Rate: 88.53%		5/9/2011 Reza Fereshtehnejad: Funds reduced based on authorization								Total:	-1,472,491	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	CON		2,668,292						-2,668,292	
	LSSRP Bond			345,706						-345,706	
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.

2136	HBP	CON					-2,668,292			2,668,292	
	LSSRP Bond						-345,706			345,706	
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2136	HBP	CON				-2,668,292	2,668,292				
	LSSRP Bond					-345,706	345,706				
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

2136	HBP	CON			-2,668,292	2,668,292					
	LSSRP Bond				-345,706	345,706					
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2136	HBP	CON		-2,668,292	2,668,292						
	LSSRP Bond			-345,706	345,706						
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2136	HBP	CON	-916,947	2,668,292							1,751,346
	LSSRP Bond		-118,800	345,706							226,905
Fed. Reimb. Rate: 88.53%										Total:	1,978,251

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2136	HBP	CON	-1,750,013								-1,750,013
	LSSRP Bond		-226,733								-226,733
Fed. Reimb. Rate: 88.53%										Total:	-1,976,746

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.

2136	HBP	CON	2,666,960		-1						2,666,959
	LSSRP Bond		345,533		-0						345,533
Fed. Reimb. Rate: 88.53%										Total:	3,012,492

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2136	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	
2136	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	686,353								686,353
R/W									
CON		3,610,356	-9,297						3,601,059
Total	686,353	3,610,356	-9,297						4,287,412

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	607,628	3,196,248	-8,231						3,795,646
Local Match	78,725								78,725
LSSRP Bond		414,108	-1,066						413,041
Local AC									
Total	686,353	3,610,356	-9,297						4,287,412

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	607,628								607,628
Local Match	78,725								78,725
LSSRP Bond									
Local AC									
Total	686,353								686,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	PE	607,628								607,628
	Local Match		78,725								78,725
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253.							Total:	686,353

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	R/W		-44,265							-44,265
	LSSRP Bond			-5,735							-5,735
Fed. Reimb. Rate: 88.53%										Total:	-50,000

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
6/30/2011 Roland Nimis: R/W funds are not needed. District has CON E-76 authorization package.

2137	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

2137	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.

2137	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,196,248	-8,231						3,188,018
Local Match									
LSSRP Bond		414,108	-1,066						413,041
Local AC									
Total		3,610,356	-9,297						3,601,059

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2137	HBP	CON			320,280						320,280	New!
	LSSRP Bond				41,496						41,496	
Fed. Reimb. Rate: 88.53%										Total:	361,776	

6/15/2012 Reza Fereshtehnejad: Bond Funds approved.
6/14/2012 Xi Zhang: Increase CON cost because the lowest bidder backed out and award to the next lowest bidder

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2137	HBP	CON			-328,511						-328,511	New!
	LSSRP Bond				-42,562						-42,562	
Fed. Reimb. Rate: 88.53%										Total:	-371,073	

6/15/2012 Reza Fereshtehnejad: Bond Funds approved.
4/16/2012 Reza Fereshtehnejad: De-obligation

2137	HBP	CON		3,196,248	-3,402,721						-206,473	
	LSSRP Bond			414,108	-440,859						-26,751	
Fed. Reimb. Rate: 88.53%										Total:	-233,224	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
6/30/2011 Roland Nimis: Project is ready to advertised and District has complete PS&E and RFA package. NEPA and R/W certification have been approved. CON funds revised per agency's finance letter.

2137	HBP	CON		-3,402,721	3,402,721							
	LSSRP Bond			-440,859	440,859							
Fed. Reimb. Rate: 88.53%										Total:		

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2137	HBP	CON		3,402,721						-3,402,721		
	LSSRP Bond			440,859						-440,859		
Fed. Reimb. Rate: 88.53%										Total:		

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.

2137	HBP	CON					-3,402,721			3,402,721		
	LSSRP Bond						-440,859			440,859		
Fed. Reimb. Rate: 88.53%										Total:		

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2137	HBP	CON				-3,402,721	3,402,721					
	LSSRP Bond					-440,859	440,859					
Fed. Reimb. Rate: 88.53%										Total:		

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

2137	HBP	CON			-3,402,721	3,402,721						
	LSSRP Bond				-440,859	440,859						
Fed. Reimb. Rate: 88.53%										Total:		

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2137	HBP	CON		-3,402,721	3,402,721							
	LSSRP Bond			-440,859	440,859							
Fed. Reimb. Rate: 88.53%										Total:		

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2137	HBP	CON	-3,313,753	3,402,721							88,968	
	LSSRP Bond		-429,332	440,859							11,527	
Fed. Reimb. Rate: 88.53%										Total:	100,495	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON	-88,547								-88,547
	LSSRP Bond		-11,472								-11,472
Fed. Reimb. Rate: 88.53%										Total:	-100,019

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.

2137	HBP	CON	3,402,300		-1						3,402,299
	LSSRP Bond		440,804		-0						440,804
Fed. Reimb. Rate: 88.53%										Total:	3,843,103

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2137	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2137	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2137	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	342,000	487,000		517,000					1,346,000
R/W									
CON	1,215,802		1,754,533	1,661,985					4,632,320
Total	1,557,802	487,000	1,754,533	2,178,985					5,978,320

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,379,122	431,141	1,553,288	1,929,055					5,292,607
Local Match	178,680	55,859	201,245	249,930					685,713
LSSRP Bond									
Local AC									
Total	1,557,802	487,000	1,754,533	2,178,985					5,978,320

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	302,773	431,141		457,700					1,191,614
Local Match	39,227	55,859		59,300					154,386
LSSRP Bond									
Local AC									
Total	342,000	487,000		517,000					1,346,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	PE			-457,700	457,700					
	Local Match				-59,300	59,300					
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3304	HBP	PE		-331,988	457,700						125,713
	Local Match			-43,013	59,300						16,287
Fed. Reimb. Rate: 88.53%		10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. $487,000 authorized for PE in FFY 10/11.								Total:	142,000
3304	HBP	PE		-115,089							-115,089
	Local Match			-14,911							-14,911
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.								Total:	-130,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	PE	-575,445	878,218							302,773
	Local Match		-74,555	113,782							39,227
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization ($342,000) was done with Local AC funds.							Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000
3304	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.							Total:	1,310,080

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,076,350		1,553,288	1,471,355					4,100,993
Local Match	139,452		201,245	190,630					531,327
LSSRP Bond									
Local AC									
Total	1,215,802		1,754,533	1,661,985					4,632,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	CON			-173,047	173,047					
	Local Match				-22,420	22,420					
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	
3304	HBP	CON			-637,416	1,298,308					660,892
	Local Match				-82,584	168,210					85,626
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.							Total:	746,518

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	CON		-1,257,126	1,257,126						
	Local Match			-162,874	162,874						
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011.									Total:	
3304	HBP	CON		1,257,126	1,106,625						2,363,751
	Local Match			162,874	143,375						306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.									Total:	2,670,000
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.									Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.									Total:	-2,660,438
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)									Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)									Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pleasanton

BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					101,750				101,750
R/W									
CON								569,800	569,800
Total					101,750			569,800	671,550

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					90,079			504,444	594,523
Local Match					11,671			65,356	77,027
LSSRP Bond									
Local AC									
Total					101,750			569,800	671,550

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					90,079				90,079
Local Match					11,671				11,671
LSSRP Bond									
Local AC									
Total					101,750				101,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4002	HBP	PE					90,079				90,079
	Local Match						11,671				11,671
										Total:	101,750

New!

Fed. Reimb. Rate: 88.53%

10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								504,444	504,444
Local Match								65,356	65,356
LSSRP Bond									
Local AC									
Total								569,800	569,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4002	HBP	CON							-504,444	504,444		New!
	Local Match								-65,356	65,356		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
4002	HBP	CON						-504,444	504,444			New!
	Local Match							-65,356	65,356			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4002	HBP	CON						504,444			504,444	New!
	Local Match							65,356			65,356	
Fed. Reimb. Rate: 88.53%		10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.								Total:	569,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pleasanton

BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				124,300					124,300
R/W									
CON						372,900			372,900
Total				124,300		372,900			497,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				110,043		330,128			440,171
Local Match				14,257		42,772			57,029
LSSRP Bond									
Local AC									
Total				124,300		372,900			497,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				110,043					110,043
Local Match				14,257					14,257
LSSRP Bond									
Local AC									
Total				124,300					124,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3994	HBP	PE				110,043					110,043
	Local Match					14,257					14,257
										Total:	124,300

Fed. Reimb. Rate: 88.53% 9/27/2012 Linda Newton: New eligible project. **New!**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						330,128			330,128
Local Match						42,772			42,772
LSSRP Bond									
Local AC									
Total						372,900			372,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3994	HBP	CON						330,128			330,128	New!
	Local Match							42,772			42,772	
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: New eligible project.								Total:	372,900	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5041(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000							50,000
R/W									
CON				700,000					700,000
Total		50,000		700,000					750,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265		619,710					663,975
Local Match		5,735		80,290					86,025
LSSRP Bond									
Local AC									
Total		50,000		700,000					750,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3443	HBP	PE			-66,398						-66,398	New!
	Local Match				-8,603						-8,603	
Fed. Reimb. Rate: 88.53%		8/29/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	-75,000	
3443	HBP	PE		-66,398	66,398							
	Local Match			-8,603	8,603							
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds revised per actual E-76 obligation. Agency may need additional PE in 2011/12 depending on environmental studies required.								Total:		
3443	HBP	PE	-110,663	110,663								
	Local Match		-14,338	14,338								
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3443	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.								Total:	125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				619,710					619,710
Local Match				80,290					80,290
LSSRP Bond									
Local AC									
Total				700,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3443	HBP	CON				619,710	-619,710					New!
	Local Match					80,290	-80,290					
Fed. Reimb. Rate: 88.53%		8/29/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.								Total:		
3443	HBP	CON			-619,710		619,710					New!
	Local Match				-80,290		80,290					
Fed. Reimb. Rate: 88.53%		7/2/2012 Xi Zhang: CON funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D approved 7/2/12.								Total:		
3443	HBP	CON		-619,710	619,710							
	Local Match			-80,290	80,290							
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds moved to 2011/12 per field review schedule from agency.								Total:		
3443	HBP	CON		619,710						-531,180	88,530	
	Local Match			80,290						-68,820	11,470	
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	100,000	
3443	HBP	CON					-531,180			531,180		
	Local Match						-68,820			68,820		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3443	HBP	CON				-531,180	531,180					
	Local Match					-68,820	68,820					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	CON			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3443	HBP	CON		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3443	HBP	CON	-531,180	531,180							
	Local Match		-68,820	68,820							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3443	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3443	HBP	CON	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.								Total:	600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%		12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy								Total:	440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	CON				4,824,885	-4,824,885				
	LSSRP Bond					625,115	-625,115				
Fed. Reimb. Rate: 88.53%	3/8/2011 Roland Nimis: Schedule adjustment only per Exhibit 6D dated 01/27/2011.									Total:	
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2112	HBP	CON			-4,824,885	4,824,885					
	LSSRP Bond				-625,115	625,115					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
2112	HBP	CON	-4,824,885	4,824,885							
	LSSRP Bond		-625,115	625,115							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
2112	HBP	CON	4,824,885		-4,824,885						
	LSSRP Bond		625,115		-625,115						
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.									Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	CON		4,479,618							4,479,618
	LSSRP Bond			580,382							580,382
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.								Total:	5,060,000
2112	HBP	CON		345,267							345,267
	LSSRP Bond			44,733							44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W									
CON		874,375							874,375
Total	140,000	874,375							1,014,375

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942	774,084							898,026
Local Match	16,058								16,058
LSSRP Bond		100,291							100,291
Local AC									
Total	140,000	874,375							1,014,375

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2131	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%		12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed								Total:	140,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		774,084							774,084
Local Match									
LSSRP Bond		100,291							100,291
Local AC									
Total		874,375							874,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2131	HBP	CON		195,983							195,983
	LSSRP Bond			25,392							25,392
Fed. Reimb. Rate: 88.53%										Total:	221,375

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
3/8/2011 Roland Nimis: Cost adjustment per Exhibit 6D dated 01/27/2011.

2131	HBP	CON	-578,101	578,101							
	LSSRP Bond		-74,899	74,899							
Fed. Reimb. Rate: 88.53%										Total:	

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

2131	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2131	HBP	CON	578,101		-345,267						232,834
	LSSRP Bond		74,899		-44,733						30,166
Fed. Reimb. Rate: 88.53%										Total:	263,000

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval.

2131	HBP	CON		-345,267	345,267						
	LSSRP Bond			-44,733	44,733						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2131	HBP	CON	-345,267	345,267							
	LSSRP Bond		-44,733	44,733							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2131	HBP	CON	345,267								345,267
	LSSRP Bond		44,733								44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Concord — BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								2,490,000	2,490,000
Total								2,490,000	2,490,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2083	HBP	CON							-2,204,397	2,204,397		New!
	LSSRP Bond								-285,603	285,603		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2083	HBP	CON						-2,204,397	2,204,397			New!
	LSSRP Bond							-285,603	285,603			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2083	HBP	CON					-2,204,397	2,204,397				New!
	LSSRP Bond						-285,603	285,603				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2083	HBP	CON				-2,204,397	2,204,397					New!
	LSSRP Bond					-285,603	285,603					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2083	HBP	CON				2,204,397	-2,204,397					New!
	LSSRP Bond					285,603	-285,603					
Fed. Reimb. Rate: 88.53%		9/7/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.								Total:		
2083	HBP	CON				-2,204,397	2,204,397					
	LSSRP Bond					-285,603	285,603					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2083	HBP	CON			-2,204,397	2,204,397						
	LSSRP Bond				-285,603	285,603						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2083	HBP	CON		-2,204,397	2,204,397							
	LSSRP Bond			-285,603	285,603							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2083	HBP	CON	-2,204,397	2,204,397								
	LSSRP Bond		-285,603	285,603								
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2083	HBP	CON	1,283,685								1,283,685	
	LSSRP Bond		166,315								166,315	
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	1,450,000	
2083	HBP	CON	920,712								920,712	
	LSSRP Bond		119,288								119,288	
Fed. Reimb. Rate: 88.53%										Total:	1,040,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		490,625		148,000	370,000				1,008,625
R/W					30,000				30,000
CON				679,458	2,481,055				3,160,513
Total		490,625		827,458	2,881,055				4,199,138

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350		732,549	2,550,598				3,717,497
Local Match		56,275		94,909	330,457				481,641
LSSRP Bond									
Local AC									
Total		490,625		827,458	2,881,055				4,199,138

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350		131,024	327,561				892,936
Local Match		56,275		16,976	42,439				115,689
LSSRP Bond									
Local AC									
Total		490,625		148,000	370,000				1,008,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	PE				131,024	327,561				458,585
	Local Match					16,976	42,439				59,415
Fed. Reimb. Rate: 88.53%		9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	518,000
3392	HBP	PE	-434,350	434,350							
	Local Match		-56,275	56,275							
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey.								Total:	
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-28,125
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	459,249								459,249
	Local Match		59,501								59,501
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	518,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14.							Total:	
3392	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:	
3392	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	30,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				601,524	2,196,478				2,798,002
Local Match				77,934	284,577				362,511
LSSRP Bond									
Local AC									
Total				679,458	2,481,055				3,160,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3392	HBP	CON				-2,335,598					-2,335,598	New!
	Local Match					-302,602					-302,602	
Fed. Reimb. Rate: 88.53%		9/7/2012 Chien Wu: As requested in September 2012HBP Survey								Total:	-2,638,200	
3392	HBP	CON				601,524	2,196,478				2,798,002	New!
	Local Match					77,934	284,577				362,511	
Fed. Reimb. Rate: 88.53%		9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	3,160,513	
3392	HBP	CON			-1,737,401	2,335,598					598,197	
	Local Match				-225,099	302,602					77,503	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	675,700	
3392	HBP	CON			1,737,401					-1,737,401		
	Local Match				225,099					-225,099		
Fed. Reimb. Rate: 88.53%		10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
3392	HBP	CON					-1,737,401			1,737,401		
	Local Match						-225,099			225,099		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3392	HBP	CON				-1,737,401	1,737,401					
	Local Match					-225,099	225,099					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3392	HBP	CON			-1,737,401	1,737,401						
	Local Match				-225,099	225,099						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3392	HBP	CON		-1,737,401	1,737,401							
	Local Match			-225,099	225,099							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	CON		1,737,401						-1,278,152	459,249
	Local Match			225,099						-165,598	59,501
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	518,750
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,443,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W				100,000					100,000
CON								6,034,000	6,034,000
Total	760,000	265,000		100,000				6,034,000	7,159,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000		100,000				6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000		100,000				6,034,000	7,159,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	PE		212,000							212,000
	Local Match			53,000							53,000
Fed. Reimb. Rate: 80.00%		5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.								Total:	265,000
1175	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00%		5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total:	760,000
1175	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53%		5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total:	-760,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	80,000
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										Total:	680,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	
1175	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1175	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.							Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.							Total:	80,000
1175	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1175	HBP	CON							-6,034,000	6,034,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1175	HBP	CON						-6,034,000	6,034,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1175	HBP	CON					-6,034,000	6,034,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1175	HBP	CON					6,034,000			-6,034,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	CON							-6,034,000	6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON						-6,034,000	6,034,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON					-6,034,000	6,034,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON					6,034,000			-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
1175	HBP	CON					-6,034,000			6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1175	HBP	CON					6,034,000			-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
1175	HBP	CON					-6,034,000			6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1175	HBP	CON				-6,034,000	6,034,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
1175	HBP	CON			-6,034,000	6,034,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	CON			6,034,000					-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1175	HBP	CON		2,525,000							2,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.								Total:	2,525,000
1175	HBP	CON		3,509,000							3,509,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,509,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median). **Change!**

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%		11/14/2007 Chien Wu: post programming adjustment due to cost increase.								Total:	420,000
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%										Total:	315,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	R/W			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3194	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
3194	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	
3194	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	CON							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3194	HBP	CON						-3,098,550	3,098,550			New!
	Local Match							-401,450	401,450			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON					-3,098,550	3,098,550				New!
	Local Match						-401,450	401,450				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON					3,098,550			-3,098,550		New!
	Local Match						401,450			-401,450		
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3194	HBP	CON							-3,098,550	3,098,550		
	Local Match								-401,450	401,450		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON						-3,098,550	3,098,550			
	Local Match							-401,450	401,450			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON					-3,098,550	3,098,550				
	Local Match						-401,450	401,450				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON					3,098,550			-3,098,550		
	Local Match						401,450			-401,450		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3194	HBP	CON					-3,098,550			3,098,550		
	Local Match						-401,450			401,450		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3194	HBP	CON					3,098,550			-3,098,550		
	Local Match						401,450			-401,450		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3194	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3194	HBP	CON				3,098,550				-3,098,550	
	Local Match					401,450				-401,450	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3194	HBP	CON		-3,098,550						3,098,550	
	Local Match			-401,450						401,450	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3194	HBP	CON		3,098,550							3,098,550
	Local Match			401,450							401,450
Fed. Reimb. Rate: 88.53%										Total:	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000			375,000					675,000
R/W					75,000				75,000
CON						10,525,000			10,525,000
Total	300,000			375,000	75,000	10,525,000			11,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590			331,988	66,398	9,317,783			9,981,758
Local Match	34,410			43,013	8,603	1,207,218			1,293,243
LSSRP Bond									
Local AC									
Total	300,000			375,000	75,000	10,525,000			11,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590			331,988					597,578
Local Match	34,410			43,013					77,423
LSSRP Bond									
Local AC									
Total	300,000			375,000					675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	PE			-331,988	331,988					
	Local Match				-43,013	43,013					
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
1677	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
1677	HBP	PE		177,060	154,928						331,988
	Local Match			22,940	20,073						43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	375,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	PE		-331,988							-331,988
	Local Match			-43,013							-43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-375,000
1677	HBP	PE	-331,988	331,988							
	Local Match		-43,013	43,013							
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.								Total:	
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	675,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
1677	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
1677	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1677	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	75,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	CON					-9,317,783	9,317,783			
	Local Match						-1,207,218	1,207,218			
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
1677	HBP	CON			-9,317,783		9,317,783				
	Local Match				-1,207,218		1,207,218				
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
1677	HBP	CON		-9,317,783	9,317,783						
	Local Match			-1,207,218	1,207,218						
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
1677	HBP	CON		9,317,783							9,317,783
	Local Match			1,207,218							1,207,218
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	10,525,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625		200,000					579,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625		200,000	120,000			1,974,500	2,674,125

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082		177,060	106,236			1,748,025	2,367,403
Local Match		43,543		22,940	13,764			226,475	306,722
LSSRP Bond									
Local AC									
Total		379,625		200,000	120,000			1,974,500	2,674,125

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082		177,060					513,142
Local Match		43,543		22,940					66,483
LSSRP Bond									
Local AC									
Total		379,625		200,000					579,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3727	HBP	PE				177,060					177,060	New!
	Local Match					22,940					22,940	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	200,000	
3727	HBP	PE		336,082							336,082	
	Local Match			43,543							43,543	
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	379,625	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3727	HBP	R/W				-106,236	106,236				
	Local Match					-13,764	13,764				
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3727	HBP	R/W				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	120,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3727	HBP	CON							-1,748,025	1,748,025		New!
	Local Match								-226,475	226,475		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3727	HBP	CON							1,748,025	-1,748,025		New!
	Local Match								226,475	-226,475		
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:		
3727	HBP	CON							-1,748,025	1,748,025		
	Local Match								-226,475	226,475		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3727	HBP	CON							1,748,025	-1,748,025	
	Local Match								226,475	-226,475	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3727	HBP	CON								1,748,025	1,748,025
	Local Match									226,475	226,475
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	1,974,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				640,000					640,000
R/W							200,000		200,000
CON								3,585,000	3,585,000
Total				640,000			200,000	3,585,000	4,425,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				566,592			177,060	3,173,801	3,917,453
Local Match				73,408			22,940	411,200	507,548
LSSRP Bond									
Local AC									
Total				640,000			200,000	3,585,000	4,425,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				566,592					566,592
Local Match				73,408					73,408
LSSRP Bond									
Local AC									
Total				640,000					640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3957	HBP	PE				566,592					566,592
	Local Match					73,408					73,408
										Total:	640,000

New!

Fed. Reimb. Rate: 88.53%

6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3957	HBP	R/W							177,060		177,060	New!
	Local Match								22,940		22,940	
										Total:	200,000	

Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
Total								3,585,000	3,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3957	HBP	CON								3,173,801	3,173,801	New!
	Local Match									411,200	411,200	
										Total:	3,585,000	

Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				100,000	300,500				400,500
R/W						100,000			100,000
CON								2,242,800	2,242,800
Total				100,000	300,500	100,000		2,242,800	2,743,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530	266,033	88,530		1,985,551	2,428,643
Local Match				11,470	34,467	11,470		257,249	314,657
LSSRP Bond									
Local AC									
Total				100,000	300,500	100,000		2,242,800	2,743,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530	266,033				354,563
Local Match				11,470	34,467				45,937
LSSRP Bond									
Local AC									
Total				100,000	300,500				400,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3956	HBP	PE				88,530	266,033				354,563
	Local Match					11,470	34,467				45,937
										Total:	400,500

New!

Fed. Reimb. Rate: 88.53%

6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at $100,000 for initial authorization request to determine the project scope for replacement.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3956	HBP	R/W						88,530			88,530	New!
	Local Match							11,470			11,470	
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	100,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
Total								2,242,800	2,242,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3956	HBP	CON								1,985,551	1,985,551	New!
	Local Match									257,249	257,249	
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	2,242,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000			368,000					643,000
R/W									
CON						2,149,200			2,149,200
Total	275,000			368,000		2,149,200			2,792,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458			325,790		2,149,200			2,718,448
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000		2,149,200			2,792,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458			325,790					569,248
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000					643,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	PE		-325,790		325,790					
	Local Match			-42,210		42,210					
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.								Total:	
3168	HBP	PE	-30,986								-30,986
	Local Match		-4,015								-4,015
Fed. Reimb. Rate: 88.53%		11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-35,000
3168	HBP	PE	-695,846	325,790							-370,055
	Local Match		-90,154	42,210							-47,945
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency								Total:	-418,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	PE	695,846								695,846
	Local Match		90,154								90,154
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	786,000
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			Contra Costa County requested to advance this project by substituting 28C0376.							Total:	35,000
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%										Total:	275,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,149,200			2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,149,200			2,149,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3168	HBP	CON					-2,149,200	2,149,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3168	HBP	CON				-2,149,200	2,149,200					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:		
3168	HBP	CON			-1,933,000	2,149,200					216,200	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	216,200	
3168	HBP	CON			1,933,000					-1,300,000	633,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	633,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP Local Match	CON		-1,300,000						1,300,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3168	HBP Local Match	CON		1,300,000							1,300,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000		250,000					554,000
R/W					70,000				70,000
CON								1,582,000	1,582,000
Total		304,000		250,000	70,000			1,582,000	2,206,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000		250,000	70,000			1,582,000	2,206,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000		250,000	70,000			1,582,000	2,206,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000		250,000					554,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000		250,000					554,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	250,000
829	HBP	PE		304,000						-400,000	-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Linda Newton: New eligible project. Scope clear							Total:	-96,000
829	HBP	PE		-400,000						400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	PE	-400,000	400,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY.								Total:	
829	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	R/W					70,000			-40,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	30,000
829	HBP	R/W			-40,000					40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226.								Total:	
829	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP Local Match	CON							-1,582,000	1,582,000	
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
829	HBP Local Match	CON							1,582,000	-1,582,000	
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	
829	HBP Local Match	CON								82,000	82,000
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	82,000
829	HBP Local Match	CON		-1,500,000						1,500,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total:	
829	HBP Local Match	CON		1,500,000							1,500,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,500,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON								1,148,000	1,148,000
Total	160,604							1,148,000	1,308,604

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	142,183							1,016,324	1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854							131,676	135,530
Local AC									
Total	160,604							1,148,000	1,308,604

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%										Total:	33,604

10/14/2008 Eric Bost: Bond Funds approved.
10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2073	HBP	CON							-1,016,324	1,016,324		New!
	LSSRP Bond								-131,676	131,676		
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2073	HBP	CON						-1,016,324	1,016,324			New!
	LSSRP Bond							-131,676	131,676			
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
---|---|---|---|---|---|---|-1,016,324	1,016,324										New!
	LSSRP Bond						-131,676	131,676				
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---|---|---|---|---|---|-1,016,324	1,016,324								
2073	HBP	CON									
	LSSRP Bond					-131,676	131,676				
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	CON			-1,016,324	1,016,324					
	LSSRP Bond				-131,676	131,676					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON	-1,016,324		1,016,324						
	LSSRP Bond		-131,676		131,676						
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	
2073	HBP	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.								Total:	638,000
2073	HBP	CON	451,503								451,503
	LSSRP Bond		58,497								58,497
Fed. Reimb. Rate: 88.53%										Total:	510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON								150,000	150,000
Total	15,000							150,000	165,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280							132,795	146,075
Local Match									
LSSRP Bond	1,721							17,205	18,926
Local AC									
Total	15,000							150,000	165,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	CON							-132,795	132,795	
	LSSRP Bond								-17,205	17,205	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2074	HBP	CON					-132,795		132,795		
	LSSRP Bond						-17,205		17,205		
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.									Total:	
2074	HBP	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2074	HBP	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2074	HBP	CON	-132,795		132,795						
	LSSRP Bond		-17,205		17,205						
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
2074	HBP	CON	132,795		-92,071						40,724
	LSSRP Bond		17,205		-11,929						5,276
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.									Total:	46,000
2074	HBP	CON		-92,071	92,071						
	LSSRP Bond			-11,929	11,929						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	CON	-92,071	92,071							
	LSSRP Bond		-11,929	11,929							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2074	HBP	CON	92,071								92,071
	LSSRP Bond		11,929								11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orinda

BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5444(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON			1,974,481						1,974,481
Total	434,000		1,974,481						2,408,481

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	384,220		1,974,481						2,358,701
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000		1,974,481						2,408,481

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%										Total:	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	R/W	74,365								74,365
	Local Match		9,635								9,635
Fed. Reimb. Rate: 88.53%										Total:	84,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,974,481						1,974,481
Local Match									
LSSRP Bond									
Local AC									
Total			1,974,481						1,974,481

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON			709,771						709,771
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	709,771

4/11/2012 Chien Wu: Revise to reflect cost increases approved per Exhibit 6D dated 4/10/12.

New!

668	HBP	CON			1,264,710	-1,264,710					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/8/2012 Chien Wu: Candidate project for EPSP.

668	HBP	CON			-1,264,710	1,264,710					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

668	HBP	CON			1,264,710					-1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2011 Chien Wu: 2011 HBP Survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON					-1,264,710			1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
668	HBP	CON				-1,264,710	1,264,710				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
668	HBP	CON			-1,264,710	1,264,710					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
668	HBP	CON		-1,264,710	1,264,710						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
668	HBP	CON	-1,264,710	1,264,710							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
668	HBP	CON	1,264,710							-1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
668	HBP	CON	-1,264,710							1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7.								Total:	
668	HBP	CON	1,264,710								1,264,710
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	1,264,710

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		137,500		22,000					159,500
R/W									
CON								600,500	600,500
Total		137,500		22,000				600,500	760,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729		19,477				531,623	672,828
Local Match		15,771		2,523				68,877	87,172
LSSRP Bond									
Local AC									
Total		137,500		22,000				600,500	760,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729		19,477					141,205
Local Match		15,771		2,523					18,295
LSSRP Bond									
Local AC									
Total		137,500		22,000					159,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	PE			-19,477	19,477					
	Local Match				-2,523	2,523					
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	
2061	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.								Total:	22,000
2061	HBP	PE		121,729							121,729
	Local Match			15,771							15,771
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Funds needed to complete design								Total:	137,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								531,623	531,623
Local Match								68,877	68,877
LSSRP Bond									
Local AC									
Total								600,500	600,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2061	HBP	CON							-531,623	531,623		New!
	Local Match								-68,877	68,877		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2061	HBP	CON						-531,623	531,623			New!
	Local Match							-68,877	68,877			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON					-531,623	531,623				New!
	Local Match						-68,877	68,877				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON				443,036					443,036	New!
	Local Match					57,400					57,400	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Bond funding no longer available.								Total:	500,436	
2061	HBP	CON				-443,036					-443,036	New!
	LSSRP Bond					-57,400					-57,400	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Bond funding no longer available.								Total:	-500,436	
2061	HBP	CON				-443,036	443,036					New!
	Local Match					-57,400	57,400					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON				-88,587	88,587					New!
	Local Match					-11,477	11,477					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2061	HBP	CON				88,587	-97,383				-8,796	New!
	Local Match					11,477	-12,617				-1,140	
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	-9,936	
2061	HBP	CON				443,036	-675,041				-232,005	New!
	LSSRP Bond					57,400	-87,459				-30,059	
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	-262,064	
2061	HBP	CON				-675,041	675,041					
	LSSRP Bond					-87,459	87,459					
Fed. Reimb. Rate: 88.53%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON				-97,383	97,383					
	Local Match					-12,617	12,617					
Fed. Reimb. Rate: 88.53%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON			-675,041	675,041						
	LSSRP Bond				-87,459	87,459						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON			-97,383	97,383						
	Local Match				-12,617	12,617						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2061	HBP	CON			97,383						97,383	
	Local Match				12,617						12,617	
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.								Total:	110,000	
2061	HBP	CON			675,041	-675,041						
	LSSRP Bond				87,459	-87,459						
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.								Total:		
2061	HBP	CON			-675,041	675,041						
	LSSRP Bond				-87,459	87,459						
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	CON			675,041	-442,650					232,391
	LSSRP Bond				87,459	-57,350					30,109
Fed. Reimb. Rate: 88.53%										Total:	262,500

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.

2061	HBP	CON			-442,650	442,650					
	LSSRP Bond				-57,350	57,350					
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2061	HBP	CON		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2061	HBP	CON	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2061	HBP	CON	442,650		-177,060						265,590
	LSSRP Bond		57,350		-22,940						34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.

2061	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2061	HBP	CON		177,060							177,060
	LSSRP Bond			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	CON		-177,060							-177,060
	Local Match			-22,940							-22,940
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-200,000
2061	HBP	CON		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pleasant Hill BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5375(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	33,250								33,250
R/W									
CON			166,250						166,250
Total	33,250		166,250						199,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,436		147,181						176,617
Local Match	3,814		19,069						22,883
LSSRP Bond									
Local AC									
Total	33,250		166,250						199,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,436								29,436
Local Match	3,814								3,814
LSSRP Bond									
Local AC									
Total	33,250								33,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	PE	17,436								17,436
	Local Match		2,259								2,259
Fed. Reimb. Rate: 88.53%		8/11/2010 Chien Wu: Update project cost.								Total:	19,695
1238	State STP (BR)	PE	1,377								1,377
	Local Match		178								178
Fed. Reimb. Rate: 88.53%		7/14/2010 Chien Wu: Update project cost.								Total:	1,555
1238	State STP (BR)	PE	2,656								2,656
	Local Match		344								344
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009.								Total:	3,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	PE	7,968								7,968
	Local Match		1,032								1,032
Fed. Reimb. Rate: 88.53%										Total:	9,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			147,181						147,181
Local Match			19,069						19,069
LSSRP Bond									
Local AC									
Total			166,250						166,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	CON			147,181	-147,181					
	Local Match				19,069	-19,069					
Fed. Reimb. Rate: 88.53%		4/26/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. Project ready to advertise.								Total:	
1238	State STP (BR)	CON			-147,181	147,181					
	Local Match				-19,069	19,069					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1238	State STP (BR)	CON			147,181					-147,181	
	Local Match				19,069					-19,069	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1238	State STP (BR)	CON					-147,181			147,181	
	Local Match						-19,069			19,069	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1238	State STP (BR)	CON				-147,181	147,181				
	Local Match					-19,069	19,069				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1238	State STP (BR)	CON			-147,181	147,181					
	Local Match				-19,069	19,069					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	CON		-147,181	147,181						
	Local Match			-19,069	19,069						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1238	State STP (BR)	CON		14,182							14,182
	Local Match			1,837							1,837
Fed. Reimb. Rate: 88.53%	8/11/2010 Chien Wu: Update project cost.									Total:	16,019
1238	State STP (BR)	CON	-117,745	133,000							15,255
	Local Match		-15,255	17,231							1,976
Fed. Reimb. Rate: 88.53%	7/14/2010 Chien Wu: Update project cost and schedule per field review of July 13, 2010									Total:	17,231
1238	State STP (BR)	CON	117,745							-98,268	19,477
	Local Match		15,255							-12,732	2,523
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009.									Total:	22,000
1238	State STP (BR)	CON		-98,268						98,268	
	Local Match			-12,732						12,732	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	
1238	State STP (BR)	CON		98,268							98,268
	Local Match			12,732							12,732
Fed. Reimb. Rate: 88.53%										Total:	111,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	323,200							793,200
R/W	939,000	507,507							1,446,507
CON				4,000,000					4,000,000
Total	1,409,000	830,707		4,000,000					6,239,707

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,207,297	707,856		3,541,200					5,456,353
Local Match	201,703	122,851		458,800					783,354
LSSRP Bond									
Local AC									
Total	1,409,000	830,707		4,000,000					6,239,707

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	376,000	258,560							634,560
Local Match	94,000	64,640							158,640
LSSRP Bond									
Local AC									
Total	470,000	323,200							793,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	PE	376,000	258,560							634,560
	Local Match		94,000	64,640							158,640
Fed. Reimb. Rate: 80.00%		1/13/2012 Chien Wu: Correct actual reimbursement rate.								Total:	793,200
247	HBP	PE	-416,091	-286,129							-702,220
	Local Match		-53,909	-37,071							-90,980
Fed. Reimb. Rate: 88.53%		1/13/2012 Chien Wu: Correct actual reimbursement rate.								Total:	-793,200
247	HBP	PE		235,667	-235,667						
	Local Match			30,533	-30,533						
Fed. Reimb. Rate: 88.53%		1/13/2012 Chien Wu: Revise to reflect funds authorized in FFY10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	PE		-327,561	235,667						-91,894
	Local Match			-42,439	30,533						-11,906
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	-103,800
247	HBP	PE		378,023							378,023
	Local Match			48,977							48,977
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	427,000
247	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	831,297	449,296							1,280,593
Local Match	107,703	58,211							165,914
LSSRP Bond									
Local AC									
Total	939,000	507,507							1,446,507

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	R/W		227,971	-228,407						-436
	Local Match			29,536	-29,593						-57
Fed. Reimb. Rate: 88.53%		1/13/2012 Chien Wu: Revise to reflect funds authorized in FFY10/11.								Total:	-493
247	HBP	R/W		-228,407	228,407						
	Local Match			-29,593	29,593						
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	
247	HBP	R/W		246,113							246,113
	Local Match			31,887							31,887
Fed. Reimb. Rate: 88.53%		4/11/2011 Chien Wu: Revise to reflect cost increases as of March 2011.								Total:	278,000
247	HBP	R/W	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reimb. Rate: 88.53%		4/11/2011 Chien Wu: Delete funds programmed that were not obligated.								Total:	-11,000
247	HBP	R/W		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Per HBP survey September, 2010.								Total:	230,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update cost per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
247	HBP	R/W	752,505								752,505
	Local Match		97,495								97,495
Fed. Reimb. Rate: 88.53%		9/17/2008 Chien Wu: Update project cost and schedule								Total:	850,000
247	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,541,200					3,541,200
Local Match				458,800					458,800
LSSRP Bond									
Local AC									
Total				4,000,000					4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
247	HBP	CON				442,650					442,650	New!
	Local Match					57,350					57,350	
Fed. Reimb. Rate: 88.53%		9/13/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	500,000	
247	HBP	CON			-3,098,550	3,098,550						New!
	Local Match				-401,450	401,450						
Fed. Reimb. Rate: 88.53%		9/13/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:		
247	HBP	CON			2,655,900	-1,327,950	-1,327,950					
	Local Match				344,100	-172,050	-172,050					
Fed. Reimb. Rate: 88.53%		10/6/2011 Chien Wu: Revise to combine all CON funds in FFY 11/12.								Total:		
247	HBP	CON			-2,655,900	1,327,950	1,327,950					
	Local Match				-344,100	172,050	172,050					
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:		
247	HBP	CON			1,549,275	-1,549,275						
	Local Match				200,725	-200,725						
Fed. Reimb. Rate: 88.53%		1/7/2011 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	CON			1,549,275	1,549,275					3,098,550
	Local Match				200,725	200,725					401,450
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	3,500,000
247	HBP	CON			-3,098,550						-3,098,550
	Local Match				-401,450						-401,450
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-3,500,000
247	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
247	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
247	HBP	CON	3,098,550							-1,991,925	1,106,625
	Local Match		401,450							-258,075	143,375
Fed. Reimb. Rate: 88.53%		9/17/2008 Chien Wu: Update project cost and schedule								Total:	1,250,000
247	HBP	CON		-1,991,925						1,991,925	
	Local Match			-258,075						258,075	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
247	HBP	CON		1,991,925							1,991,925
	Local Match			258,075							258,075
Fed. Reimb. Rate: 88.53%										Total:	2,250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000		-788,525						7,475
R/W									
CON							1,586,200		1,586,200
Total	796,000		-788,525				1,586,200		1,593,675

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699		-698,081				1,586,200		1,592,818
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525				1,586,200		1,593,675

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699		-698,081						6,618
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525						7,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE			-698,081						-698,081
	Local Match				-90,444						-90,444
Fed. Reimb. Rate: 88.53%		3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.								Total:	-788,525
662	HBP	PE	704,699	-704,699							
	Local Match		91,301	-91,301							
Fed. Reimb. Rate: 88.53%		2/8/2011 Chien Wu: Correct to show actual PE funds obligated.								Total:	
662	HBP	PE	-704,699	704,699							
	Local Match		-91,301	91,301							
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program								Total:	796,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,586,200		1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,586,200		1,586,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	CON						-1,586,200	1,586,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON						1,586,200		-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program								Total:	1,586,200

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2052	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14.								Total:	
2052	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%		3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for $705K. It does not appear reasonable								Total:	250,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2052	HBP	CON					-172,634			172,634	
	LSSRP Bond						-22,367			22,367	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2052	HBP	CON				-172,634	172,634				
	LSSRP Bond					-22,367	22,367				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2052	HBP	CON			-172,634	172,634					
	LSSRP Bond				-22,367	22,367					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2052	HBP	CON		-172,634	172,634						
	LSSRP Bond			-22,367	22,367						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2052	HBP	CON		172,634							172,634
	LSSRP Bond			22,367							22,367
Fed. Reimb. Rate: 88.53%										Total:	195,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				114,925					114,925
R/W									
CON						344,775			344,775
Total				114,925		344,775			459,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				101,743		305,229			406,972
Local Match				13,182		39,546			52,728
LSSRP Bond									
Local AC									
Total				114,925		344,775			459,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				101,743					101,743
Local Match				13,182					13,182
LSSRP Bond									
Local AC									
Total				114,925					114,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4019	HBP	PE				101,743					101,743
	Local Match					13,182					13,182
										Total:	114,925

Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						305,229			305,229
Local Match						39,546			39,546
LSSRP Bond									
Local AC									
Total						344,775			344,775

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4019	HBP	CON						305,229			305,229	New!
	Local Match							39,546			39,546	
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	344,775	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300			335,000					1,804,300
R/W									
CON								15,517,350	15,517,350
Total	1,469,300			335,000				15,517,350	17,321,650

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771			296,576				13,737,510	15,334,857
Local Match	168,529			38,425				1,779,840	1,986,793
LSSRP Bond									
Local AC									
Total	1,469,300			335,000				15,517,350	17,321,650

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771			296,576					1,597,347
Local Match	168,529			38,425					206,953
LSSRP Bond									
Local AC									
Total	1,469,300			335,000					1,804,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480	HBP	PE				296,576					296,576
	Local Match					38,425					38,425
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	335,000
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.							Total:	114,300
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,737,510	13,737,510
Local Match								1,779,840	1,779,840
LSSRP Bond									
Local AC									
Total								15,517,350	15,517,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1480	HBP	CON							-13,737,510	13,737,510		New!
	Local Match								-1,779,840	1,779,840		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1480	HBP	CON						-13,737,510	13,737,510			New!
	Local Match							-1,779,840	1,779,840			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON					-13,737,510	13,737,510				New!
	Local Match						-1,779,840	1,779,840				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON				-13,737,510	13,737,510					New!
	Local Match					-1,779,840	1,779,840					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON				13,737,510				-12,394,200	1,343,310	New!
	Local Match					1,779,840				-1,605,800	174,040	
Fed. Reimb. Rate: 88.53%		9/6/2012 Xi Zhang: 2012 HBP Survey								Total:	1,517,350	
1480	HBP	CON							-12,394,200	12,394,200		
	Local Match								-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON						-12,394,200	12,394,200			
	Local Match							-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON				12,394,200				-12,394,200	
	Local Match					1,605,800				-1,605,800	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1480	HBP	CON					-12,394,200			12,394,200	
	Local Match						-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1480	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON				12,394,200				-12,394,200	
	Local Match					1,605,800				-1,605,800	
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1480	HBP	CON					-12,394,200			12,394,200	
	Local Match						-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1480	HBP	CON	-12,394,200		12,394,200						
	Local Match		-1,605,800		1,605,800						
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:	4,310,000
1480	HBP	CON		-8,578,557						8,578,557	
	Local Match			-1,111,443						1,111,443	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1480	HBP	CON		8,578,557							8,578,557
	Local Match			1,111,443							1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Larkspur — BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	731,100	463,800							1,194,900
R/W									
CON								2,517,210	2,517,210
Total	731,100	463,800						2,517,210	3,712,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040						2,228,486	3,184,406
Local Match	146,220	92,760						288,724	527,704
LSSRP Bond									
Local AC									
Total	731,100	463,800						2,517,210	3,712,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040							955,920
Local Match	146,220	92,760							238,980
LSSRP Bond									
Local AC									
Total	731,100	463,800							1,194,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	PE		224,880							224,880
	Local Match			56,220							56,220
Fed. Reimb. Rate: 80.00%		4/4/2011 Chien Wu: Revise to reflect the approved cost increase.								Total:	281,100
1477	HBP	PE		146,160							146,160
	Local Match			36,540							36,540
Fed. Reimb. Rate: 80.00%		10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	182,700
1477	HBP	PE	584,880								584,880
	Local Match		146,220								146,220
Fed. Reimb. Rate: 80.00%		Corrects PE funding and adds funds to projects								Total:	731,100

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	PE	-454,775								-454,775
	Local Match		-58,921								-58,921
Fed. Reimb. Rate: 88.53%		Backs out PE funds at wrong match rate.								Total:	-513,696
1477	HBP	PE	454,775								454,775
	Local Match		58,921								58,921
Fed. Reimb. Rate: 88.53%										Total:	513,696

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		R/W no longer required.								Total:	-100,000
1477	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,228,486	2,228,486
Local Match								288,724	288,724
LSSRP Bond									
Local AC									
Total								2,517,210	2,517,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	CON							-2,228,486	2,228,486	
	Local Match								-288,724	288,724	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1477	HBP	CON						-2,228,486	2,228,486			New!
	Local Match							-288,724	288,724			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON					-2,228,486	2,228,486				New!
	Local Match						-288,724	288,724				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				-2,228,486	2,228,486					New!
	Local Match					-288,724	288,724					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				2,228,486			-2,999,396		-770,910	New!
	Local Match					288,724			-388,604		-99,880	
Fed. Reimb. Rate: 88.53%		9/6/2012 Xi Zhang: 2012 HBP Survey								Total:	-870,790	
1477	HBP	CON						-2,999,396	2,999,396			
	Local Match							-388,604	388,604			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON					-2,999,396	2,999,396				
	Local Match						-388,604	388,604				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				-2,999,396	2,999,396					
	Local Match					-388,604	388,604					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				2,999,396				-2,999,396		
	Local Match					388,604				-388,604		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
1477	HBP	CON					-2,999,396			2,999,396		
	Local Match						-388,604			388,604		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	CON				-2,999,396	2,999,396				
	Local Match					-388,604	388,604				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1477	HBP	CON			-2,999,396	2,999,396					
	Local Match				-388,604	388,604					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1477	HBP	CON			2,999,396					-2,107,014	892,382
	Local Match				388,604					-272,986	115,618
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	1,008,000
1477	HBP	CON					-2,107,014			2,107,014	
	Local Match						-272,986			272,986	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1477	HBP	CON				-2,107,014	2,107,014				
	Local Match					-272,986	272,986				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1477	HBP	CON			-2,107,014	2,107,014					
	Local Match				-272,986	272,986					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1477	HBP	CON		-2,107,014	2,107,014						
	Local Match			-272,986	272,986						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1477	HBP	CON	-2,107,014	2,107,014							
	Local Match		-272,986	272,986							
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1477	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:	
1477	HBP	CON		-756,046						2,107,014	1,350,968
	Local Match			-97,954						272,986	175,032
Fed. Reimb. Rate: 88.53%		Moves construction funds into beyond since project is not ready to advertise.								Total:	1,526,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	CON		756,046							756,046
	Local Match			97,954							97,954
Fed. Reimb. Rate: 88.53%										Total:	854,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Larkspur

BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge with minor seismic retrofit work-- no added lane capacity.

Fed Proj: STPLZ-5166(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	882,000			167,700					1,049,700
R/W									
CON			1,610,000						1,610,000
Total	882,000		1,610,000	167,700					2,659,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	707,733		1,425,333	134,160					2,267,226
Local Match	174,268		147,390	33,540					355,197
LSSRP Bond			37,278						37,278
Local AC									
Total	882,000		1,610,000	167,700					2,659,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	707,733			134,160					841,893
Local Match	174,268			33,540					207,808
LSSRP Bond									
Local AC									
Total	882,000			167,700					1,049,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1669	HBP	PE				6,720					6,720	New!
	Local Match					1,680					1,680	
Fed. Reimb. Rate: 80.00%		10/1/2012 Chien Wu: Exhibit 6D dated August 28, 2012.								Total:	8,400	
1669	HBP	PE			-127,440	127,440						New!
	Local Match				-31,860	31,860						
Fed. Reimb. Rate: 80.00%		10/1/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.								Total:		
1669	HBP	PE			127,440						127,440	New!
	Local Match				31,860						31,860	
Fed. Reimb. Rate: 80.00%		7/17/2012 Chien Wu: Correct reimbursement rate.								Total:	159,300	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1669	HBP	PE			-141,028						-141,028	New!
	Local Match				-18,272						-18,272	
Fed. Reimb. Rate: 88.53%			7/17/2012 Chien Wu: Correct reimbursement rate.							Total:	-159,300	
1669	HBP	PE			141,028						141,028	
	Local Match				18,272						18,272	
Fed. Reimb. Rate: 88.53%			2/28/2012 Chien Wu: Cost increases in PE requested via Exhibit 6D dated Oct 20, 2011.							Total:	159,300	
1669	HBP	PE	-111,440								-111,440	
	Local Match		-27,860								-27,860	
Fed. Reimb. Rate: 80.00%			2/23/2012 Chien Wu: Revise to reflect correct funds authorized and reimbursement rate.							Total:	-139,300	
1669	HBP	PE	797,040								797,040	
	Local Match		199,260								199,260	
Fed. Reimb. Rate: 80.00%			This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit.							Total:	996,300	
1669	HBP	PE	-758,702								-758,702	
	Local Match		-98,298								-98,298	
Fed. Reimb. Rate: 88.53%			This deletes the prior HBP PE funds at the wrong reimbursement rate.							Total:	-857,000	
1669	HBP	PE	758,702								758,702	
	Local Match		98,298								98,298	
Fed. Reimb. Rate: 88.53%										Total:	857,000	
2053	HBP	PE	-8,853								-8,853	
	Local Match		-1,147								-1,147	
Fed. Reimb. Rate: 88.53%			2/23/2012 Reza Fereshtehnejad: Adjusting the amount and reimbursement rate.							Total:	-10,000	
2053	HBP	PE	30,986								30,986	
	Local Match		4,015								4,015	
Fed. Reimb. Rate: 88.53%										Total:	35,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,425,333						1,425,333
Local Match	-0		147,390						147,390
LSSRP Bond			37,278						37,278
Local AC									
Total			1,610,000						1,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1669	HBP	CON			-123,942						-123,942
	Local Match				-16,058						-16,058
Fed. Reimb. Rate: 88.53%		8/30/2012 Xi Zhang: Adjust to match RFA for CON.								Total:	-140,000
1669	HBP	CON			-1,170,632						-1,170,632
	Local Match				-151,668						-151,668
Fed. Reimb. Rate: 88.53%		2/28/2012 Chien Wu: Cost adjustment in construction via Exhibit 6D dated Oct 20, 2011.								Total:	-1,322,300
1669	HBP	CON			2,432,185					-2,432,185	
	Local Match				315,115					-315,115	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1669	HBP	CON	-2,432,185							2,432,185	
	Local Match		-315,115							315,115	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date								Total:	
1669	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1669	HBP	CON	641,400								641,400
	Local Match		83,100								83,100
Fed. Reimb. Rate: 88.53%		Cost increases due to inflation.								Total:	724,500
1669	HBP	CON	1,790,785								1,790,785
	Local Match		232,015								232,015
Fed. Reimb. Rate: 88.53%										Total:	2,022,800

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2053	HBP	CON			287,723					-287,723	
	LSSRP Bond				37,278					-37,278	
Fed. Reimb. Rate: 88.53%										Total:	

7/10/2012 Reza Fereshtehnejad: Bond Funds approved.
9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.

2053	HBP	CON	-287,723							287,723	
	LSSRP Bond		-37,278							37,278	
Fed. Reimb. Rate: 88.53%										Total:	

7/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009.

2053	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2053	HBP	CON	287,723								287,723
	LSSRP Bond		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				360,800					360,800
R/W									
CON								1,262,800	1,262,800
Total				360,800				1,262,800	1,623,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,800				1,262,800	1,623,600
Local Match									
LSSRP Bond									
Local AC									
Total				360,800				1,262,800	1,623,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,800					360,800
Local Match									
LSSRP Bond									
Local AC									
Total				360,800					360,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3891	HBP	PE				360,800					360,800
	Local Match										

Fed. Reimb. Rate: 100.00%

1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
1/3/2012 Linda Newton: New eligible project.

Total: 360,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,262,800	1,262,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,262,800	1,262,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3891	HBP Local Match	CON							-1,262,800	1,262,800		New!
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3891	HBP Local Match	CON						-1,262,800	1,262,800			New!
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP Local Match	CON					-1,262,800	1,262,800				New!
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP Local Match	CON					1,262,800			-1,262,800		New!
Fed. Reimb. Rate: 100.00%		9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3891	HBP Local Match	CON								1,262,800	1,262,800	
Fed. Reimb. Rate: 100.00%		1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total:	1,262,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				426,000					426,000
R/W					150,000				150,000
CON								2,385,600	2,385,600
Total				426,000	150,000			2,385,600	2,961,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				377,138	132,795			2,111,972	2,621,904
Local Match				48,862	17,205			273,628	339,696
LSSRP Bond									
Local AC									
Total				426,000	150,000			2,385,600	2,961,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				377,138					377,138
Local Match				48,862					48,862
LSSRP Bond									
Local AC									
Total				426,000					426,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3998	HBP	PE				377,138					377,138
	Local Match					48,862					48,862
										Total:	426,000

New!

Fed. Reimb. Rate: 88.53%

9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3998	HBP	R/W					132,795				132,795	New!
	Local Match						17,205				17,205	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	150,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3998	HBP	CON							-2,111,972	2,111,972		New!
	Local Match								-273,628	273,628		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3998	HBP	CON						-2,111,972	2,111,972			New!
	Local Match							-273,628	273,628			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3998	HBP	CON						2,111,972			2,111,972	New!
	Local Match							273,628			273,628	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	2,385,600	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				296,000					296,000
R/W					152,000				152,000
CON								1,657,600	1,657,600
Total				296,000	152,000			1,657,600	2,105,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				262,049	134,566			1,467,473	1,864,088
Local Match				33,951	17,434			190,127	241,512
LSSRP Bond									
Local AC									
Total				296,000	152,000			1,657,600	2,105,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				262,049					262,049
Local Match				33,951					33,951
LSSRP Bond									
Local AC									
Total				296,000					296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3996	HBP	PE				262,049					262,049
	Local Match					33,951					33,951
										Total:	296,000

Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012. **New!**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
Total					152,000				152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3996	HBP	R/W					134,566				134,566	New!
	Local Match						17,434				17,434	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	152,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3996	HBP	CON							-1,467,473	1,467,473		New!
	Local Match								-190,127	190,127		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3996	HBP	CON						-1,467,473	1,467,473			New!
	Local Match							-190,127	190,127			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON						1,467,473			1,467,473	New!
	Local Match							190,127			190,127	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,657,600	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				270,000					270,000
R/W					125,900				125,900
CON							1,087,800		1,087,800
Total				270,000	125,900		1,087,800		1,483,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				239,031	111,459		963,029		1,313,520
Local Match				30,969	14,441		124,771		170,180
LSSRP Bond									
Local AC									
Total				270,000	125,900		1,087,800		1,483,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				239,031					239,031
Local Match				30,969					30,969
LSSRP Bond									
Local AC									
Total				270,000					270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3995	HBP	PE				239,031					239,031
	Local Match					30,969					30,969
										Total:	270,000

Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012. **New!**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					111,459				111,459
Local Match					14,441				14,441
LSSRP Bond									
Local AC									
Total					125,900				125,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3995	HBP	R/W					111,459				111,459	New!
	Local Match						14,441				14,441	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	125,900	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							963,029		963,029
Local Match							124,771		124,771
LSSRP Bond									
Local AC									
Total							1,087,800		1,087,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3995	HBP	CON						-963,029	963,029			New!
	Local Match							-124,771	124,771			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3995	HBP	CON						963,029			963,029	New!
	Local Match							124,771			124,771	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,087,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				63,250					63,250
R/W									
CON								354,200	354,200
Total				63,250				354,200	417,450

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				63,250				354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total				63,250				354,200	417,450

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				63,250					63,250
Local Match									
LSSRP Bond									
Local AC									
Total				63,250					63,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3892	HBP	PE				63,250					63,250
	Local Match										

Fed. Reimb. Rate: 100.00%

1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
1/4/2012 Linda Newton: New eligible project.

Total: 63,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3892	HBP	CON							-354,200	354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON						354,200			354,200
	Local Match										
Fed. Reimb. Rate: 100.00%		1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.								Total:	354,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON							1,601,103		1,601,103
Total		200,000					1,601,103		1,801,103

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060					1,417,456		1,594,516
Local Match		22,940					183,647		206,587
LSSRP Bond									
Local AC									
Total		200,000					1,601,103		1,801,103

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3524	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%	3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.									Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project									Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
Total							1,601,103		1,601,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3524	HBP	CON						-1,417,456	1,417,456		
	Local Match							-183,647	183,647		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON					-1,417,456	1,417,456			
	Local Match						-183,647	183,647			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON				-1,417,456	1,417,456				
	Local Match					-183,647	183,647				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			-1,417,456	1,417,456					
	Local Match				-183,647	183,647					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		-1,417,456	1,417,456						
	Local Match			-183,647	183,647						
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		1,417,456							1,417,456
	Local Match			183,647							183,647
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	1,601,103

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				655,700					655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total				655,700	60,000			1,613,640	2,329,340

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				580,491	53,118			1,428,555	2,062,165
Local Match				75,209	6,882			185,085	267,175
LSSRP Bond									
Local AC									
Total				655,700	60,000			1,613,640	2,329,340

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				580,491					580,491
Local Match				75,209					75,209
LSSRP Bond									
Local AC									
Total				655,700					655,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3997	HBP	PE				580,491					580,491
	Local Match					75,209					75,209
										Total:	655,700

Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3997	HBP	R/W					53,118				53,118	New!
	Local Match						6,882				6,882	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	60,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,428,555	1,428,555
Local Match								185,085	185,085
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3997	HBP	CON							-1,428,555	1,428,555		New!
	Local Match								-185,085	185,085		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3997	HBP	CON						-1,428,555	1,428,555			New!
	Local Match							-185,085	185,085			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON						1,428,555			1,428,555	New!
	Local Match							185,085			185,085	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,613,640	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Ross

PM00022, Bridge Preventive Maintenance Program, various locations in the Town of Ross. See Caltrans Local Assistance HBP web site for backup list of bridges. **Change!**

Fed Proj: BPMP-5176(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		52,500		389,800					442,300
R/W									
CON					433,700				433,700
Total		52,500		389,800	433,700				876,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478		345,090	383,955				775,523
Local Match		6,022		44,710	49,745				100,477
LSSRP Bond									
Local AC									
Total		52,500		389,800	433,700				876,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478		345,090					391,568
Local Match		6,022		44,710					50,732
LSSRP Bond									
Local AC									
Total		52,500		389,800					442,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	PE				345,090					345,090
	Local Match					44,710					44,710
Fed. Reimb. Rate: 88.53%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	389,800
3391	HBP	PE	-46,478	46,478							
	Local Match		-6,022	6,022							
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	
3391	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	PE	46,478								46,478
	Local Match		6,022								6,022
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	52,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					383,955				383,955
Local Match					49,745				49,745
LSSRP Bond									
Local AC									
Total					433,700				433,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3391	HBP	CON					297,638				297,638	New!
	Local Match						38,562				38,562	
Fed. Reimb. Rate: 88.53%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	336,200	
3391	HBP	CON				-86,317	86,317					New!
	Local Match					-11,183	11,183					
Fed. Reimb. Rate: 88.53%		4/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March12, 2012.								Total:		
3391	HBP	CON			-86,317	86,317						New!
	Local Match				-11,183	11,183						
Fed. Reimb. Rate: 88.53%		3/29/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.								Total:		
3391	HBP	CON			86,317					-86,317		
	Local Match				11,183					-11,183		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		
3391	HBP	CON					-86,317			86,317		
	Local Match						-11,183			11,183		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3391	HBP	CON				-86,317	86,317					
	Local Match					-11,183	11,183					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	CON			-86,317	86,317					
	Local Match				-11,183	11,183					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3391	HBP	CON			86,317					-86,317	
	Local Match				11,183					-11,183	
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3391	HBP	CON								86,317	86,317
	Local Match									11,183	11,183
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	97,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				664,000					664,000
R/W									
CON								1,751,400	1,751,400
Total				664,000				1,751,400	2,415,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				587,839				1,550,514	2,138,354
Local Match				76,161				200,886	277,046
LSSRP Bond									
Local AC									
Total				664,000				1,751,400	2,415,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				587,839					587,839
Local Match				76,161					76,161
LSSRP Bond									
Local AC									
Total				664,000					664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3906	HBP	PE				587,839					587,839
	Local Match					76,161					76,161
Fed. Reimb. Rate: 88.53%		2/17/2012 Linda Newton: New eligible project.								Total:	664,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3906	HBP	CON							-1,550,514	1,550,514		New!
	Local Match								-200,886	200,886		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3906	HBP	CON						-1,550,514	1,550,514			New!
	Local Match							-200,886	200,886			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON						1,550,514		-1,550,514		New!
	Local Match							200,886		-200,886		
Fed. Reimb. Rate: 88.53%		9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		
3906	HBP	CON								1,550,514	1,550,514	
	Local Match									200,886	200,886	
Fed. Reimb. Rate: 88.53%		2/17/2012 Linda Newton: New eligible project.								Total:	1,751,400	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				670,000					670,000
R/W									
CON								1,726,200	1,726,200
Total				670,000				1,726,200	2,396,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				670,000				1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total				670,000				1,726,200	2,396,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				670,000					670,000
Local Match									
LSSRP Bond									
Local AC									
Total				670,000					670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3905	HBP	PE				670,000					670,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Linda Newton: New eligible project.

Total: 670,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3905	HBP	CON							-1,726,200	1,726,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3905	HBP	CON						-1,726,200	1,726,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3905	HBP	CON						1,726,200		-1,726,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		
3905	HBP	CON								1,726,200	1,726,200	
	Local Match											
Fed. Reimb. Rate: 100.00%		2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.								Total:	1,726,200	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calistoga

BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				319,000					319,000
R/W						164,000			164,000
CON								1,786,400	1,786,400
Total				319,000		164,000		1,786,400	2,269,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				319,000		164,000		1,786,400	2,269,400
Local Match									
LSSRP Bond									
Local AC									
Total				319,000		164,000		1,786,400	2,269,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				319,000					319,000
Local Match									
LSSRP Bond									
Local AC									
Total				319,000					319,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3986	HBP	PE				-41,000					-41,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	-41,000	
3986	HBP	PE				360,000					360,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.								Total:	360,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						164,000			164,000
Local Match									
LSSRP Bond									
Local AC									
Total						164,000			164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3986	HBP	R/W						164,000			164,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	164,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,786,400	1,786,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,786,400	1,786,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3986	HBP	CON							-1,786,400	1,786,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3986	HBP	CON						-1,786,400	1,786,400			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3986	HBP	CON						-229,600			-229,600	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	-229,600	
3986	HBP	CON						2,016,000			2,016,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.								Total:	2,016,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	247,000	45,000							292,000
R/W			13,000	217,000					230,000
CON					450,000				450,000
Total	247,000	45,000	13,000	217,000	450,000				972,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000	11,509	192,110	398,385				835,604
Local Match	49,400	9,000	1,491	24,890	51,615				136,396
LSSRP Bond									
Local AC									
Total	247,000	45,000	13,000	217,000	450,000				972,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000							233,600
Local Match	49,400	9,000							58,400
LSSRP Bond									
Local AC									
Total	247,000	45,000							292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	PE		4,000							4,000
	Local Match			1,000							1,000
Fed. Reimb. Rate: 80.00%		7/29/2011 Chien Wu: Revise to reflect cost increases approved in Exhibit 6D on June 24, 2011.								Total:	5,000
1880	HBP	PE		32,000							32,000
	Local Match			8,000							8,000
Fed. Reimb. Rate: 80.00%		10/7/2010 Chien Wu: As requested in September 2010 HBP Survey								Total:	40,000
1880	HBP	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00%		2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.								Total:	5,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	PE	42,400								42,400
	Local Match		10,600								10,600
Fed. Reimb. Rate: 80.00%		2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.								Total:	53,000
1880	HBP	PE	151,200								151,200
	Local Match		37,800								37,800
Fed. Reimb. Rate: 80.00%		2/18/2010 Eric Bost: Corrects PE match rate.								Total:	189,000
1880	HBP	PE	-167,322								-167,322
	Local Match		-21,678								-21,678
Fed. Reimb. Rate: 88.53%		2/18/2010 Eric Bost: Corrects PE match rate.								Total:	-189,000
1880	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53%										Total:	189,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			11,509	192,110					203,619
Local Match			1,491	24,890					26,381
LSSRP Bond									
Local AC									
Total			13,000	217,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1880	HBP	R/W				192,110					192,110	New!
	Local Match					24,890					24,890	
Fed. Reimb. Rate: 88.53%		8/27/2012 Chien Wu: As requested in September 2012 HBP survey. 6-D approved on 10/12/2012.								Total:	217,000	
1880	HBP	R/W		-11,509	11,509							
	Local Match			-1,491	1,491							
Fed. Reimb. Rate: 88.53%		9/6/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:		
1880	HBP	R/W	-11,509	11,509								
	Local Match		-1,491	1,491								
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1880	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Fed. Reimb. Rate: 88.53%										Total:	13,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	CON				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%			8/27/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
1880	HBP	CON			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1880	HBP	CON			398,385		-398,385				
	Local Match				51,615		-51,615				
Fed. Reimb. Rate: 88.53%			9/6/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2011 Survey.							Total:	
1880	HBP	CON				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1880	HBP	CON			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	CON		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1880	HBP	CON	-398,385	398,385							
	Local Match		-51,615	51,615							
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
1880	HBP	CON	398,385			-276,656					121,729
	Local Match		51,615			-35,844					15,771
Fed. Reimb. Rate: 88.53%		2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.								Total:	137,500
1880	HBP	CON			-276,656	276,656					
	Local Match				-35,844	35,844					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1880	HBP	CON		-276,656	276,656						
	Local Match			-35,844	35,844						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1880	HBP	CON	-276,656	276,656							
	Local Match		-35,844	35,844							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
1880	HBP	CON	276,656							-276,656	
	Local Match		35,844							-35,844	
Fed. Reimb. Rate: 88.53%		10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
1880	HBP	CON		-276,656						276,656	
	Local Match			-35,844						35,844	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1880	HBP	CON		276,656							276,656
	Local Match			35,844							35,844
Fed. Reimb. Rate: 88.53%										Total:	312,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		140,000						685,000
R/W									
CON				2,997,798					2,997,798
Total	545,000		140,000	2,997,798					3,682,798

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		112,000	2,997,798					3,545,798
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000	2,997,798					3,682,798

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		112,000						548,000
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000						685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	PE			-176,000						-176,000
	Local Match				-44,000						-44,000
Fed. Reimb. Rate: 80.00%		3/7/2012 Chien Wu: Revise to show PE cost increases in approved Exhibit 6D.								Total:	-220,000
817	HBP	PE		-272,000	288,000						16,000
	Local Match			-68,000	72,000						4,000
Fed. Reimb. Rate: 80.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	20,000
817	HBP	PE		272,000							272,000
	Local Match			68,000							68,000
Fed. Reimb. Rate: 80.00%		7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	340,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	PE		-301,002							-301,002
	Local Match			-38,998							-38,998
Fed. Reimb. Rate: 88.53%		7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-340,000
817	HBP	PE	436,000								436,000
	Local Match		109,000								109,000
Fed. Reimb. Rate: 80.00%		7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	545,000
817	HBP	PE	-482,489								-482,489
	Local Match		-62,512								-62,512
Fed. Reimb. Rate: 88.53%		7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-545,000
817	HBP	PE		301,002							301,002
	Local Match			38,998							38,998
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 Survey.								Total:	340,000
817	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%										Total:	545,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	R/W		-350,000							-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey								Total:	-350,000
817	HBP	R/W	-350,000	350,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
817	HBP	R/W	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	350,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,997,798					2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total				2,997,798					2,997,798

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	CON			-2,997,798	2,997,798					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
817	HBP	CON			907,798						907,798
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	907,798
817	HBP	CON		-2,090,000	2,090,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
817	HBP	CON	-2,090,000	2,090,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
817	HBP	CON	2,090,000							-2,090,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	CON		-2,090,000						2,090,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
817	HBP	CON		2,090,000							2,090,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	2,090,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board — BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W				420,000					420,000
CON								3,905,000	3,905,000
Total	510,294	389,706		420,000				3,905,000	5,225,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	345,007		371,826				3,457,097	4,625,693
Local Match	58,531	44,699		48,174				447,904	599,308
LSSRP Bond									
Local AC									
Total	510,294	389,706		420,000				3,905,000	5,225,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	PE		345,007							345,007
	Local Match			44,699							44,699
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to reflect cost increase approved in Exhibit 6-D.								Total:	389,706
3177	HBP	PE	451,763								451,763
	Local Match		58,531								58,531
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to show correct authorized PE funds in prior year.								Total:	510,294
3177	HBP	PE	-507,277								-507,277
	Local Match		-65,723								-65,723
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to show the correct authorized PE funds in prior year.								Total:	-573,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	PE	507,277								507,277
	Local Match		65,723								65,723
Fed. Reimb. Rate: 88.53%			2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.							Total:	573,000
3177	HBP	PE	-458,400								-458,400
	Local Match		-114,600								-114,600
Fed. Reimb. Rate: 80.00%			2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.							Total:	-573,000
3177	HBP	PE	458,400								458,400
	Local Match		114,600								114,600
Fed. Reimb. Rate: 80.00%			12/7/2007 Shannon Mlcoch: correction to fed fund rate							Total:	573,000
3177	HBP	PE	-274,443								-274,443
	Local Match		-35,557								-35,557
Fed. Reimb. Rate: 88.53%			12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate							Total:	-310,000
3177	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				371,826					371,826
Local Match				48,174					48,174
LSSRP Bond									
Local AC									
Total				420,000					420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	R/W			-371,826	371,826					
	Local Match				-48,174	48,174					
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	
3177	HBP	R/W		-371,826	371,826						
	Local Match			-48,174	48,174						
Fed. Reimb. Rate: 88.53%			3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to							Total:	
3177	HBP	R/W		371,826						-442,650	-70,824
	Local Match			48,174						-57,350	-9,176
Fed. Reimb. Rate: 88.53%			6/14/2011 Chien Wu: Revise to reflect cost and scheduled as approved in Exhibit 6-D.							Total:	-80,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	R/W	-221,325							442,650	221,325
	Local Match		-28,675							57,350	28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey.

3177	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3177	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

1/16/2008 Shannon Mlcoch: ROW phase newly added to project

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,457,097	3,457,097
Local Match								447,904	447,904
LSSRP Bond									
Local AC									
Total								3,905,000	3,905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3177	HBP	CON							-3,457,097	3,457,097		New!
	Local Match								-447,904	447,904		
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3177	HBP	CON						-3,457,097	3,457,097			New!
	Local Match							-447,904	447,904			
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3177	HBP	CON					-3,457,097	3,457,097				New!
	Local Match						-447,904	447,904				
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3177	HBP	CON				-3,457,097	3,457,097					New!
	Local Match					-447,904	447,904					
Fed. Reimb. Rate: 88.53%										Total:		

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	CON			-3,457,097	3,457,097					
	Local Match				-447,904	447,904					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3177	HBP	CON			3,457,097					-3,319,875	137,222
	Local Match				447,904					-430,125	17,779
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to reflect cost and schedule approved in Exhibit 6-D.								Total:	155,000
3177	HBP	CON					-2,840,042			3,319,875	479,833
	Local Match						-367,958			430,125	62,167
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project.								Total:	542,000
3177	HBP	CON				-2,840,042	2,840,042				
	Local Match					-367,958	367,958				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3177	HBP	CON			-2,840,042	2,840,042					
	Local Match				-367,958	367,958					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3177	HBP	CON		-2,840,042	2,840,042						
	Local Match			-367,958	367,958						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3177	HBP	CON		2,840,042						-2,840,042	
	Local Match			367,958						-367,958	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3177	HBP	CON		-1,536,881						2,840,042	1,303,162
	Local Match			-199,119						367,958	168,838
Fed. Reimb. Rate: 88.53%		12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.								Total:	1,472,000
3177	HBP	CON		1,536,881							1,536,881
	Local Match			199,119							199,119
Fed. Reimb. Rate: 88.53%										Total:	1,736,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board — BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2149	State STP (BR)	CON							-1,529,930	1,529,930		New!
	LSSRP Bond								-198,219	198,219		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2149	State STP (BR)	CON						-1,529,930	1,529,930			New!
	LSSRP Bond							-198,219	198,219			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2149	State STP (BR)	CON					-1,529,930	1,529,930				New!
	LSSRP Bond						-198,219	198,219				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2149	State STP (BR)	CON					1,529,930	-1,529,930			
	LSSRP Bond						198,219	-198,219			
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.									Total:	
2149	State STP (BR)	CON					-1,529,930	1,529,930			
	LSSRP Bond						-198,219	198,219			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2149	State STP (BR)	CON				-1,529,930	1,529,930				
	LSSRP Bond					-198,219	198,219				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2149	State STP (BR)	CON				1,529,930				-1,529,930	
	LSSRP Bond					198,219				-198,219	
Fed. Reimb. Rate: 88.53%	9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	
2149	State STP (BR)	CON					-1,529,930			1,529,930	
	LSSRP Bond						-198,219			198,219	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2149	State STP (BR)	CON				-1,529,930	1,529,930				
	LSSRP Bond					-198,219	198,219				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2149	State STP (BR)	CON			-1,529,930	1,529,930					
	LSSRP Bond				-198,219	198,219					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2149	State STP (BR)	CON		-1,529,930	1,529,930						
	LSSRP Bond			-198,219	198,219						
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	
2149	State STP (BR)	CON	-1,912,683	1,529,930							-382,752
	LSSRP Bond		-247,808	198,219							-49,590
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.									Total:	-432,342

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2149	State STP (BR)	CON	1,912,683							-1,381,068	531,615
	LSSRP Bond		247,808							-178,932	68,876
Fed. Reimb. Rate: 88.53%										Total:	600,491

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2149	State STP (BR)	CON		-1,381,068						1,381,068	
	LSSRP Bond			-178,932						178,932	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2149	State STP (BR)	CON		1,381,068							1,381,068
	LSSRP Bond			178,932							178,932
Fed. Reimb. Rate: 88.53%										Total:	1,560,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-6170(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W				620,000					620,000
CON								5,610,000	5,610,000
Total	629,543	580,543		620,000				5,610,000	7,440,086

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	513,955		620,000				5,610,000	7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543		620,000				5,610,000	7,440,086

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	PE	-55,293								-55,293
	Local Match		-7,164								-7,164
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010.							Total:	-62,457
3180	HBP	PE		513,955							513,955
	Local Match			66,588							66,588
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	580,543
3180	HBP	PE	246,999								246,999
	Local Match		32,001								32,001
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds							Total:	279,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%										Total:	413,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				620,000					620,000
Local Match									
LSSRP Bond									
Local AC									
Total				620,000					620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	R/W			-620,000	620,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.

3180	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 03/06/12.

3180	HBP	R/W	-250,000	100,000	520,000						370,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	370,000

10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010

3180	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3180	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/15/2008 Shannon Mlcoch: ROW phase newly added to project

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,610,000	5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,610,000	5,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3180	HBP	CON							-5,610,000	5,610,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3180	HBP	CON						-5,610,000	5,610,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3180	HBP	CON					-5,610,000	5,610,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3180	HBP	CON				-5,610,000	5,610,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3180	HBP	CON			-5,610,000	5,610,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3180	HBP	CON			5,610,000					-5,610,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:		
3180	HBP	CON			-5,610,000					5,610,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	CON			5,610,000					-5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3180	HBP	CON					-5,610,000			5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3180	HBP	CON				-5,610,000	5,610,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3180	HBP	CON			-5,610,000	5,610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3180	HBP	CON			5,610,000					-3,875,000	1,735,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010								Total:	1,735,000
3180	HBP	CON					-3,875,000			3,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3180	HBP	CON				-3,875,000	3,875,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3180	HBP	CON			-3,875,000	3,875,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3180	HBP	CON		-3,875,000	3,875,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	CON		3,875,000						-3,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3180	HBP	CON		-2,312,000						3,875,000	1,563,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP								Total:	1,563,000
3180	HBP	CON		2,312,000							2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,312,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-6170(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W				520,000					520,000
CON								5,720,000	5,720,000
Total	633,353	556,647		520,000				5,720,000	7,430,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	492,800		520,000				5,720,000	7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647		520,000				5,720,000	7,430,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	PE	-55,461								-55,461
	Local Match		-7,186								-7,186
Fed. Reimb. Rate: 88.53%			10/14/2010 Srilatha Raavi: Update per HBP Survey, September 2010.							Total:	-62,647
3179	HBP	PE		492,800							492,800
	Local Match			63,847							63,847
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	556,647
3179	HBP	PE	250,540								250,540
	Local Match		32,460								32,460
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount							Total:	283,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%										Total:	413,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				520,000					520,000
Local Match									
LSSRP Bond									
Local AC									
Total				520,000					520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	R/W			-520,000	520,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/7/2012 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.

3179	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/13/2012 Srilatha Raavi: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 03/06/2012.

3179	HBP	R/W	-250,000	100,000	420,000						270,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	270,000

10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.

3179	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3179	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,720,000	5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,720,000	5,720,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3179	HBP	CON							-5,720,000	5,720,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3179	HBP	CON						-5,720,000	5,720,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3179	HBP	CON					-5,720,000	5,720,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3179	HBP	CON				-5,720,000	5,720,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3179	HBP	CON			-5,720,000	5,720,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3179	HBP	CON			5,720,000					-5,720,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:		
3179	HBP	CON			-5,720,000					5,720,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	CON			5,720,000					-5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3179	HBP	CON					-5,720,000			5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3179	HBP	CON				-5,720,000	5,720,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3179	HBP	CON			-5,720,000	5,720,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3179	HBP	CON			5,720,000					-3,897,000	1,823,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.								Total:	1,823,000
3179	HBP	CON					-3,897,000			3,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3179	HBP	CON				-3,897,000	3,897,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3179	HBP	CON			-3,897,000	3,897,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3179	HBP	CON		-3,897,000	3,897,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	CON		3,897,000						-3,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3179	HBP	CON		-2,312,000						3,897,000	1,585,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.								Total:	1,585,000
3179	HBP	CON		2,312,000							2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,312,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco — BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				3,858,000					3,858,000
R/W									
CON								20,000,000	20,000,000
Total				3,858,000				20,000,000	23,858,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,415,487				17,706,000	21,121,487
Local Match				442,513				2,294,000	2,736,513
LSSRP Bond									
Local AC									
Total				3,858,000				20,000,000	23,858,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,415,487					3,415,487
Local Match				442,513					442,513
LSSRP Bond									
Local AC									
Total				3,858,000					3,858,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4004	HBP	PE				3,415,487					3,415,487
	Local Match					442,513					442,513
										Total:	3,858,000

New!

Fed. Reimb. Rate: 88.53%

10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4004	HBP	CON								17,706,000	17,706,000	New!
	Local Match									2,294,000	2,294,000	
Fed. Reimb. Rate: 88.53%										Total:	20,000,000	

10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into “Beyond”.
10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	PE	332,596								332,596
	Local Match		43,091								43,091
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	375,687
3379	HBP	PE	-332,597								-332,597
	Local Match		-43,091								-43,091
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-375,688
3379	HBP	PE	-1,188,517								-1,188,517
	Local Match		-153,985								-153,985
Fed. Reimb. Rate: 88.53%			11/18/2008 Chien Wu: Update project schedule.							Total:	-1,342,502

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	PE	1,565,078								1,565,078
	Local Match		202,772								202,772
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	1,767,850

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	CON		3,227,852						-3,227,852	
	Local Match			418,202						-418,202	
Fed. Reimb. Rate: 88.53%		11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3379	HBP	CON	-985,659								-985,659
	Local Match		-127,703								-127,703
Fed. Reimb. Rate: 88.53%		11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects.								Total:	-1,113,362
3379	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53%		3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.								Total:	
3379	HBP	CON					-5,883,752			5,883,752	
	Local Match						-762,302			762,302	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3379	HBP	CON				-5,883,752	5,883,752				
	Local Match					-762,302	762,302				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3379	HBP	CON			-5,883,752	5,883,752					
	Local Match				-762,302	762,302					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3379	HBP	CON		-3,972,869	3,972,869						
	Local Match			-514,727	514,727						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	CON	-2,239,544	2,239,544							
	Local Match		-290,157	290,157							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3379	HBP	CON	2,239,544	1,733,324	1,910,883					-4,695,233	1,188,519
	Local Match		290,157	224,571	247,575					-608,317	153,985
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,342,504
3379	HBP	CON								4,695,233	4,695,233
	Local Match									608,317	608,317
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	5,303,550

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885	27,802					247,337
R/W									
CON								417,524	417,524
Total	173,650		45,885	27,802				417,524	664,861

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622	24,613				369,634	588,601
Local Match	19,918		5,263	3,189					28,370
LSSRP Bond			0					47,890	47,890
Local AC									
Total	173,650		45,885	27,802				417,524	664,861

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622	24,613					218,967
Local Match	19,918		5,263	3,189					28,370
LSSRP Bond									
Local AC									
Total	173,650		45,885	27,802					247,337

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3546	HBP	PE				24,613					24,613	New!
	Local Match					3,189					3,189	
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey								Total:	27,802	
3546	HBP	PE			40,622						40,622	
	Local Match				5,263						5,263	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: requsted per 2011 survey								Total:	45,885	
3546	HBP	PE	153,732	-153,732								
	Local Match		19,918	-19,918								
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	Local AC (HBP)	PE	-153,732	153,732							
	Local Match		-19,918	19,918							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Epsp to 09/10									Total:	
3546	Local AC (HBP)	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC in FFY 9/10.									Total:	
3546	HBP	PE		153,732							153,732
	Local Match			19,918							19,918
Fed. Reimb. Rate: 88.53%	5/12/2010 Reza Fereshtehnejad: New project.									Total:	173,650

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								369,634	369,634
Local Match									
LSSRP Bond			0					47,890	47,890
Local AC									
Total								417,524	417,524

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3546	HBP	CON							-369,634	369,634		New!
	LSSRP Bond								-47,890	47,890		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3546	HBP	CON						-369,634	369,634			New!
	LSSRP Bond							-47,890	47,890			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3546	HBP	CON						123,764			123,764	New!
	LSSRP Bond							16,035			16,035	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	139,799	
3546	HBP	CON					-245,870	245,870				
	LSSRP Bond						-31,855	31,855				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	HBP	CON				-245,870	245,870				
	LSSRP Bond					-31,855	31,855				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3546	HBP	CON				245,870				-860,883	-615,013
	LSSRP Bond					31,855				-111,537	-79,682
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-694,695
3546	HBP	CON					-860,883			860,883	
	LSSRP Bond						-111,537			111,537	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3546	HBP	CON				-860,883	860,883				
	LSSRP Bond					-111,537	111,537				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3546	HBP	CON			-860,883	860,883					
	LSSRP Bond				-111,537	111,537					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3546	HBP	CON			813,254	-813,254					
	LSSRP Bond				105,366	-105,366					
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF.									Total:	
3546	Local AC (HBP)	CON			-813,254	813,254					
	Local Match				-105,366	105,366					
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: AC not required per discussion with RF.									Total:	
3546	Local AC (HBP)	CON			813,254	-813,254					
	Local Match				105,366	-105,366					
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding for FFY 11/12.									Total:	
3546	HBP	CON			47,629	813,254					860,883
	LSSRP Bond				6,171	105,366					111,537
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.									Total:	972,420

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority

BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed. **Change!**

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,498		2,718,140	1,181,932					4,271,570
R/W				550,000					550,000
CON						21,548,641			21,548,641
Total	371,498		2,718,140	1,731,932		21,548,641			26,370,211

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369	1,533,279				19,077,012	23,345,548
Local Match	42,611		311,771	135,568		2,471,629		-2,471,629	489,949
LSSRP Bond				63,085				2,471,629	2,534,714
Local AC						19,077,012		-19,077,012	
Total	371,498		2,718,140	1,731,932		21,548,641			26,370,211

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369	1,046,364					3,781,621
Local Match	42,611		311,771	135,568					489,949
LSSRP Bond									
Local AC									
Total	371,498		2,718,140	1,181,932					4,271,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	HBP	PE				1,046,364					1,046,364 **New!**
	Local Match					135,568					135,568
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	1,181,932
3547	HBP	PE	-875,307		2,406,369						1,531,063
	Local Match		-113,405		311,771						198,365
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	1,729,428
3547	HBP	PE	1,204,194	-1,204,194							
	Local Match		156,016	-156,016							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	Local AC (HBP)	PE	-1,204,194	1,204,194							
	Local Match		-156,016	156,016							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed									Total:	
3547	Local AC (HBP)	PE	1,204,194	-1,204,194							
	Local Match		156,016	-156,016							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding									Total:	
3547	HBP	PE		1,204,194							1,204,194
	Local Match			156,016							156,016
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project.									Total:	1,360,210

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				486,915					486,915
Local Match									
LSSRP Bond				63,085					63,085
Local AC									
Total				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3547	HBP	R/W				486,915					486,915	New!
	LSSRP Bond					63,085					63,085	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	550,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								19,077,012	19,077,012
Local Match						2,471,629		-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC						19,077,012		-19,077,012	
Total						21,548,641			21,548,641

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3547	HBP	CON						-19,077,012		19,077,012		New!
	LSSRP Bond							-2,471,629		2,471,629		
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3547	Local AC (HBP)	CON						19,077,012		-19,077,012		New!
	Local Match							2,471,629		-2,471,629		
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.									Total:		
3547	HBP	CON						4,512,145			4,512,145	New!
	LSSRP Bond							584,596			584,596	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	5,096,741	
3547	HBP	CON					-14,564,867	14,564,867				
	LSSRP Bond						-1,887,033	1,887,033				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3547	HBP	CON				-14,564,867	14,564,867					
	LSSRP Bond					-1,887,033	1,887,033					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3547	HBP	CON				14,564,867				-6,743,489	7,821,378	
	LSSRP Bond					1,887,033				-873,691	1,013,342	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	8,834,720	
3547	HBP	CON					-6,743,489			6,743,489		
	LSSRP Bond						-873,691			873,691		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3547	HBP	CON				-6,743,489	6,743,489					
	LSSRP Bond					-873,691	873,691					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3547	HBP	CON			-6,743,489	6,743,489						
	LSSRP Bond				-873,691	873,691						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3547	HBP	CON			6,743,489						6,743,489	
	LSSRP Bond				873,691						873,691	
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.									Total:	7,617,180	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Fed Proj: STPLZ-6272(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945	653,552					2,090,034
R/W				300,000					300,000
CON								9,556,360	9,556,360
Total	350,537		1,085,945	953,552				9,556,360	11,946,394

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387	844,180				8,460,246	10,576,143
Local Match	40,207		124,558	74,962					239,727
LSSRP Bond				34,410				1,096,114	1,130,524
Local AC									
Total	350,537		1,085,945	953,552				9,556,360	11,946,394

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387	578,590					1,850,307
Local Match	40,207		124,558	74,962					239,727
LSSRP Bond									
Local AC									
Total	350,537		1,085,945	653,552					2,090,034

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	HBP	PE				578,590					578,590
	Local Match					74,962					74,962
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	653,552
3548	HBP	PE	-253,340		961,387						708,047
	Local Match		-32,823		124,558						91,735
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.								Total:	799,782
3548	HBP	PE	563,671	-563,671							
	Local Match		73,029	-73,029							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	Local AC (HBP)	PE	-563,671	563,671							
	Local Match		-73,029	73,029							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed									Total:	
3548	Local AC (HBP)	PE	563,671	-563,671							
	Local Match		73,029	-73,029							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3548	HBP	PE		563,671							563,671
	Local Match			73,029							73,029
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	636,700

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				265,590					265,590
Local Match									
LSSRP Bond				34,410					34,410
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3548	HBP	R/W				265,590					265,590	New!
	LSSRP Bond					34,410					34,410	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	300,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,460,246	8,460,246
Local Match									
LSSRP Bond								1,096,114	1,096,114
Local AC									
Total								9,556,360	9,556,360

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3548	HBP	CON							-8,460,246	8,460,246		New!
	LSSRP Bond								-1,096,114	1,096,114		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3548	HBP	CON						-8,460,246	8,460,246			New!
	LSSRP Bond							-1,096,114	1,096,114			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON						2,641,324			2,641,324	New!
	LSSRP Bond							342,211			342,211	
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	2,983,535	
3548	HBP	CON					-5,818,922	5,818,922				
	LSSRP Bond						-753,903	753,903				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON				-5,818,922	5,818,922					
	LSSRP Bond					-753,903	753,903					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON				5,818,922				-3,156,537	2,662,385	
	LSSRP Bond					753,903				-408,963	344,940	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	3,007,325	
3548	HBP	CON					-3,156,537			3,156,537		
	LSSRP Bond						-408,963			408,963		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3548	HBP	CON				-3,156,537	3,156,537					
	LSSRP Bond					-408,963	408,963					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON			-3,156,537	3,156,537						
	LSSRP Bond				-408,963	408,963						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3548	HBP	CON			3,156,537						3,156,537	
	LSSRP Bond				408,963						408,963	
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	3,565,500	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,454		222,870	121,001					609,325
R/W									
CON								1,948,447	1,948,447
Total	265,454		222,870	121,001				1,948,447	2,557,772

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307	107,122				1,724,960	2,264,396
Local Match	30,448		25,563	13,879					69,890
LSSRP Bond						0		223,487	223,487
Local AC									
Total	265,454		222,870	121,001				1,948,447	2,557,772

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307	107,122					539,435
Local Match	30,448		25,563	13,879					69,890
LSSRP Bond									
Local AC									
Total	265,454		222,870	121,001					609,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	HBP	PE				107,122					107,122
	Local Match					13,879					13,879
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	121,001
3549	HBP	PE	-200,552		197,307						-3,246
	Local Match		-25,984		25,563						-420
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: per surey 2011.								Total:	-3,666
3549	HBP	PE	435,559	-435,559							
	Local Match		56,431	-56,431							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	Local AC (HBP)	PE	-435,559	435,559							
	Local Match		-56,431	56,431							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed									Total:	
3549	Local AC (HBP)	PE	435,559	-435,559							
	Local Match		56,431	-56,431							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3549	HBP	PE		435,559							435,559
	Local Match			56,431							56,431
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	491,990

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,724,960	1,724,960
Local Match									
LSSRP Bond						0		223,487	223,487
Local AC									
Total								1,948,447	1,948,447

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3549	HBP	CON							-1,724,960	1,724,960		New!
	LSSRP Bond								-223,487	223,487		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3549	HBP	CON						-1,724,960	1,724,960			New!
	LSSRP Bond							-223,487	223,487			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3549	HBP	CON						530,735			530,735	New!
	LSSRP Bond							68,762			68,762	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	599,497	
3549	HBP	CON					-1,194,225	1,194,225				
	LSSRP Bond						-154,725	154,725				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	HBP	CON				-1,194,225	1,194,225				
	LSSRP Bond					-154,725	154,725				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3549	HBP	CON				1,194,225				-2,439,125	-1,244,900
	LSSRP Bond					154,725				-316,015	-161,290
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	-1,406,190
3549	HBP	CON					-2,439,125			2,439,125	
	LSSRP Bond						-316,015			316,015	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3549	HBP	CON				-2,439,125	2,439,125				
	LSSRP Bond					-316,015	316,015				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3549	HBP	CON			-2,439,125	2,439,125					
	LSSRP Bond				-316,015	316,015					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3549	HBP	CON			2,439,125						2,439,125
	LSSRP Bond				316,015						316,015
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	2,755,140

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Fed Proj: STPLZ-6272(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240	180,002					596,265
R/W									
CON								2,307,518	2,307,518
Total	189,023		227,240	180,002				2,307,518	2,903,783

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176	159,356				2,042,846	2,570,719
Local Match	21,681		26,064	20,646					68,392
LSSRP Bond								264,672	264,672
Local AC									
Total	189,023		227,240	180,002				2,307,518	2,903,783

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176	159,356					527,873
Local Match	21,681		26,064	20,646					68,392
LSSRP Bond									
Local AC									
Total	189,023		227,240	180,002					596,265

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3551	HBP	PE				159,356					159,356	New!
	Local Match					20,646					20,646	
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	180,002	
3551	HBP	PE	-114,493		201,176						86,682	
	Local Match		-14,834		26,064						11,231	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	97,913	
3551	HBP	PE	281,835	-281,835								
	Local Match		36,515	-36,515								
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	Local AC (HBP)	PE	-281,835	281,835							
	Local Match		-36,515	36,515							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not neede.									Total:	
3551	Local AC (HBP)	PE	281,835	-281,835							
	Local Match		36,515	-36,515							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10									Total:	
3551	HBP	PE		281,835							281,835
	Local Match			36,515							36,515
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	318,350

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,042,846	2,042,846
Local Match									
LSSRP Bond								264,672	264,672
Local AC									
Total								2,307,518	2,307,518

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3551	HBP	CON							-2,042,846	2,042,846		New!
	LSSRP Bond								-264,672	264,672		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3551	HBP	CON						-2,042,846	2,042,846			New!
	LSSRP Bond							-264,672	264,672			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3551	HBP	CON						825,204			825,204	New!
	LSSRP Bond							106,914			106,914	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.									Total:	932,118	
3551	HBP	CON					-1,217,642	1,217,642				
	LSSRP Bond						-157,758	157,758				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	HBP	CON				-1,217,642	1,217,642				
	LSSRP Bond					-157,758	157,758				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3551	HBP	CON				1,217,642				-1,578,269	-360,627
	LSSRP Bond					157,758				-204,481	-46,723
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	-407,350
3551	HBP	CON					-1,578,269			1,578,269	
	LSSRP Bond						-204,481			204,481	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3551	HBP	CON				-1,578,269	1,578,269				
	LSSRP Bond					-204,481	204,481				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3551	HBP	CON			-1,578,269	1,578,269					
	LSSRP Bond				-204,481	204,481					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3551	HBP	CON			1,578,269						1,578,269
	LSSRP Bond				204,481						204,481
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	1,782,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		72,105	28,600					274,355
R/W									
CON								570,617	570,617
Total	173,650		72,105	28,600				570,617	844,972

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835	25,320				505,167	748,054
Local Match	19,918		8,270	3,280					31,469
LSSRP Bond								65,450	65,450
Local AC									
Total	173,650		72,105	28,600				570,617	844,972

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835	25,320					242,886
Local Match	19,918		8,270	3,280					31,469
LSSRP Bond									
Local AC									
Total	173,650		72,105	28,600					274,355

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3554	HBP	PE				25,320					25,320	New!
	Local Match					3,280					3,280	
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.								Total:	28,600	
3554	HBP	PE			63,835						63,835	
	Local Match				8,270						8,270	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	72,105	
3554	HBP	PE	153,732	-153,732								
	Local Match		19,918	-19,918								
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	Local AC (HBP)	PE	-153,732	153,732							
	Local Match		-19,918	19,918							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed									Total:	
3554	Local AC (HBP)	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC needed for FFY 9/10.									Total:	
3554	HBP	PE		153,732							153,732
	Local Match			19,918							19,918
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	173,650

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								505,167	505,167
Local Match									
LSSRP Bond								65,450	65,450
Local AC									
Total								570,617	570,617

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3554	HBP	CON							-505,167	505,167		New!
	LSSRP Bond								-65,450	65,450		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3554	HBP	CON						-505,167	505,167			New!
	LSSRP Bond							-65,450	65,450			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3554	HBP	CON						118,800			118,800	New!
	LSSRP Bond							15,392			15,392	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	134,192	
3554	HBP	CON					-386,367	386,367				
	LSSRP Bond						-50,058	50,058				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	HBP	CON				-386,367	386,367				
	LSSRP Bond					-50,058	50,058				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON				386,367				-860,883	-474,516
	LSSRP Bond					50,058				-111,537	-61,479
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	-535,995
3554	HBP	CON					-860,883			860,883	
	LSSRP Bond						-111,537			111,537	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3554	HBP	CON				-860,883	860,883				
	LSSRP Bond					-111,537	111,537				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			-860,883	860,883					
	LSSRP Bond				-111,537	111,537					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			860,883						860,883
	LSSRP Bond				111,537						111,537
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	972,420

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	115,760		24,035	30,002					169,797
R/W									
CON								306,185	306,185
Total	115,760		24,035	30,002				306,185	475,982

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278	26,561				271,066	421,387
Local Match	13,278		2,757	3,441					19,476
LSSRP Bond						0		35,119	35,119
Local AC									
Total	115,760		24,035	30,002				306,185	475,982

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278	26,561					150,321
Local Match	13,278		2,757	3,441					19,476
LSSRP Bond									
Local AC									
Total	115,760		24,035	30,002					169,797

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3552	HBP	PE				26,561					26,561	New!
	Local Match					3,441					3,441	
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	30,002	
3552	HBP	PE			21,278						21,278	
	Local Match				2,757						2,757	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	24,035	
3552	HBP	PE	102,482	-102,482								
	Local Match		13,278	-13,278								
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	Local AC (HBP)	PE	-102,482	102,482							
	Local Match		-13,278	13,278							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed									Total:	
3552	Local AC (HBP)	PE	102,482	-102,482							
	Local Match		13,278	-13,278							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3552	HBP	PE		102,482							102,482
	Local Match			13,278							13,278
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	115,760

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								271,066	271,066
Local Match									
LSSRP Bond						0		35,119	35,119
Local AC									
Total								306,185	306,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3552	HBP	CON							-271,066	271,066		New!
	LSSRP Bond								-35,119	35,119		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3552	HBP	CON						-271,066	271,066			New!
	LSSRP Bond							-35,119	35,119			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3552	HBP	CON						142,277			142,277	New!
	LSSRP Bond							18,433			18,433	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	160,710	
3552	HBP	CON					-128,789	128,789				
	LSSRP Bond						-16,686	16,686				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	HBP	CON				-128,789	128,789				
	LSSRP Bond					-16,686	16,686				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON				128,789				-573,913	-445,124
	LSSRP Bond					16,686				-74,357	-57,671
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	-502,795
3552	HBP	CON					-573,913			573,913	
	LSSRP Bond						-74,357			74,357	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3552	HBP	CON				-573,913	573,913				
	LSSRP Bond					-74,357	74,357				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			-573,913	573,913					
	LSSRP Bond				-74,357	74,357					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			573,913						573,913
	LSSRP Bond				74,357						74,357
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	648,270

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515	29,715					215,930
R/W									
CON								403,607	403,607
Total	144,700		41,515	29,715				403,607	619,537

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753	26,307				357,313	548,476
Local Match	16,597		4,762	3,408					24,767
LSSRP Bond								46,294	46,294
Local AC									
Total	144,700		41,515	29,715				403,607	619,537

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753	26,307					191,163
Local Match	16,597		4,762	3,408					24,767
LSSRP Bond									
Local AC									
Total	144,700		41,515	29,715					215,930

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	HBP	PE				26,307					26,307
	Local Match					3,408					3,408
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total:	29,715
3553	HBP	PE			36,753						36,753
	Local Match				4,762						4,762
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	41,515
3553	HBP	PE	128,103	-128,103							
	Local Match		16,597	-16,597							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	Local AC (HBP)	PE	-128,103	128,103							
	Local Match		-16,597	16,597							
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed									Total:	
3553	Local AC (HBP)	PE	128,103	-128,103							
	Local Match		16,597	-16,597							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3553	HBP	PE		128,103							128,103
	Local Match			16,597							16,597
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	144,700

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								357,313	357,313
Local Match									
LSSRP Bond								46,294	46,294
Local AC									
Total								403,607	403,607

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3553	HBP	CON							-357,313	357,313		New!
	LSSRP Bond								-46,294	46,294		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3553	HBP	CON						-357,313	357,313			New!
	LSSRP Bond							-46,294	46,294			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3553	HBP	CON						134,860			134,860	New!
	LSSRP Bond							17,472			17,472	
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.									Total:	152,332	
3553	HBP	CON					-222,454	222,454				
	LSSRP Bond						-28,821	28,821				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	HBP	CON				-222,454	222,454				
	LSSRP Bond					-28,821	28,821				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON				222,454				-717,385	-494,931
	LSSRP Bond					28,821				-92,945	-64,124
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	-559,055
3553	HBP	CON					-717,385			717,385	
	LSSRP Bond						-92,945			92,945	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3553	HBP	CON				-717,385	717,385				
	LSSRP Bond					-92,945	92,945				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON			-717,385	717,385					
	LSSRP Bond				-92,945	92,945					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON			717,385						717,385
	LSSRP Bond				92,945						92,945
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	810,330

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5357(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,127,000							1,127,000
R/W					100,000				100,000
CON								6,310,000	6,310,000
Total		1,127,000			100,000			6,310,000	7,537,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733			88,530			5,586,243	6,672,506
Local Match		129,267			11,470			723,757	864,494
LSSRP Bond									
Local AC									
Total		1,127,000			100,000			6,310,000	7,537,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733							997,733
Local Match		129,267							129,267
LSSRP Bond									
Local AC									
Total		1,127,000							1,127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	PE		997,733							997,733
	Local Match			129,267							129,267
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	1,127,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.								Total:	
3561	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	CON							-5,586,243	5,586,243	
	Local Match								-723,757	723,757	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3561	HBP	CON						-5,586,243	5,586,243		
	Local Match							-723,757	723,757		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561	HBP	CON					-5,586,243	5,586,243			
	Local Match						-723,757	723,757			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	CON					5,586,243		-5,586,243		
	Local Match						723,757		-723,757		
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
3561	HBP	CON						-5,586,243	5,586,243		
	Local Match							-723,757	723,757		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561	HBP	CON					-5,586,243	5,586,243			
	Local Match						-723,757	723,757			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561	HBP	CON					5,586,243			-5,586,243	
	Local Match						723,757			-723,757	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3561	HBP	CON					-5,586,243			5,586,243	
	Local Match						-723,757			723,757	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3561	HBP	CON				-5,586,243	5,586,243				
	Local Match					-723,757	723,757				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561	HBP	CON				5,586,243					5,586,243
	Local Match					723,757					723,757
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	6,310,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3617	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3617	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3617	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON					-216,279	216,279				New!
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON				-216,279	216,279					New!
	Local Match					-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON				216,279				-216,279		New!
	Local Match					28,021				-28,021		
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:		
3617	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3617	HBP	CON					-216,279	216,279			
	Local Match						-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3617	HBP	CON			216,279					-216,279	
	Local Match				28,021					-28,021	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3617	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON				216,279					216,279
	Local Match					28,021					28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3618	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3618	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3618	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON					-216,279	216,279				New!
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON				-216,279	216,279					New!
	Local Match					-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON				216,279				-216,279		New!
	Local Match					28,021				-28,021		
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:		
3618	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3618	HBP	CON					-216,279	216,279			
	Local Match						-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3618	HBP	CON			216,279					-216,279	
	Local Match				28,021					-28,021	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3618	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON				216,279					216,279
	Local Match					28,021					28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj: BPMP-5029(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON									
Total		30,000							30,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3398	HBP	PE		-61,971							-61,971
	Local Match			-8,029							-8,029
Fed. Reimb. Rate: 88.53%		6/15/2011 Chien Wu: Remove excess programmed funds as approved in Exhibit 6-D.								Total:	-70,000
3398	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ.								Total:	
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3398	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted into Program.....							Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				26,250					26,250
R/W									
CON						78,750			78,750
Total				26,250		78,750			105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,239		69,717			92,957
Local Match				3,011		9,033			12,044
LSSRP Bond									
Local AC									
Total				26,250		78,750			105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				23,239					23,239
Local Match				3,011					3,011
LSSRP Bond									
Local AC									
Total				26,250					26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4018	HBP	PE				23,239					23,239
	Local Match					3,011					3,011
										Total:	26,250

Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project. **New!**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						69,717			69,717
Local Match						9,033			9,033
LSSRP Bond									
Local AC									
Total						78,750			78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
4018	HBP	CON						69,717			69,717	New!
	Local Match							9,033			9,033	
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	78,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	68,000	150,000						300,000
R/W									
CON								1,800,000	1,800,000
Total	82,000	68,000	150,000					1,800,000	2,100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	132,795					1,593,540	1,859,130
Local Match	9,405	7,800	17,205					206,460	240,870
LSSRP Bond									
Local AC									
Total	82,000	68,000	150,000					1,800,000	2,100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	132,795						265,590
Local Match	9,405	7,800	17,205						34,410
LSSRP Bond									
Local AC									
Total	82,000	68,000	150,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	PE			-66,398						-66,398
	Local Match				-8,603						-8,603
Fed. Reimb. Rate: 88.53%		1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total:	-75,000
3428	HBP	PE			199,193						199,193
	Local Match				25,808						25,808
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months								Total:	225,000
3428	HBP	PE		60,200							60,200
	Local Match			7,800							7,800
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	68,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3428	HBP	CON							-1,593,540	1,593,540		New!
	Local Match								-206,460	206,460		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3428	HBP	CON						-1,593,540	1,593,540			New!
	Local Match							-206,460	206,460			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON					-1,593,540	1,593,540				New!
	Local Match						-206,460	206,460				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON					1,593,540			-1,593,540		New!
	Local Match						206,460			-206,460		
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3428	HBP	CON								265,590	265,590	
	Local Match									34,410	34,410	
Fed. Reimb. Rate: 88.53%		1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total:	300,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	CON							-1,327,950	1,327,950	
	Local Match								-172,050	172,050	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON						-1,327,950	1,327,950		
	Local Match							-172,050	172,050		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON					-1,327,950	1,327,950			
	Local Match						-172,050	172,050			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON				-1,327,950	1,327,950				
	Local Match					-172,050	172,050				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON				1,327,950				-663,975	663,975
	Local Match					172,050				-86,025	86,025
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	750,000
3428	HBP	CON					-663,975			663,975	
	Local Match						-86,025			86,025	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3428	HBP	CON				-663,975	663,975				
	Local Match					-86,025	86,025				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			-663,975	663,975					
	Local Match				-86,025	86,025					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			663,975					-279,755	384,220
	Local Match				86,025					-36,245	49,780
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	434,000
3428	HBP	CON					-279,755			279,755	
	Local Match						-36,245			36,245	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	CON				-279,755	279,755				
	Local Match					-36,245	36,245				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3428	HBP	CON			-279,755	279,755					
	Local Match				-36,245	36,245					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3428	HBP	CON		-279,755	279,755						
	Local Match			-36,245	36,245						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3428	HBP	CON	-279,755	279,755							
	Local Match		-36,245	36,245							
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3428	HBP	CON	279,755								279,755
	Local Match		36,245								36,245
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	316,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con. **Change!**

Fed Proj: BRLO-5935(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON					13,000,000				13,000,000
Total		114,404			13,000,000				13,114,404

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404			13,000,000				13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404			13,000,000				13,114,404

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	PE		114,404							114,404
	Local Match										

Fed. Reimb. Rate: 100.00%

6/6/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/16/2011 Chien Wu: For final design as per Exhibit 6-D submitted on March 7, 2011.

Total: 114,404

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $					13,000,000				13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000,000				13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	CON				-13,000,000	13,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Target construction is March 2013 per September 2012 Survey. Permits are not clear so move funds to 13/14. Construction can be EPSP after March 2013 per HBP FTIP procedures.

New!

3464	HBP	CON			-13,000,000	13,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

3464	HBP	CON			13,000,000						13,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	13,000,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON				840,000					840,000
Total			100,000	840,000					940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	743,652					832,182
Local Match			11,470	96,348					107,818
LSSRP Bond									
Local AC									
Total			100,000	840,000					940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3466	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
3466	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		4/15/2010 Eric Bost: Adds PE funds.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
3466	HBP	CON			743,652					-743,652	
	Local Match				96,348					-96,348	
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total:	
3466	HBP	CON					-743,652			743,652	
	Local Match						-96,348			96,348	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3466	HBP	CON				-743,652	743,652				
	Local Match					-96,348	96,348				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3466	HBP	CON		-743,652	743,652						
	Local Match			-96,348	96,348						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3466	HBP	CON	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
3466	HBP	CON	743,652								743,652
	Local Match		96,348								96,348
Fed. Reimb. Rate: 88.53%	9/9/2009 Eric Bost: New Candidate Project. See BPMP.									Total:	840,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					119,000				119,000
R/W									
CON						391,000			391,000
Total					119,000	391,000			510,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					105,351	346,152			451,503
Local Match					13,649	44,848			58,497
LSSRP Bond									
Local AC									
Total					119,000	391,000			510,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					105,351				105,351
Local Match					13,649				13,649
LSSRP Bond									
Local AC									
Total					119,000				119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3921	HBP	PE				-105,351	105,351				
	Local Match					-13,649	13,649				
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
3921	HBP	PE				105,351					105,351
	Local Match					13,649					13,649
Fed. Reimb. Rate: 88.53%		3/8/2012 Linda Newton: New eligible BPMP list.								Total:	119,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						346,152			346,152
Local Match						44,848			44,848
LSSRP Bond									
Local AC									
Total						391,000			391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3921	HBP	CON						346,152			346,152
	Local Match							44,848			44,848
										Total:	391,000

Fed. Reimb. Rate: 88.53% 3/8/2012 Linda Newton: New eligible BPMP list.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total				407,500	80,000			2,037,500	2,525,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760	70,824			1,803,799	2,235,383
Local Match				46,740	9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total				407,500	80,000			2,037,500	2,525,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	PE			-360,760	360,760					
	Local Match				-46,740	46,740					
Fed. Reimb. Rate: 88.53%		9/25/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3573	HBP	PE			360,760	-360,760					
	Local Match				46,740	-46,740					
Fed. Reimb. Rate: 88.53%		7/3/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.								Total:	
3573	HBP	PE				360,760					360,760
	Local Match					46,740					46,740
Fed. Reimb. Rate: 88.53%		11/09/2010 Linda Newton: Scoping for potential project. 8/12/2010 Eric Bost: Not ready to ad within 6 months								Total:	407,500

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3573	HBP	R/W					70,824			-70,824		New!
	Local Match						9,176			-9,176		
Fed. Reimb. Rate: 88.53%		9/25/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3573	HBP	R/W								70,824	70,824	
	Local Match									9,176	9,176	
Fed. Reimb. Rate: 88.53%		11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.								Total:	80,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3573	HBP	CON							-1,803,799	1,803,799		New!
	Local Match								-233,701	233,701		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3573	HBP	CON						-1,803,799	1,803,799			New!
	Local Match							-233,701	233,701			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3573	HBP	CON						1,803,799		-1,803,799		New!
	Local Match							233,701		-233,701		
Fed. Reimb. Rate: 88.53%		9/25/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	CON								1,803,799	1,803,799
	Local Match									233,701	233,701
Fed. Reimb. Rate: 88.53%		11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.								Total:	2,037,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMP-5177(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	30,261						66,511
R/W									
CON				305,951					305,951
Total		36,250	30,261	305,951					372,462

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	26,790	270,858					329,741
Local Match		4,158	3,471	35,093					42,721
LSSRP Bond									
Local AC									
Total		36,250	30,261	305,951					372,462

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	26,790						58,882
Local Match		4,158	3,471						7,629
LSSRP Bond									
Local AC									
Total		36,250	30,261						66,511

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3609	HBP	PE			22,142						22,142	New!
	Local Match				2,869						2,869	
Fed. Reimb. Rate: 88.53%		4/30/2012 Linda Newton: Updated to match revised BPMP.								Total:	25,011	
3609	HBP	PE			4,648						4,648	
	Local Match				602						602	
Fed. Reimb. Rate: 88.53%		8/31/2011 Linda Newton: PE funding revised to match revised BPMP dated 8/15/11.								Total:	5,250	
3609	HBP	PE		32,092							32,092	
	Local Match			4,158							4,158	
Fed. Reimb. Rate: 88.53%		9/2/2010 Linda Newton: New eligible project.								Total:	36,250	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				270,858					270,858
Local Match				35,093					35,093
LSSRP Bond									
Local AC									
Total				305,951					305,951

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3609	HBP	CON			-169,004	169,004						New!
	Local Match				-21,896	21,896						
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:		
3609	HBP	CON				101,855					101,855	New!
	Local Match					13,196					13,196	
Fed. Reimb. Rate: 88.53%		4/30/2012 Linda Newton: Updated to reflect revised BPMP.								Total:	115,051	
3609	HBP	CON			40,635						40,635	
	Local Match				5,265						5,265	
Fed. Reimb. Rate: 88.53%		8/31/2011 Linda Newton: Con funding revised to match revised BPMP dated 08/15/11.								Total:	45,900	
3609	HBP	CON			32,092						32,092	
	Local Match				4,158						4,158	
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	36,250	
3609	HBP	CON			96,276						96,276	
	Local Match				12,474						12,474	
Fed. Reimb. Rate: 88.53%		9/2/2010 Linda Newton: New eligible project.								Total:	108,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Woodside

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760	125,000					313,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760	125,000	30,000			1,057,056	1,400,816

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109	110,663	26,559			935,812	1,240,142
Local Match			21,651	14,338	3,441			121,244	160,674
LSSRP Bond									
Local AC									
Total			188,760	125,000	30,000			1,057,056	1,400,816

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109	110,663					277,772
Local Match			21,651	14,338					35,988
LSSRP Bond									
Local AC									
Total			188,760	125,000					313,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	PE				110,663					110,663
	Local Match					14,338					14,338
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	125,000
3790	HBP	PE			167,109						167,109
	Local Match				21,651						21,651
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	188,760

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3790	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3790	HBP	CON							-935,812	935,812		New!
	Local Match								-121,244	121,244		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3790	HBP	CON						-935,812	935,812			New!
	Local Match							-121,244	121,244			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON						935,812		-935,812		New!
	Local Match							121,244		-121,244		
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	1,057,056

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428	200,000					307,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428	200,000	20,000			601,600	929,028

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106	177,060	17,706			532,596	822,468
Local Match			12,322	22,940	2,294			69,004	106,560
LSSRP Bond									
Local AC									
Total			107,428	200,000	20,000			601,600	929,028

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106	177,060					272,166
Local Match			12,322	22,940					35,262
LSSRP Bond									
Local AC									
Total			107,428	200,000					307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	200,000
3793	HBP	PE			95,106						95,106
	Local Match				12,322						12,322
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	107,428

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3793	HBP	CON							-532,596	532,596		New!
	Local Match								-69,004	69,004		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3793	HBP	CON						-532,596	532,596			New!
	Local Match							-69,004	69,004			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON						532,596		-532,596		New!
	Local Match							69,004		-69,004		
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		
3793	HBP	CON								532,596	532,596	
	Local Match									69,004	69,004	
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	601,600	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090	180,000					315,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090	180,000	20,000			756,290	1,091,380

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595	159,354	17,706			669,544	966,199
Local Match			15,495	20,646	2,294			86,746	125,181
LSSRP Bond									
Local AC									
Total			135,090	180,000	20,000			756,290	1,091,380

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595	159,354					278,949
Local Match			15,495	20,646					36,141
LSSRP Bond									
Local AC									
Total			135,090	180,000					315,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	PE				159,354					159,354
	Local Match					20,646					20,646
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	180,000
3791	HBP	PE			119,595						119,595
	Local Match				15,495						15,495
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	135,090

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3791	HBP	CON							-669,544	669,544		New!
	Local Match								-86,746	86,746		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3791	HBP	CON						-669,544	669,544			New!
	Local Match							-86,746	86,746			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3791	HBP	CON						669,544		-669,544		New!
	Local Match							86,746		-86,746		
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		
3791	HBP	CON								669,544	669,544	
	Local Match									86,746	86,746	
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	756,290	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000	156,000							486,000
R/W									
CON				1,675,000					1,675,000
Total	330,000	156,000		1,675,000					2,161,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000	124,800		1,482,878					1,871,678
Local Match	66,000	31,200		192,123					289,323
LSSRP Bond									
Local AC									
Total	330,000	156,000		1,675,000					2,161,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000	124,800							388,800
Local Match	66,000	31,200							97,200
LSSRP Bond									
Local AC									
Total	330,000	156,000							486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE		124,800	-124,800						
	Local Match			31,200	-31,200						

Fed. Reimb. Rate: 80.00%

9/11/2012 Xi Zhang: NEARLY Ready to Advertise. PE funds moved from FFY 11/12 to 10/11. As requested in September 2012 Survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE	-124,800		124,800						
	Local Match		-31,200		31,200						

Fed. Reimb. Rate: 80.00%

10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 80.00%

1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Fed. Reimb. Rate: 80.00%			5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.							Total:	156,000
1596	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%			post programming adjustment due to cost increase from change of project scope to bridge replacement							Total:	70,000
1596	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										Total:	260,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	R/W			-44,265						-44,265
	Local Match				-5,735						-5,735
Fed. Reimb. Rate: 88.53%			9/11/2012 Xi Zhang: NEARLY Ready to Advertise. As requested in September 2012 Survey.							Total:	-50,000
1596	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey.							Total:	
1596	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%			6/5/2009 Roland Nimis: Cost increase per Exhibit 6A							Total:	15,000
1596	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Environmental clearance is delayed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	R/W	10,624								10,624
	Local Match		1,376								1,376
Fed. Reimb. Rate: 88.53%			cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.							Total:	12,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	R/W	20,362								20,362
	Local Match		2,638								2,638
Fed. Reimb. Rate: 88.53%										Total:	23,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,482,878					1,482,878
Local Match				192,123					192,123
LSSRP Bond									
Local AC									
Total				1,675,000					1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON			1,482,878					-1,482,878	
	Local Match				192,123					-192,123	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1596	HBP	CON					-1,482,878			1,482,878	
	Local Match						-192,123			192,123	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON				1,482,878				-1,482,878	
	Local Match					192,123				-192,123	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.								Total:	
1596	HBP	CON					-1,482,878			1,482,878	
	Local Match						-192,123			192,123	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1596	HBP	CON		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1596	HBP	CON	-1,482,878	1,482,878							
	Local Match		-192,123	192,123							
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	
1596	HBP	CON	1,482,878								1,482,878
	Local Match		192,123								192,123
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D								Total:	1,675,000
1596	HBP	CON	-1,106,625								-1,106,625
	Local Match		-143,375								-143,375
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.								Total:	-1,250,000
1596	HBP	CON	1,106,625							-1,106,625	
	Local Match		143,375							-143,375	
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.								Total:	
1596	HBP	CON		-1,106,625						1,106,625	
	Local Match			-143,375						143,375	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1596	HBP	CON		572,524							572,524
	Local Match			74,176							74,176
Fed. Reimb. Rate: 88.53%		cost increase due to project scope change								Total:	646,700
1596	HBP	CON		534,101							534,101
	Local Match			69,199							69,199
Fed. Reimb. Rate: 88.53%										Total:	603,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	340,125		125,965						466,090
R/W									
CON								1,368,375	1,368,375
Total	340,125		125,965					1,368,375	1,834,465

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	272,100		100,772					1,211,422	1,584,294
Local Match	68,025		25,193					156,953	250,171
LSSRP Bond									
Local AC									
Total	340,125		125,965					1,368,375	1,834,465

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	272,100		100,772						372,872
Local Match	68,025		25,193						93,218
LSSRP Bond									
Local AC									
Total	340,125		125,965						466,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	PE			-36,900						-36,900
	Local Match				-9,225						-9,225
Fed. Reimb. Rate: 80.00%		1/31/2012 Chien Wu: Revise to reflect cost increases in Exhibit 6D approved on 12/27/11.								Total:	-46,125
1603	HBP	PE	36,900								36,900
	Local Match		9,225								9,225
Fed. Reimb. Rate: 80.00%		1/31/2012 Chien Wu: Reflect actual amount authorized in prior year.								Total:	46,125
1603	HBP	PE			100,772						100,772
	Local Match				25,193						25,193
Fed. Reimb. Rate: 80.00%		1/4/2012 Xi Zhang: Cost ajudstment per Exhibit 6-D approved on 12/27/11. Mike Kim concurred via email on 12/16/11 and concluded that the cost/scope change is reasonable.								Total:	125,965

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	PE	192,000								192,000
	Local Match		48,000								48,000
Fed. Reimb. Rate: 80.00%			3/16/2011 Linda Newton: Adds funding back in at 80% reimbursement rate, per authorization.							Total:	240,000
1603	HBP	PE	-212,472								-212,472
	Local Match		-27,528								-27,528
Fed. Reimb. Rate: 88.53%			3/16/2011 Linda Newton: Back out funding to correct reimbursement rate to 80%							Total:	-240,000
1603	HBP	PE	-36,900		36,900						
	Local Match		-9,225		9,225						
Fed. Reimb. Rate: 80.00%			10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey.							Total:	
1603	HBP	PE	36,900								36,900
	Local Match		9,225								9,225
Fed. Reimb. Rate: 80.00%			4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done.							Total:	46,125
1603	HBP	PE	43,200								43,200
	Local Match		10,800								10,800
Fed. Reimb. Rate: 80.00%			post programming adjustment for cost increase from rehabilitation to replacement.							Total:	54,000
1603	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%										Total:	240,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	CON							-1,211,422	1,211,422	
	Local Match								-156,953	156,953	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1603	HBP	CON						-1,211,422	1,211,422			New!
	Local Match							-156,953	156,953			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON					-1,211,422	1,211,422				New!
	Local Match						-156,953	156,953				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON					1,211,422			-1,211,422		New!
	Local Match						156,953			-156,953		
Fed. Reimb. Rate: 88.53%		9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
1603	HBP	CON								544,791	544,791	
	Local Match									70,584	70,584	
Fed. Reimb. Rate: 88.53%		1/9/2012 Xi Zhang: Cost adjustment per Exhibit 6-D approved on 12/27/11. Mike Kim concurred via email on 12/16/11 and concluded that the cost/scope change is reasonable.								Total:	615,375	
1603	HBP	CON							-666,631	666,631		
	Local Match								-86,369	86,369		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON						-666,631	666,631			
	Local Match							-86,369	86,369			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON					-666,631	666,631				
	Local Match						-86,369	86,369				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON				-666,631	666,631					
	Local Match					-86,369	86,369					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1603	HBP	CON				666,631				-666,631		
	Local Match					86,369				-86,369		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	CON					-666,631			666,631	
	Local Match						-86,369			86,369	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1603	HBP	CON					666,631			-666,631	
	Local Match						86,369			-86,369	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey.								Total:	
1603	HBP	CON					-666,631			666,631	
	Local Match						-86,369			86,369	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1603	HBP	CON				-666,631	666,631				
	Local Match					-86,369	86,369				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1603	HBP	CON			-666,631	666,631					
	Local Match				-86,369	86,369					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1603	HBP	CON		-666,631	666,631						
	Local Match			-86,369	86,369						
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
1603	HBP	CON		666,631						-270,459	396,172
	Local Match			86,369						-35,041	51,328
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10								Total:	447,500
1603	HBP	CON		-270,459						270,459	
	Local Match			-35,041						35,041	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1603	HBP	CON		270,459							270,459
	Local Match			35,041							35,041
Fed. Reimb. Rate: 88.53%										Total:	305,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000	162,143						522,143
R/W				113,000					113,000
CON								2,923,998	2,923,998
Total		360,000	162,143	113,000				2,923,998	3,559,141

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708	143,545	100,039				2,588,615	3,150,908
Local Match		41,292	18,598	12,961			0	335,383	408,233
LSSRP Bond									
Local AC									
Total		360,000	162,143	113,000				2,923,998	3,559,141

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708	143,545						462,253
Local Match		41,292	18,598						59,890
LSSRP Bond									
Local AC									
Total		360,000	162,143						522,143

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	PE			143,545						143,545
	Local Match				18,598						18,598
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	162,143
3722	HBP	PE		318,708							318,708
	Local Match			41,292							41,292
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	R/W				11,509					11,509
	Local Match					1,491					1,491
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	13,000
3722	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,588,615	2,588,615
Local Match							0	335,383	335,383
LSSRP Bond									
Local AC									
Total								2,923,998	2,923,998

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3722	HBP	CON							-2,588,615	2,588,615		New!
	Local Match								-335,383	335,383		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3722	HBP	CON						-2,588,615	2,588,615			New!
	Local Match							-335,383	335,383			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON					-2,588,615	2,588,615				New!
	Local Match						-335,383	335,383				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	CON					2,588,615		-2,588,615		
	Local Match						335,383		-335,383		
Fed. Reimb. Rate: 88.53%		9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
3722	HBP	CON							804,736		804,736
	Local Match								104,262		104,262
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	908,998
3722	HBP	CON						-1,783,880	1,783,880		
	Local Match							-231,121	231,121		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON					-1,783,880	1,783,880			
	Local Match						-231,121	231,121			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON				-1,783,880	1,783,880				
	Local Match					-231,121	231,121				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON				1,783,880	-1,783,880				
	Local Match					231,121	-231,121				
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey.								Total:	
3722	HBP	CON					1,783,880			-1,783,880	
	Local Match						231,121			-231,121	
Fed. Reimb. Rate: 88.53%		9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.								Total:	
3722	HBP	CON					-1,783,880			1,783,880	
	Local Match						-231,121			231,121	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3722	HBP	CON					1,783,880				1,783,880
	Local Match						231,121				231,121
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	2,015,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	PE		-739,226		739,226					
	Local Match			-95,775		95,775					
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey.								Total:	
3330	HBP	PE		739,226							739,226
	Local Match			95,775							95,775
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009								Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	-655,122								-655,122
	Local Match		-84,878								-84,878
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Reimb. Rate: 88.53%			new project							Total:	790,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3330	HBP	CON							-3,916,567	3,916,567		New!
	Local Match								-507,433	507,433		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3330	HBP	CON							3,916,567	-3,916,567		New!
	Local Match								507,433	-507,433		
Fed. Reimb. Rate: 88.53%			9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:		
3330	HBP	CON							-3,916,567	3,916,567		
	Local Match								-507,433	507,433		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	CON						-3,916,567	3,916,567		
	Local Match							-507,433	507,433		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON						3,916,567		-3,916,567	
	Local Match							507,433		-507,433	
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.								Total:	
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3330	HBP	CON			-3,916,567	3,916,567					
	Local Match				-507,433	507,433					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%		new project								Total:	4,424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE				-450,000	450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
3429	HBP	PE		-450,000		450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey								Total:	
3429	HBP	PE	-450,000	450,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	450,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	CON					-1,856,250			1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3429	HBP	CON				-1,856,250	1,856,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3429	HBP	CON			-1,856,250	1,856,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3429	HBP	CON			1,856,250						1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Funding removed to match FTIP.								Total:	-10,000
3477	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.								Total:	10,000
3477	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3477	HBP	CON							-544,460	544,460		New!
	Local Match								-70,541	70,541		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3477	HBP	CON						-544,460	544,460			New!
	Local Match							-70,541	70,541			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					-544,460	544,460				New!
	Local Match						-70,541	70,541				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					544,460			-544,460		New!
	Local Match						70,541			-70,541		
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3477	HBP	CON							-544,460	544,460		
	Local Match								-70,541	70,541		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON						-544,460	544,460			
	Local Match							-70,541	70,541			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					-544,460	544,460				
	Local Match						-70,541	70,541				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477	HBP	CON					544,460			-528,524	15,935
	Local Match						70,541			-68,476	2,065
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months									Total:	18,000
3477	HBP	CON					-528,524			528,524	
	Local Match						-68,476			68,476	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3477	HBP	CON				-528,524	528,524				
	Local Match					-68,476	68,476				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3477	HBP	CON			-528,524	528,524					
	Local Match				-68,476	68,476					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3477	HBP	CON		-528,524	528,524						
	Local Match			-68,476	68,476						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3477	HBP	CON		528,524						-362,982	165,542
	Local Match			68,476						-47,028	21,448
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	186,990
3477	HBP	CON					-362,982			362,982	
	Local Match						-47,028			47,028	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3477	HBP	CON				-362,982	362,982				
	Local Match					-47,028	47,028				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3477	HBP	CON			-362,982	362,982					
	Local Match				-47,028	47,028					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3477	HBP	CON		-362,982	362,982						
	Local Match			-47,028	47,028						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477	HBP	CON	-9	9							
	Local Match		-1	1							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3477	HBP	CON		362,973							362,973
	Local Match			47,027							47,027
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	410,000
3477	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000			80,000					150,000
R/W									
CON								930,000	930,000
Total	70,000			80,000				930,000	1,080,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971			70,824				823,329	956,124
Local Match	8,029			9,176				106,671	123,876
LSSRP Bond									
Local AC									
Total	70,000			80,000				930,000	1,080,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971			70,824					132,795
Local Match	8,029			9,176					17,205
LSSRP Bond									
Local AC									
Total	70,000			80,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3478	HBP	PE			-66,398	70,824					4,427	New!
	Local Match				-8,603	9,176					574	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	5,000	
3478	HBP	PE			66,398						66,398	
	Local Match				8,603						8,603	
Fed. Reimb. Rate: 88.53%		1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12								Total:	75,000	
3478	HBP	PE	-4,427								-4,427	
	Local Match		-574								-574	
Fed. Reimb. Rate: 88.53%		5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.								Total:	-5,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.								Total:	5,000
3478	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3478	HBP	CON							-823,329	823,329		New!
	Local Match								-106,671	106,671		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3478	HBP	CON						-823,329	823,329			New!
	Local Match							-106,671	106,671			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON					-823,329	823,329				New!
	Local Match						-106,671	106,671				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON				-823,329	823,329					New!
	Local Match					-106,671	106,671					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON				823,329				-823,329		New!
	Local Match					106,671				-106,671		
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	CON								380,679	380,679
	Local Match									49,321	49,321
Fed. Reimb. Rate: 88.53%		1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12.								Total:	430,000
3478	HBP	CON							-442,650	442,650	
	Local Match								-57,350	57,350	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON						-442,650	442,650		
	Local Match							-57,350	57,350		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON					-442,650	442,650			
	Local Match						-57,350	57,350			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON				442,650				-442,650	
	Local Match					57,350				-57,350	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3478	HBP	CON					-442,650			442,650	
	Local Match						-57,350			57,350	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3478	HBP	CON				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	CON		442,650						-315,167	127,483
	Local Match			57,350						-40,833	16,517
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	144,000
3478	HBP	CON					-315,167			315,167	
	Local Match						-40,833			40,833	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3478	HBP	CON				-315,167	315,167				
	Local Match					-40,833	40,833				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3478	HBP	CON			-315,167	315,167					
	Local Match				-40,833	40,833					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3478	HBP	CON		-315,167	315,167						
	Local Match			-40,833	40,833						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3478	HBP	CON	-9	315,167							315,158
	Local Match		-1	40,833							40,832
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	355,990
3478	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New project.....									Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3480	HBP	CON							-274,443	274,443		New!
	Local Match								-35,557	35,557		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3480	HBP	CON						-274,443	274,443			New!
	Local Match							-35,557	35,557			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON					-274,443	274,443				New!
	Local Match						-35,557	35,557				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON					274,443			-274,443		New!
	Local Match						35,557			-35,557		
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3480	HBP	CON							-274,443	274,443		
	Local Match								-35,557	35,557		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON						-274,443	274,443			
	Local Match							-35,557	35,557			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON					-274,443	274,443				
	Local Match						-35,557	35,557				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	CON					274,443			-261,164	13,280
	Local Match						35,557			-33,837	1,721
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	15,000
3480	HBP	CON					-261,164			261,164	
	Local Match						-33,837			33,837	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3480	HBP	CON				-261,164	261,164				
	Local Match					-33,837	33,837				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON			-261,164	261,164					
	Local Match				-33,837	33,837					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON		-261,164	261,164						
	Local Match			-33,837	33,837						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON		261,164						-192,995	68,168
	Local Match			33,837						-25,005	8,832
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed								Total:	77,000
3480	HBP	CON					-192,995			192,995	
	Local Match						-25,005			25,005	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3480	HBP	CON				-192,995	192,995				
	Local Match					-25,005	25,005				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3480	HBP	CON			-192,995	192,995					
	Local Match				-25,005	25,005					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3480	HBP	CON		-192,995	192,995						
	Local Match			-25,005	25,005						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	CON	-9	192,995							192,987
	Local Match		-1	25,005							25,003
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	217,990
3480	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				440,000					440,000
Total	60,000			440,000					500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118			389,532					442,650
Local Match	6,882			50,468					57,350
LSSRP Bond									
Local AC									
Total	60,000			440,000					500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	PE	-10,624								-10,624
	Local Match		-1,376								-1,376
Fed. Reimb. Rate: 88.53%		5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request.								Total:	-12,000
3472	HBP	PE	63,742								63,742
	Local Match		8,258								8,258
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	72,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				389,532					389,532
Local Match				50,468					50,468
LSSRP Bond									
Local AC									
Total				440,000					440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	CON				389,532				-389,532	
	Local Match					50,468				-50,468	
Fed. Reimb. Rate: 88.53%		6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.								Total:	
3472	HBP	CON							-389,532	389,532	
	Local Match								-50,468	50,468	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3472	HBP	CON						-389,532	389,532		
	Local Match							-50,468	50,468		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3472	HBP	CON					-389,532	389,532			
	Local Match						-50,468	50,468			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3472	HBP	CON					389,532			-355,891	33,641
	Local Match						50,468			-46,109	4,359
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	38,000
3472	HBP	CON					-355,891			355,891	
	Local Match						-46,109			46,109	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	CON			-355,891	355,891					
	Local Match				-46,109	46,109					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3472	HBP	CON		-355,891	355,891						
	Local Match			-46,109	46,109						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3472	HBP	CON		355,891						-355,891	
	Local Match			46,109						-46,109	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis:								Total:	
3472	HBP	CON					-355,891			355,891	
	Local Match						-46,109			46,109	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3472	HBP	CON			-355,891	355,891					
	Local Match				-46,109	46,109					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3472	HBP	CON		-355,891	355,891						
	Local Match			-46,109	46,109						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3472	HBP	CON	-9	355,891							355,882
	Local Match		-1	46,109							46,108
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	401,990
3472	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	575,000	110,000	65,000						750,000
R/W				60,000					60,000
CON						4,350,000			4,350,000
Total	575,000	110,000	65,000	60,000		4,350,000			5,160,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	57,545	53,118		3,851,055			4,568,148
Local Match	65,953	12,617	7,456	6,882		498,945			591,852
LSSRP Bond									
Local AC									
Total	575,000	110,000	65,000	60,000		4,350,000			5,160,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	57,545						663,975
Local Match	65,953	12,617	7,456						86,025
LSSRP Bond									
Local AC									
Total	575,000	110,000	65,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Fed. Reimb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total:	35,000
1710	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	30,000
1710	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%		3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total:	45,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1710	HBP	R/W			-26,559	53,118					26,559	New!
	Local Match				-3,441	6,882					3,441	
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	30,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%		3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total:	
1710	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1710	HBP	CON					-3,851,055	3,851,055				New!
	Local Match						-498,945	498,945				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON					203,619				203,619	New!
	Local Match						26,381				26,381	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	230,000	
1710	HBP	CON					3,647,436			-3,647,436		New!
	Local Match						472,564			-472,564		
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:		
1710	HBP	CON							-3,647,436	3,647,436		
	Local Match								-472,564	472,564		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	CON						-3,647,436	3,647,436		
	Local Match							-472,564	472,564		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON					-3,647,436	3,647,436			
	Local Match						-472,564	472,564			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-3,647,436	3,647,436				
	Local Match					-472,564	472,564				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	-3,490,000
1710	HBP	CON				3,647,436					3,647,436
	Local Match					472,564					472,564
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	4,120,000
1710	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1710	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				3,089,697				-3,089,697	
	Local Match					400,303				-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1710	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	CON			-3,089,697	3,089,697					
	Local Match				-400,303	400,303					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1710	HBP	CON			3,089,697					-2,346,045	743,652
	Local Match				400,303					-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	840,000
1710	HBP	CON		-2,346,045						2,346,045	
	Local Match			-303,955						303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1710	HBP	CON		2,346,045							2,346,045
	Local Match			303,955							303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	85,000	100,000						785,000
R/W				30,000					30,000
CON								3,910,000	3,910,000
Total	600,000	85,000	100,000	30,000				3,910,000	4,725,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	75,251	88,530	26,559				3,461,523	4,183,043
Local Match	68,820	9,750	11,470	3,441				448,477	541,958
LSSRP Bond									
Local AC									
Total	600,000	85,000	100,000	30,000				3,910,000	4,725,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	75,251	88,530						694,961
Local Match	68,820	9,750	11,470						90,040
LSSRP Bond									
Local AC									
Total	600,000	85,000	100,000						785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total:	100,000
1711	HBP	PE		48,692							48,692
	Local Match			6,309							6,309
Fed. Reimb. Rate: 88.53%		6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total:	55,000
1711	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	30,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.							Total:	130,000
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1711	HBP	R/W			-26,559	26,559						New!
	Local Match				-3,441	3,441						
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:		
1711	HBP	R/W		-26,559	26,559							New!
	Local Match			-3,441	3,441							
Fed. Reimb. Rate: 88.53%			3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D							Total:		
1711	HBP	R/W		26,559							26,559	
	Local Match			3,441							3,441	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	30,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,461,523	3,461,523
Local Match								448,477	448,477
LSSRP Bond									
Local AC									
Total								3,910,000	3,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1711	HBP	CON							-3,461,523	3,461,523		New!
	Local Match								-448,477	448,477		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1711	HBP	CON						-3,461,523	3,461,523			New!
	Local Match							-448,477	448,477			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-3,461,523	3,461,523				New!
	Local Match						-448,477	448,477				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					3,461,523			-3,461,523		New!
	Local Match						448,477			-448,477		
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:		
1711	HBP	CON							-3,461,523	3,461,523		
	Local Match								-448,477	448,477		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-3,461,523	3,461,523			
	Local Match							-448,477	448,477			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-3,461,523	3,461,523				
	Local Match						-448,477	448,477				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	CON				-3,461,523	3,461,523				
	Local Match					-448,477	448,477				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON				3,461,523				-3,089,697	371,826
	Local Match					448,477				-400,303	48,174
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	420,000
1711	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1711	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON				3,089,697				-2,346,045	743,652
	Local Match					400,303				-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	840,000
1711	HBP	CON		-2,346,045						2,346,045	
	Local Match			-303,955						303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1711	HBP	CON		2,346,045							2,346,045
	Local Match			303,955							303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	295,000	55,000						790,000
R/W				60,000					60,000
CON								3,850,000	3,850,000
Total	440,000	295,000	55,000	60,000				3,850,000	4,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	48,692	53,118				3,408,405	4,160,910
Local Match	50,468	33,837	6,309	6,882				441,595	539,090
LSSRP Bond									
Local AC									
Total	440,000	295,000	55,000	60,000				3,850,000	4,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	48,692						699,387
Local Match	50,468	33,837	6,309						90,613
LSSRP Bond									
Local AC									
Total	440,000	295,000	55,000						790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total:	20,000
1709	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	35,000
1709	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%		6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011								Total:	125,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	PE	-177,060	150,501							-26,559
	Local Match		-22,940	19,499							-3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	R/W			-53,118	53,118					
	Local Match				-6,882	6,882					
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
1709	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	60,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	-30,000
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1709	HBP	CON							-3,408,405	3,408,405		New!
	Local Match								-441,595	441,595		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1709	HBP	CON						-3,408,405	3,408,405			New!
	Local Match							-441,595	441,595			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					-3,408,405	3,408,405				New!
	Local Match						-441,595	441,595				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					123,942				123,942	New!
	Local Match						16,058				16,058	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	140,000	
1709	HBP	CON					3,284,463			-3,284,463		New!
	Local Match						425,537			-425,537		
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:		
1709	HBP	CON							-3,284,463	3,284,463		
	Local Match								-425,537	425,537		
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1709	HBP	CON						-3,284,463	3,284,463			
	Local Match							-425,537	425,537			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	CON					-3,284,463	3,284,463			
	Local Match						-425,537	425,537			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				-3,284,463	3,284,463				
	Local Match					-425,537	425,537				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				3,284,463				-3,089,697	194,766
	Local Match					425,537				-400,303	25,234
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	220,000
1709	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1709	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				3,089,697				-3,089,697	
	Local Match					400,303				-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1709	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			-3,089,697	3,089,697					
	Local Match				-400,303	400,303					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1709	HBP	CON			3,089,697					-2,197,863	891,834
	Local Match				400,303					-284,757	115,546
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	1,007,380

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	CON		-2,197,863						2,197,863	
	Local Match			-284,757						284,757	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1709	HBP	CON		2,197,863							2,197,863
	Local Match			284,757							284,757
Fed. Reimb. Rate: 88.53%										Total:	2,482,620

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj: BHLS-5937(139)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		118,000	8,000						126,000
R/W									
CON			291,877						291,877
Total		118,000	299,877						417,877

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		104,465	265,481						369,946
Local Match		13,535	34,396						47,930
LSSRP Bond									
Local AC									
Total		118,000	299,877						417,877

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		104,465	7,082						111,548
Local Match		13,535	918						14,452
LSSRP Bond									
Local AC									
Total		118,000	8,000						126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3202	HBP	PE			7,082						7,082	New!
	Local Match				918						918	
Fed. Reimb. Rate: 88.53%		6/13/2012 Xi Zhang: Cost increase per approved 6-D on 6/13/12.								Total:	8,000	
3202	HBP	PE	-53,118	53,118								
	Local Match		-6,882	6,882								
Fed. Reimb. Rate: 88.53%		6/21/2011 Reza Fereshtehnejad: Funds were de-obligated by FHWA. Re-obligating funds								Total:		
3202	HBP	PE		-4,427							-4,427	
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		5/23/2011 Linda Newton: Updated costs per Exhibit 6-D dated 05/19/2011.								Total:	-5,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	PE		51,347							51,347
	Local Match			6,653							6,653
Fed. Reimb. Rate: 88.53%			3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	58,000
3202	HBP	PE	-17,706	4,427							-13,280
	Local Match		-2,294	574							-1,721
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-15,000
3202	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	20,000
3202	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: PE funds for survey, environmental and design.							Total:	33,500
3202	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	R/W		-35,412							-35,412
	Local Match			-4,588							-4,588
Fed. Reimb. Rate: 88.53%			3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	-40,000
3202	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	40,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			258,398						258,398
Local Match			33,478						33,478
LSSRP Bond									
Local AC									
Total			291,877						291,877

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	CON			84,215						84,215
	Local Match				10,911						10,911
Fed. Reimb. Rate: 88.53%	6/13/2012 Xi Zhang: Cost increase per approved 6-D on 6/13/12.									Total:	95,127
3202	HBP	CON			174,183	-208,046					-33,863
	Local Match				22,567	-26,955					-4,387
Fed. Reimb. Rate: 88.53%	3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.									Total:	-38,250
3202	HBP	CON			-208,046	208,046					
	Local Match				-26,955	26,955					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3202	HBP	CON		-208,046	208,046						
	Local Match			-26,955	26,955						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3202	HBP	CON		208,046	-208,046						
	Local Match			26,955	-26,955						
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.									Total:	
3202	HBP	CON		-208,046	208,046						
	Local Match			-26,955	26,955						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3202	HBP	CON	-208,046	208,046							
	Local Match		-26,955	26,955							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	CON	208,046							-106,236	101,810
	Local Match		26,955							-13,764	13,191
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	115,000
3202	HBP	CON		-106,236						106,236	
	Local Match			-13,764						13,764	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3202	HBP	CON		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5937(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		531,180	68,820	60,000					660,000
R/W									
CON						3,640,000			3,640,000
Total		531,180	68,820	60,000		3,640,000			4,300,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820	60,000		3,640,000			4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820	60,000		3,640,000			4,300,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820	60,000					660,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820	60,000					660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724	HBP	PE				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	60,000
3724	HBP	PE			68,820						68,820
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	68,820
3724	HBP	PE		-68,820							-68,820
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Project converted to toll credits. Funds limited to $ reserved in FTIP.								Total:	-68,820

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.								Total:	600,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,640,000			3,640,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,640,000			3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3724	HBP	CON					-3,640,000	3,640,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON				-3,640,000	3,640,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON				3,640,000				-3,400,000	240,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	240,000	
3724	HBP	CON							-3,400,000	3,400,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON						-3,400,000	3,400,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON					-3,400,000	3,400,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3724	HBP	CON				-3,400,000	3,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3724	HBP	CON				3,400,000				-3,360,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	40,000
3724	HBP	CON					-3,360,000			3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3724	HBP	CON					3,360,000				3,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.								Total:	3,360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W				60,000					60,000
CON				6,625,000					6,625,000
Total	715,000	250,000		6,685,000					7,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000		6,685,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000		6,685,000					7,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	PE		28,000							28,000
	Local Match			7,000							7,000
Fed. Reimb. Rate: 80.00%		6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.								Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53%		6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.								Total:	-715,000
1221	HBP	PE	572,000	172,000							744,000
	Local Match		143,000	43,000							186,000
Fed. Reimb. Rate: 80.00%		6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.								Total:	930,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	PE		-190,340							-190,340
	Local Match			-24,661							-24,661
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.							Total:	-215,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			2/4/2011 Chien Wu: Correct reimbursement ratio							Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Reimb. Rate: 80.00%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-750,000
1221	HBP	PE	-30,986	190,340							159,354
	Local Match		-4,015	24,661							20,646
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53%			11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	
1221	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	CON				185,904					185,904
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	185,904
1221	HBP	CON				-1,690,904					-1,690,904
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	-1,690,904
1221	HBP	CON				8,130,000	-8,130,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP Local Match	CON				-5,419,000	5,419,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
1221	HBP Local Match	CON			-5,419,000	5,419,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1221	HBP Local Match	CON	-3,449,000		5,419,000						1,970,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.									Total:	1,970,000
1221	HBP Local Match	CON	3,449,000								3,449,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	3,449,000
3103	HBP LSSRP Bond	CON				-2,711,000	2,711,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3103	HBP LSSRP Bond	CON			-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3103	HBP LSSRP Bond	CON	-2,711,000		2,711,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.									Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	2,711,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(142)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	81,000	7,500						148,500
R/W									
CON			125,605						125,605
Total	60,000	81,000	133,105						274,105

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	71,709	132,245						257,072
Local Match	6,882	9,291	860						17,033
LSSRP Bond									
Local AC									
Total	60,000	81,000	133,105						274,105

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	71,709	6,640						131,467
Local Match	6,882	9,291	860						17,033
LSSRP Bond									
Local AC									
Total	60,000	81,000	7,500						148,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	PE			6,640						6,640
	Local Match				860						860
Fed. Reimb. Rate: 88.53%		7/5/2012 Xi Zhang: Increase PE funds per approved 6-D 7/11/12.								Total:	7,500
3205	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000
3205	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	PE	-36,297	58,430							22,133
	Local Match		-4,703	7,570							2,868
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	25,000
3205	HBP	PE	36,297								36,297
	Local Match		4,703								4,703
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	41,000
3205	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3205	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			125,605						125,605
Local Match									
LSSRP Bond									
Local AC									
Total			125,605						125,605

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	CON			-101,395						-101,395
	Local Match										
Fed. Reimb. Rate: 100.00%			7/5/2012 Xi Zhang: Deobligate funds after contract award.							Total:	-101,395
3205	HBP	CON			227,000		-227,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			2/1/2012 Chien Wu: Update schedule for construction to FFY 11/12 requested by the agency (email dated 1/13/12).							Total:	
3205	HBP	CON				-227,000	227,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	CON			-227,000	227,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3205	HBP	CON			227,000	-218,000					9,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	9,000
3205	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3205	HBP	CON		-218,000	218,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3205	HBP	CON		218,000			-218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 10/11. As requested in September 2010 Survey.								Total:	
3205	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3205	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3205	HBP	CON		-218,000	218,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3205	HBP	CON	-218,000	218,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	CON	218,000							-135,750	82,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	82,250
3205	HBP	CON		-135,750						135,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3205	HBP	CON		135,750							135,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	135,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W					25,000				25,000
CON								2,725,500	2,725,500
Total			500,000		25,000			2,725,500	3,250,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000		25,000			2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total			500,000		25,000			2,725,500	3,250,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	HBP	PE			490,000						490,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.									Total:	490,000
189	State STP (BR)	PE			-490,000						-490,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.									Total:	-490,000
189	HBP	PE			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjusted per approved 6-D									Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	State STP (BR)	PE			190,000						190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189	State STP (BR)	PE			26,000						26,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
189	State STP (BR)	PE	-274,000		274,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.							Total:	
189	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	PE	274,000								274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	HBP	R/W				-10,000	25,000				15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	15,000
189	State STP (BR)	R/W				10,000					10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
189	HBP	CON							-2,725,500	2,725,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
189	HBP	CON						-2,725,500	2,725,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON						2,725,500	-2,725,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:		
189	HBP	CON						-2,725,500	2,725,500			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON						2,725,500	-2,500,000		225,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.								Total:	225,500	
189	State STP (BR)	CON						-2,500,000	2,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	State STP (BR)	CON					-2,500,000	2,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	State STP (BR)	CON					2,500,000			-1,400,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189	State STP (BR)	CON					-1,400,000			1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189	State STP (BR)	CON				-1,400,000	1,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	State STP (BR)	CON			-1,400,000	1,400,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	
189	State STP (BR)	CON			1,400,000					-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000
189	State STP (BR)	CON		-1,150,000						1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189	State STP (BR)	CON		1,150,000							1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3481	HBP	CON							-221,325	221,325		New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3481	HBP	CON						-221,325	221,325			New!
	Local Match							-28,675	28,675			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON					-221,325	221,325				New!
	Local Match						-28,675	28,675				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON					221,325			-221,325		New!
	Local Match						28,675			-28,675		
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3481	HBP	CON							-221,325	221,325		
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON						-221,325	221,325			
	Local Match							-28,675	28,675			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON					-221,325	221,325				
	Local Match						-28,675	28,675				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481	HBP	CON					221,325			-212,472	8,853
	Local Match						28,675			-27,528	1,147
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	10,000
3481	HBP	CON					-212,472			212,472	
	Local Match						-27,528			27,528	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON			-212,472	212,472					
	Local Match				-27,528	27,528					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON		212,472						-212,472	
	Local Match			27,528						-27,528	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	
3481	HBP	CON					-212,472			212,472	
	Local Match						-27,528			27,528	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3481	HBP	CON			-212,472	212,472					
	Local Match				-27,528	27,528					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3481	HBP	CON		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481	HBP	CON	-9	212,472							212,463
	Local Match		-1	27,528							27,527
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	239,990
3481	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3482	HBP	CON							-694,961	694,961		New!
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3482	HBP	CON						-694,961	694,961			New!
	Local Match							-90,040	90,040			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON					-694,961	694,961				New!
	Local Match						-90,040	90,040				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON					694,961			-694,961		New!
	Local Match						90,040			-90,040		
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3482	HBP	CON							-694,961	694,961		
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON						-694,961	694,961			
	Local Match							-90,040	90,040			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON					-694,961	694,961				
	Local Match						-90,040	90,040				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482	HBP	CON					694,961			-694,961	
	Local Match						90,040			-90,040	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3482	HBP	CON					-694,961			694,961	
	Local Match						-90,040			90,040	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON			-694,961	694,961					
	Local Match				-90,040	90,040					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		694,961						-694,961	
	Local Match			90,040						-90,040	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3482	HBP	CON					-694,961			694,961	
	Local Match						-90,040			90,040	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3482	HBP	CON			-694,961	694,961					
	Local Match				-90,040	90,040					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482	HBP	CON	-9	694,961							694,952
	Local Match		-1	90,040							90,038
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	784,990
3482	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
										Total:	60,000

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3483	HBP	CON							-328,446	328,446		New!
	Local Match								-42,554	42,554		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3483	HBP	CON						-328,446	328,446			New!
	Local Match							-42,554	42,554			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					-328,446	328,446				New!
	Local Match						-42,554	42,554				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					328,446			-328,446		New!
	Local Match						42,554			-42,554		
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3483	HBP	CON							-328,446	328,446		
	Local Match								-42,554	42,554		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON						-328,446	328,446			
	Local Match							-42,554	42,554			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					-328,446	328,446				
	Local Match						-42,554	42,554				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483	HBP	CON					328,446			-328,446	
	Local Match						42,554			-42,554	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3483	HBP	CON					-328,446			328,446	
	Local Match						-42,554			42,554	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3483	HBP	CON				-328,446	328,446				
	Local Match					-42,554	42,554				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON			-328,446	328,446					
	Local Match				-42,554	42,554					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON		-328,446	328,446						
	Local Match			-42,554	42,554						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON		328,446						-267,361	61,086
	Local Match			42,554						-34,639	7,914
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	69,000
3483	HBP	CON					-267,361			267,361	
	Local Match						-34,639			34,639	
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3483	HBP	CON				-267,361	267,361				
	Local Match					-34,639	34,639				
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3483	HBP	CON			-267,361	267,361					
	Local Match				-34,639	34,639					
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483	HBP	CON		-267,361	267,361						
	Local Match			-34,639	34,639						
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.

3483	HBP	CON	-9	267,361							267,352
	Local Match		-1	34,639							34,638
Fed. Reimb. Rate: 88.53%										Total:	301,990

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3483	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%										Total:	10

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/29/2009 Eric Bost: New Project.....

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(152)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			188,900						188,900
Total	60,000		188,900						248,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		167,233						220,351
Local Match	6,882		21,667						28,549
LSSRP Bond									
Local AC									
Total	60,000		188,900						248,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3473	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,233						167,233
Local Match			21,667						21,667
LSSRP Bond									
Local AC									
Total			188,900						188,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3473	HBP	CON		-167,233	167,233						
	Local Match			-21,667	21,667						
Fed. Reimb. Rate: 88.53%		8/24/2011 Roland Nimis: CON fund needs to be programmed in FTIP for 2011/12.								Total:	
3473	HBP	CON		6,109							6,109
	Local Match			791							791
Fed. Reimb. Rate: 88.53%		8/12/2011 Roland Nimis: Funds revised in accordance with Engineer's Estimate.								Total:	6,900
3473	HBP	CON		161,125						-169,978	-8,853
	Local Match			20,875						-22,022	-1,147
Fed. Reimb. Rate: 88.53%		8/4/2011 Roland Nimis: Funds revised in accordance with agency finance letter. Project is ready to be advertise.								Total:	-10,000
3473	HBP	CON					-169,978			169,978	
	Local Match						-22,022			22,022	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3473	HBP	CON			-169,978	169,978					
	Local Match				-22,022	22,022					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3473	HBP	CON		-169,978	169,978						
	Local Match			-22,022	22,022						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3473	HBP	CON		169,978						-169,978	
	Local Match			22,022						-22,022	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3473	HBP	CON					-169,978			169,978	
	Local Match						-22,022			22,022	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3473	HBP	CON			-169,978	169,978					
	Local Match				-22,022	22,022					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3473	HBP	CON		-169,978	169,978						
	Local Match			-22,022	22,022						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3473	HBP	CON	-9	169,978							169,969
	Local Match		-1	22,022							22,021
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	191,990
3473	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(153)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			270,700						270,700
Total	60,000		270,700						330,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		239,651						292,769
Local Match	6,882		31,049						37,931
LSSRP Bond									
Local AC									
Total	60,000		270,700						330,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3474	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			239,651						239,651
Local Match			31,049						31,049
LSSRP Bond									
Local AC									
Total			270,700						270,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3474	HBP	CON		-239,651	239,651						
	Local Match			-31,049	31,049						
Fed. Reimb. Rate: 88.53%		8/25/2011 Xi Zhang: CON needs to be revised to FY 11/12								Total:	
3474	HBP	CON		8,587							8,587
	Local Match			1,113							1,113
Fed. Reimb. Rate: 88.53%		8/15/2011 Roland Nimis: Funds revised per agency's latest engineer's estimate and finance letter dated 8/11/2011.								Total:	9,700
3474	HBP	CON		231,063						-250,540	-19,477
	Local Match			29,937						-32,460	-2,523
Fed. Reimb. Rate: 88.53%		8/4/2011 Roland Nimis: Project is ready to be advertised. Funds revised in accordance with agency finance letter.								Total:	-22,000
3474	HBP	CON					-250,540			250,540	
	Local Match						-32,460			32,460	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3474	HBP	CON				-250,540	250,540				
	Local Match					-32,460	32,460				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3474	HBP	CON			-250,540	250,540					
	Local Match				-32,460	32,460					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3474	HBP	CON		-250,540	250,540						
	Local Match			-32,460	32,460						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3474	HBP	CON		250,540						-208,931	41,609
	Local Match			32,460						-27,069	5,391
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	47,000
3474	HBP	CON					-208,931			208,931	
	Local Match						-27,069			27,069	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3474	HBP	CON				-208,931	208,931				
	Local Match					-27,069	27,069				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3474	HBP	CON			-208,931	208,931					
	Local Match				-27,069	27,069					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3474	HBP	CON		-208,931	208,931						
	Local Match			-27,069	27,069						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3474	HBP	CON	-9	208,931							208,922
	Local Match		-1	27,069							27,068
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	235,990
3474	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLS-5937(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000		9,000					132,000
R/W									
CON				205,000					205,000
Total	60,000	63,000		214,000					337,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		212,968					321,860
Local Match	6,882	7,226		1,032					15,140
LSSRP Bond									
Local AC									
Total	60,000	63,000		214,000					337,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		7,968					116,860
Local Match	6,882	7,226		1,032					15,140
LSSRP Bond									
Local AC									
Total	60,000	63,000		9,000					132,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	PE				7,968					7,968
	Local Match					1,032					1,032
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	9,000
3206	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000
3206	HBP	PE		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	18,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	PE	-21,955	44,265							22,310
	Local Match		-2,845	5,735							2,890
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	25,200
3206	HBP	PE	21,955								21,955
	Local Match		2,845								2,845
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,800
3206	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3206	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
Total				205,000					205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3206	HBP	CON				47,300					47,300	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	47,300	
3206	HBP	CON				-88,200					-88,200	
	Local Match											
Fed. Reimb. Rate: 100.00%			6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	-88,200	
3206	HBP	CON				55,900					55,900	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	55,900	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3206	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3206	HBP	CON		190,000		-190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
3206	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3206	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3206	HBP	CON	-190,000	190,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3206	HBP	CON	190,000							-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000
3206	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3206	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(143)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	80,000	10,000						150,000
R/W									
CON			182,325	40,000					222,325
Total	60,000	80,000	192,325	40,000					372,325

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,824	191,178	40,000					355,120
Local Match	6,882	9,176	1,147						17,205
LSSRP Bond									
Local AC									
Total	60,000	80,000	192,325	40,000					372,325

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,824	8,853						132,795
Local Match	6,882	9,176	1,147						17,205
LSSRP Bond									
Local AC									
Total	60,000	80,000	10,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%		7/5/2012 Xi Zhang: Add additional PE funds per approved 6-D 7/11/12.								Total:	10,000
3207	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%		6/22/2011 Linda Newton: Revise funding to match Exhibit 6-D dated 05/25/2011.								Total:	-5,000
3207	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	PE	-36,297	57,545							21,247
	Local Match		-4,703	7,456							2,753
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	24,000
3207	HBP	PE	36,297								36,297
	Local Match		4,703								4,703
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	41,000
3207	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3207	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			182,325	40,000					222,325
Local Match									
LSSRP Bond									
Local AC									
Total			182,325	40,000					222,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3207	HBP	CON				40,000					40,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	40,000	
3207	HBP	CON			-41,675						-41,675	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			7/5/2012 Xi Zhang: Deobligate funds after contract award.							Total:	-41,675	
3207	HBP	CON			224,000	-224,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%			4/2/2012 Chien Wu: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	CON			-224,000	224,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3207	HBP	CON			224,000	-190,000					34,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	34,000
3207	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3207	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3207	HBP	CON		190,000		-190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
3207	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3207	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3207	HBP	CON	-190,000	190,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3207	HBP	CON	190,000							-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3207	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(147)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	68,000		7,000					135,000
R/W									
CON				300,000					300,000
Total	60,000	68,000		307,000					435,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200		306,197					419,516
Local Match	6,882	7,800		803					15,485
LSSRP Bond									
Local AC									
Total	60,000	68,000		307,000					435,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200		6,197					119,516
Local Match	6,882	7,800		803					15,485
LSSRP Bond									
Local AC									
Total	60,000	68,000		7,000					135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	PE				6,197					6,197
	Local Match					803					803
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	7,000
3208	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000
3208	HBP	PE		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	18,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	PE	-21,247	48,692							27,444
	Local Match		-2,753	6,309							3,556
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	31,000
3208	HBP	PE	21,247								21,247
	Local Match		2,753								2,753
Fed. Reimb. Rate: 88.53%			10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,000
3208	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3208	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	CON				90,000					90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	90,000
3208	HBP	CON				210,000	-218,000				-8,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	-8,000
3208	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3208	HBP	CON			218,000					-218,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3208	HBP	CON					-218,000			218,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3208	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3208	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3208	HBP	CON		-218,000	218,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3208	HBP	CON	-218,000	218,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3208	HBP	CON	218,000							-101,250	116,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	116,750
3208	HBP	CON		-101,250						101,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	CON		101,250							101,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	101,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(140)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	62,100	7,500						129,600
R/W									
CON			322,200						322,200
Total	60,000	62,100	329,700						451,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	54,977	328,840						436,935
Local Match	6,882	7,123	860						14,865
LSSRP Bond									
Local AC									
Total	60,000	62,100	329,700						451,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	54,977	6,640						114,735
Local Match	6,882	7,123	860						14,865
LSSRP Bond									
Local AC									
Total	60,000	62,100	7,500						129,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	PE			6,640						6,640
	Local Match				860						860
Fed. Reimb. Rate: 88.53%		6/13/2012 Xi Zhang: Cost increase per approved 6-D on 6/13/12								Total:	7,500
3209	HBP	PE		7,171							7,171
	Local Match			929							929
Fed. Reimb. Rate: 88.53%		3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	8,100
3209	HBP	PE	-47,806	47,806							
	Local Match		-6,194	6,194							
Fed. Reimb. Rate: 88.53%		11/18/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%										Total:	27,000

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3209	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%										Total:	27,000

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3209	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3209	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			322,200						322,200
Local Match									
LSSRP Bond									
Local AC									
Total			322,200						322,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	CON			322,200	-322,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/9/2012 Eric Bost: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. Project ready to advertise.

3209	HBP	CON			-322,200	322,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	CON			322,200					-330,000	-7,800
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	-7,800
3209	HBP	CON					-330,000			330,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3209	HBP	CON				-330,000	330,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3209	HBP	CON			-330,000	330,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3209	HBP	CON		-330,000	330,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3209	HBP	CON		330,000						-260,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	70,000
3209	HBP	CON					-260,000			260,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3209	HBP	CON				-260,000	260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3209	HBP	CON			-260,000	260,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	CON		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3209	HBP	CON	-260,000	260,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3209	HBP	CON	260,000							-95,000	165,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	165,000
3209	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3209	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				283,200					283,200
Total	60,000			283,200					343,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000			283,200					343,200
Local Match									
LSSRP Bond									
Local AC									
Total	60,000			283,200					343,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	PE	60,000								60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

Total: 60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				283,200					283,200
Local Match									
LSSRP Bond									
Local AC									
Total				283,200					283,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	CON				283,200				-283,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.								Total:	
3475	HBP	CON							-283,200	283,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3475	HBP	CON						-283,200	283,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3475	HBP	CON					-283,200	283,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3475	HBP	CON					283,200			-267,000	16,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	16,200
3475	HBP	CON					-267,000			267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3475	HBP	CON				-267,000	267,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	CON			-267,000	267,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3475	HBP	CON		-267,000	267,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3475	HBP	CON		267,000						-267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3475	HBP	CON					-267,000			267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3475	HBP	CON				-267,000	267,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3475	HBP	CON			-267,000	267,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3475	HBP	CON		-267,000	267,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3475	HBP	CON	-10	267,000							266,990
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	266,990
3475	HBP	CON	10								10
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(144)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000		7,000					130,000
R/W									
CON				230,000					230,000
Total	60,000	63,000		237,000					360,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		236,197					345,089
Local Match	6,882	7,226		803					14,911
LSSRP Bond									
Local AC									
Total	60,000	63,000		237,000					360,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		6,197					115,089
Local Match	6,882	7,226		803					14,911
LSSRP Bond									
Local AC									
Total	60,000	63,000		7,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3210	HBP	PE				6,197					6,197	New!
	Local Match					803					803	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	7,000	
3210	HBP	PE		-4,427							-4,427	
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3210	HBP	PE		15,935							15,935	
	Local Match			2,065							2,065	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15.								Total:	18,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	PE	-19,477	44,265							24,788
	Local Match		-2,523	5,735							3,212
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	28,000
3210	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	22,000
3210	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3210	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				230,000					230,000
Local Match									
LSSRP Bond									
Local AC									
Total				230,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3210	HBP	CON				230,000	-197,500				32,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	32,500	
3210	HBP	CON				-197,500	197,500					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3210	HBP	CON				197,500	-223,000				-25,500	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	-25,500	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	CON				-223,000	223,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3210	HBP	CON			-223,000	223,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3210	HBP	CON			223,000					-223,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3210	HBP	CON					-223,000			223,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3210	HBP	CON				-223,000	223,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3210	HBP	CON			-223,000	223,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3210	HBP	CON		-223,000	223,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3210	HBP	CON	-223,000	223,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3210	HBP	CON	223,000							-95,000	128,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	128,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3210	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	71,000		7,000					138,000
R/W									
CON				238,850					238,850
Total	60,000	71,000		245,850					376,850

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856		217,651					333,625
Local Match	6,882	8,144		28,199					43,225
LSSRP Bond									
Local AC									
Total	60,000	71,000		245,850					376,850

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856		6,197					122,171
Local Match	6,882	8,144		803					15,829
LSSRP Bond									
Local AC									
Total	60,000	71,000		7,000					138,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3211	HBP	PE				6,197					6,197	New!
	Local Match					803					803	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	7,000	
3211	HBP	PE		-4,427							-4,427	
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3211	HBP	PE		14,165							14,165	
	Local Match			1,835							1,835	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	16,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	PE	-30,100	53,118							23,018
	Local Match		-3,900	6,882							2,982
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3211	HBP	PE	30,100								30,100
	Local Match		3,900								3,900
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	34,000
3211	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3211	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				211,454					211,454
Local Match				27,396					27,396
LSSRP Bond									
Local AC									
Total				238,850					238,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	CON				211,454	-211,454				
	Local Match					27,396	-27,396				
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.							Total:	
3211	HBP	CON				-211,454	211,454				
	Local Match					-27,396	27,396				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3211	HBP	CON				9,738					9,738
	Local Match					1,262					1,262
Fed. Reimb. Rate: 88.53%			6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	11,000
3211	HBP	CON				15,803					15,803
	Local Match					2,047					2,047
Fed. Reimb. Rate: 88.53%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	17,850

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	CON			-185,913	185,913					
	Local Match				-24,087	24,087					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3211	HBP	CON		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3211	HBP	CON	-185,913	185,913							
	Local Match		-24,087	24,087							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3211	HBP	CON	185,913							-100,703	85,210
	Local Match		24,087							-13,047	11,040
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250
3211	HBP	CON		-100,703						100,703	
	Local Match			-13,047						13,047	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3211	HBP	CON		100,703							100,703
	Local Match			13,047							13,047
Fed. Reimb. Rate: 88.53%										Total:	113,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(145)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000	7,500						132,500
R/W									
CON			239,415	40,585					280,000
Total	60,000	65,000	246,915	40,585					412,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545	246,055	40,585					397,302
Local Match	6,882	7,456	860						15,198
LSSRP Bond									
Local AC									
Total	60,000	65,000	246,915	40,585					412,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545	6,640						117,302
Local Match	6,882	7,456	860						15,198
LSSRP Bond									
Local AC									
Total	60,000	65,000	7,500						132,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	PE			6,640						6,640
	Local Match				860						860
Fed. Reimb. Rate: 88.53%		7/5/2012 Xi Zhang: Increase PE funds per approved 6-D on 7/11/12								Total:	7,500
3212	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%		6/22/2011 Linda Newton: Modified funding to match Exhibit 6-D dated 05/25/2011.								Total:	-5,000
3212	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	PE	-21,247	44,265							23,018
	Local Match		-2,753	5,735							2,982
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3212	HBP	PE	21,247								21,247
	Local Match		2,753								2,753
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,000
3212	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3212	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			239,415	40,585					280,000
Local Match									
LSSRP Bond									
Local AC									
Total			239,415	40,585					280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3212	HBP	CON				40,585					40,585	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	40,585	
3212	HBP	CON			-44,585						-44,585	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			7/5/2012 Xi Zhang: Deobligate funds after contract award.							Total:	-44,585	
3212	HBP	CON			284,000	-284,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			2/1/2012 Chien Wu: Update schedule for construction to FFY 11/12 requested by the agency (email dated 1/13/12).							Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	CON			-284,000	284,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3212	HBP	CON			284,000	-214,000					70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011								Total:	70,000
3212	HBP	CON			-214,000	214,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3212	HBP	CON		-214,000	214,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3212	HBP	CON		214,000						-214,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3212	HBP	CON					-214,000			214,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3212	HBP	CON				-214,000	214,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3212	HBP	CON			-214,000	214,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3212	HBP	CON		-214,000	214,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	CON	-214,000	214,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3212	HBP	CON	214,000							-123,500	90,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	90,500
3212	HBP	CON		-123,500						123,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3212	HBP	CON		123,500							123,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	123,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	37,000		7,000					126,000
R/W									
CON				220,000					220,000
Total	82,000	37,000		227,000					346,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000		227,000					346,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000		227,000					346,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000		7,000					126,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000		7,000					126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	PE				7,000					7,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	7,000
3476	HBP	PE		13,000							13,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	13,000
3476	HBP	PE		-18,000							-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Backs out PE funds to correct match rate.								Total:	-18,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	PE		18,000							18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	18,000
3476	HBP	PE		24,000							24,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Puts PE funds in at correct match rate.							Total:	24,000
3476	HBP	PE		-24,000							-24,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Backs out PE funds to correct match rate.							Total:	-24,000
3476	HBP	PE		24,000							24,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	24,000
3476	HBP	PE	82,000								82,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	82,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				220,000					220,000
Local Match									
LSSRP Bond									
Local AC									
Total				220,000					220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3476	HBP	CON				220,000		-203,850			16,150	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	16,150	
3476	HBP	CON					-203,850	203,850				
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	CON				-203,850	203,850				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3476	HBP	CON				6,650					6,650
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funds revised to match approved Exhibit 6-D dated 05/25/2011.								Total:	6,650
3476	HBP	CON				7,190					7,190
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011								Total:	7,190
3476	HBP	CON			-190,010	190,010					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3476	HBP	CON			190,010					-190,010	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3476	HBP	CON					-190,010			190,010	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3476	HBP	CON				-190,010	190,010				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3476	HBP	CON			-190,010	190,010					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3476	HBP	CON		-190,010	190,010						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	CON	-190,010	190,010							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3476	HBP	CON	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	190,000
3476	HBP	CON	10								10
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000		8,000					133,000
R/W									
CON				240,000					240,000
Total	60,000	65,000		248,000					373,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		247,082					357,745
Local Match	6,882	7,456		918					15,255
LSSRP Bond									
Local AC									
Total	60,000	65,000		248,000					373,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		7,082					117,745
Local Match	6,882	7,456		918					15,255
LSSRP Bond									
Local AC									
Total	60,000	65,000		8,000					133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3213	HBP	PE				7,082					7,082	New!
	Local Match					918					918	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	8,000	
3213	HBP	PE		-4,427							-4,427	
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3213	HBP	PE		16,821							16,821	
	Local Match			2,179							2,179	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011								Total:	19,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	PE	-22,133	45,150							23,018
	Local Match		-2,868	5,850							2,982
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
3213	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	25,000
3213	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3213	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				240,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000					240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	CON				10,700					10,700
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	10,700
3213	HBP	CON				12,800					12,800
	Local Match										
Fed. Reimb. Rate: 100.00%			6/23/2011 Linda Newton: Revise finding to match approved Exhibit 6-D dated 05/25/2011.							Total:	12,800
3213	HBP	CON				216,500	-241,000				-24,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	-24,500
3213	HBP	CON				-241,000	241,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	CON			-241,000	241,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3213	HBP	CON			241,000					-241,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3213	HBP	CON					-241,000			241,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3213	HBP	CON				-241,000	241,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3213	HBP	CON			-241,000	241,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3213	HBP	CON		-241,000	241,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3213	HBP	CON	-241,000	241,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3213	HBP	CON	241,000							-107,500	133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	133,500
3213	HBP	CON		-107,500						107,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	CON		107,500							107,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	107,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W				30,000					30,000
CON							3,480,000		3,480,000
Total	310,000	290,000		30,000			3,480,000		4,110,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737		30,000			3,480,000		4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000		30,000			3,480,000		4,110,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	PE	-26,559	115,089							88,530
	Local Match		-3,441	14,911							11,470
Fed. Reimb. Rate: 88.53%		7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.								Total:	100,000
1378	HBP	PE	-141,648	141,648							
	Local Match		-18,352	18,352							
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
E Bost 10/19/2007: Cost increase will be obligated in 7/8.
Updated construction and PE cost submitted by agency following field review.

1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.

1378	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

1378	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-17,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1378	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	47,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,480,000		3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,480,000		3,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1378	HBP	CON						-3,480,000	3,480,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1378	HBP	CON					-3,480,000	3,480,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1378	HBP	CON				-3,480,000	3,480,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:		
1378	HBP	CON				800,000					800,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	800,000	
1378	HBP	CON			-2,680,000	2,680,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:		
1378	HBP	CON		-2,680,000	2,680,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1378	HBP	CON		2,680,000						-1,750,000	930,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP Local Match	CON		-1,750,000						1,750,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1378	HBP Local Match	CON		1,750,000							1,750,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W				30,000					30,000
CON						3,527,000			3,527,000
Total	310,000	290,000		30,000		3,527,000			4,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737		30,000		3,527,000			4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000		30,000		3,527,000			4,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	PE	-168,207	256,737							88,530
	Local Match		-21,793	33,263							11,470
Fed. Reimb. Rate: 88.53%		7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.								Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.								Total:	30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.

1377	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2011 Xi Zhang: 2011 HBP Survey

1377	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed.

1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-17,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	47,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,527,000			3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,527,000			3,527,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	CON					-3,527,000	3,527,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON				-3,527,000	3,527,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
1377	HBP	CON				847,000					847,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	847,000
1377	HBP	CON			-2,680,000	2,680,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
1377	HBP	CON		-2,680,000	2,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1377	HBP	CON		2,680,000						-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1377	HBP	CON		-1,750,000						1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	CON		1,750,000							1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity. **Change!**

Fed Proj: BPMP-5937(157)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON				360,000					360,000
Total	60,000			360,000					420,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118			318,708					371,826
Local Match	6,882			41,292					48,174
LSSRP Bond									
Local AC									
Total	60,000			360,000					420,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	CON				318,708				-318,708	
	Local Match					41,292				-41,292	
Fed. Reimb. Rate: 88.53%		6/20/2012 Xi Zhang: Ready to advertise. CON funds moved from FFY Beyond to 12/13.								Total:	
3479	HBP	CON							-318,708	318,708	
	Local Match								-41,292	41,292	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3479	HBP	CON						-318,708	318,708		
	Local Match							-41,292	41,292		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3479	HBP	CON					-318,708	318,708			
	Local Match						-41,292	41,292			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3479	HBP	CON					318,708			-318,708	
	Local Match						41,292			-41,292	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3479	HBP	CON					-318,708			318,708	
	Local Match						-41,292			41,292	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3479	HBP	CON				-318,708	318,708				
	Local Match					-41,292	41,292				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	CON			-318,708	318,708					
	Local Match				-41,292	41,292					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3479	HBP	CON		-318,708	318,708						
	Local Match			-41,292	41,292						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3479	HBP	CON		318,708						-301,002	17,706
	Local Match			41,292						-38,998	2,294
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	20,000
3479	HBP	CON					-301,002			301,002	
	Local Match						-38,998			38,998	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3479	HBP	CON				-301,002	301,002				
	Local Match					-38,998	38,998				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3479	HBP	CON			-301,002	301,002					
	Local Match				-38,998	38,998					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3479	HBP	CON		-301,002	301,002						
	Local Match			-38,998	38,998						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3479	HBP	CON	-9	301,002							300,993
	Local Match		-1	38,998							38,997
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	339,990
3479	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	79,100	7,500						146,600
R/W									
CON			247,500						247,500
Total	60,000	79,100	255,000						394,100

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,027	254,140						377,285
Local Match	6,882	9,073	860						16,815
LSSRP Bond									
Local AC									
Total	60,000	79,100	255,000						394,100

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,027	6,640						129,785
Local Match	6,882	9,073	860						16,815
LSSRP Bond									
Local AC									
Total	60,000	79,100	7,500						146,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	PE			6,640						6,640
	Local Match				860						860
Fed. Reimb. Rate: 88.53%			6/13/2012 Xi Zhang: PE cost increase per 6-D approved on 6/13/12							Total:	7,500
3214	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%			6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	-5,000
3214	HBP	PE		15,139							15,139
	Local Match			1,961							1,961
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	17,100

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	PE	-37,183	59,315							22,133
	Local Match		-4,817	7,685							2,868
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	25,000
3214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis:							Total:	
3214	HBP	PE	37,183								37,183
	Local Match		4,817								4,817
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	42,000
3214	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3214	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			247,500						247,500
Local Match									
LSSRP Bond									
Local AC									
Total			247,500						247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	CON			247,500	-247,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2012 Eric Bost: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	CON			-247,500	247,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3214	HBP	CON			247,500		-247,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	
3214	HBP	CON					27,500				27,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	27,500
3214	HBP	CON				-220,000	220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3214	HBP	CON			-220,000	220,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3214	HBP	CON		-220,000	220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3214	HBP	CON		220,000						-220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3214	HBP	CON					-220,000			220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3214	HBP	CON				-220,000	220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3214	HBP	CON			-220,000	220,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	CON		-220,000	220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3214	HBP	CON	-220,000	220,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3214	HBP	CON	220,000							-123,750	96,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250
3214	HBP	CON		-123,750						123,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3214	HBP	CON		123,750							123,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	123,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	828,900	600,000		300,000		300,000		300,000	2,328,900
R/W									
CON									
Total	828,900	600,000		300,000		300,000		300,000	2,328,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	733,825	531,180		265,590		265,590		265,590	2,061,775
Local Match	95,075	68,820		34,410		34,410		34,410	267,125
LSSRP Bond									
Local AC									
Total	828,900	600,000		300,000		300,000		300,000	2,328,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	733,825	531,180		265,590		265,590		265,590	2,061,775
Local Match	95,075	68,820		34,410		34,410		34,410	267,125
LSSRP Bond									
Local AC									
Total	828,900	600,000		300,000		300,000		300,000	2,328,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3155	HBP	PE			-531,180	-283,429		265,590		265,590	-283,429	New!
	Local Match				-68,820	-36,721		34,410		34,410	-36,721	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	-320,150	
3155	HBP	PE			531,180	549,019					1,080,199	
	Local Match				68,820	71,131					139,951	
Fed. Reimb. Rate: 88.53%		11/1/2010 Roland Nimis: Funds revised agency's cost estimate for bridge inspections and load ratings.								Total:	1,220,150	
3155	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		3/23/2010 Eric Bost: PE funds moved from FFY 9/10 to 8/9. Phase Funds were advanced with EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3155	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3155	HBP	PE	59,315	531,180							590,495
	Local Match		7,685	68,820							76,505
Fed. Reimb. Rate: 88.53%			7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle							Total:	667,000
3155	HBP	PE	674,510								674,510
	Local Match		87,390								87,390
Fed. Reimb. Rate: 88.53%										Total:	761,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000				212,500				839,500
R/W				400,000					400,000
CON								3,490,001	3,490,001
Total	627,000			400,000	212,500			3,490,001	4,729,501

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	501,600			354,120	170,000			3,089,698	4,115,418
Local Match	125,400			45,880	42,500			400,303	614,083
LSSRP Bond									
Local AC									
Total	627,000			400,000	212,500			3,490,001	4,729,501

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	501,600				170,000				671,600
Local Match	125,400				42,500				167,900
LSSRP Bond									
Local AC									
Total	627,000				212,500				839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
932	HBP	PE			-170,000		170,000					New!
	Local Match				-42,500		42,500					
Fed. Reimb. Rate: 80.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.								Total:		
932	HBP	PE			170,000						170,000	New!
	Local Match				42,500						42,500	
Fed. Reimb. Rate: 80.00%		7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.								Total:	212,500	
932	HBP	PE	501,600								501,600	New!
	Local Match		125,400								125,400	
Fed. Reimb. Rate: 80.00%		7/13/2012 Chien Wu: Correct to show actual reimbursement rate.								Total:	627,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
932	HBP	PE	-555,083								-555,083	New!
	Local Match		-71,917								-71,917	
Fed. Reimb. Rate: 88.53%		7/13/2012 Chien Wu: Correct reimbursement rate.								Total:	-627,000	
932	HBP	PE	555,083								555,083	
	Local Match		71,917								71,917	
Fed. Reimb. Rate: 88.53%										Total:	627,000	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
932	HBP	R/W	-177,060			177,060						New!
	Local Match		-22,940			22,940						
Fed. Reimb. Rate: 88.53%		7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated.								Total:		
932	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
932	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
Fed. Reimb. Rate: 88.53%										Total:	200,000	
933	HBP	R/W			-177,060	177,060						New!
	Local Match				-22,940	22,940						
Fed. Reimb. Rate: 88.53%		7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate.								Total:		
933	HBP	R/W		-177,060	177,060							
	Local Match			-22,940	22,940							
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
933	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.								Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
932	HBP	CON							-3,089,698	3,089,698		New!
	Local Match								-400,303	400,303		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
932	HBP	CON						-3,089,698	3,089,698			New!
	Local Match							-400,303	400,303			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON					-3,089,698	3,089,698				New!
	Local Match						-400,303	400,303				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON					3,089,698		-3,089,698			New!
	Local Match						400,303		-400,303			
Fed. Reimb. Rate: 88.53%		7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12.								Total:		
932	HBP	CON						-3,089,698	3,089,698			
	Local Match							-400,303	400,303			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON					-3,089,698	3,089,698				
	Local Match						-400,303	400,303				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	CON					3,089,698			-3,089,698	
	Local Match						400,303			-400,303	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
932	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
932	HBP	CON		1,544,849							1,544,849
	Local Match			200,152							200,152
Fed. Reimb. Rate: 88.53%										Total:	1,745,000
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
933	HBP	CON					1,544,849				1,544,849
	Local Match						200,152				200,152
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								Total:	1,745,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
933	HBP	CON				-1	1				
	Local Match					-0	0				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON			-1	1					
	Local Match				-0	0					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
933	HBP	CON		-1	1						
	Local Match			-0	0						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
933	HBP	CON		1						-1	
	Local Match			0						-0	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
933	HBP	CON		-1						1	
	Local Match			-0						0	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
933	HBP	CON		1							1
	Local Match			0							0
Fed. Reimb. Rate: 88.53%										Total:	1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				105,000					105,000
R/W					10,000				10,000
CON								435,000	435,000
Total				105,000	10,000			435,000	550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				92,957	8,853			385,106	486,915
Local Match				12,044	1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total				105,000	10,000			435,000	550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				92,957					92,957
Local Match				12,044					12,044
LSSRP Bond									
Local AC									
Total				105,000					105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	PE	-92,957			92,957					
	Local Match		-12,044			12,044					
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12.								Total:	
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%										Total:	

6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12

New!

1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D.

1793	HBP	R/W		8,853						-8,853	
	Local Match			1,147						-1,147	
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
Fed. Reimb. Rate: 88.53%										Total:	

5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.

1793	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1793	HBP	CON							-385,106	385,106		New!
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1793	HBP	CON						-385,106	385,106			New!
	Local Match							-49,895	49,895			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						385,106		-385,106		New!
	Local Match							49,895		-49,895		
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12								Total:		
1793	HBP	CON							-385,106	385,106		
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						-385,106	385,106			
	Local Match							-49,895	49,895			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON					-385,106	385,106				
	Local Match						-49,895	49,895				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON					385,106			-385,106		
	Local Match						49,895			-49,895		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1793	HBP	CON			-385,106	385,106					
	Local Match				-49,895	49,895					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1793	HBP	CON			385,106					-385,106	
	Local Match				49,895					-49,895	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1793	HBP	CON		385,106							385,106
	Local Match			49,895							49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sunnyvale — BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000		793,000						1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
Total	550,000		793,000		1,000,000			7,520,000	9,863,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		702,043		885,300			6,657,456	8,731,714
Local Match	63,085		90,957		114,700			862,544	1,131,286
LSSRP Bond									
Local AC									
Total	550,000		793,000		1,000,000			7,520,000	9,863,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		702,043						1,188,958
Local Match	63,085		90,957						154,042
LSSRP Bond									
Local AC									
Total	550,000		793,000						1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	PE		-702,043	702,043						
	Local Match			-90,957	90,957						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.								Total:	
3215	HBP	PE		702,043							702,043
	Local Match			90,957							90,957
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.								Total:	793,000
3215	HBP	PE	486,915	-486,915							
	Local Match		63,085	-63,085							
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	PE	-486,915	486,915							
	Local Match		-63,085	63,085							
Fed. Reimb. Rate: 88.53%		Update project schedule as of July 9, 07.								Total:	
3215	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%										Total:	550,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3215	HBP	R/W				-885,300	885,300					New!
	Local Match					-114,700	114,700					
Fed. Reimb. Rate: 88.53%		9/4/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:		
3215	HBP	R/W			-885,300	885,300						New!
	Local Match				-114,700	114,700						
Fed. Reimb. Rate: 88.53%		4/24/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D dated 4/24/12								Total:		
3215	HBP	R/W			885,300						885,300	
	Local Match				114,700						114,700	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.								Total:	1,000,000	

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District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3215	HBP	CON							-6,657,456	6,657,456		New!
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3215	HBP	CON						-6,657,456	6,657,456			New!
	Local Match							-862,544	862,544			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON					-6,657,456	6,657,456				New!
	Local Match						-862,544	862,544				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON					6,657,456			-6,657,456		New!
	Local Match						862,544			-862,544		
Fed. Reimb. Rate: 88.53%		4/24/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D dated 4/24/12								Total:		
3215	HBP	CON							-6,657,456	6,657,456		
	Local Match								-862,544	862,544		
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3215	HBP	CON						-6,657,456	6,657,456			
	Local Match							-862,544	862,544			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON					-6,657,456	6,657,456				
	Local Match						-862,544	862,544				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	CON				-6,657,456	6,657,456				
	Local Match					-862,544	862,544				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON				6,657,456				-6,657,456	
	Local Match					862,544				-862,544	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3215	HBP	CON					-6,657,456			6,657,456	
	Local Match						-862,544			862,544	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3215	HBP	CON				-6,657,456	6,657,456				
	Local Match					-862,544	862,544				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON				6,657,456				-2,572,682	4,084,774
	Local Match					862,544				-333,318	529,226
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed								Total:	4,614,000
3215	HBP	CON			-2,572,682					2,572,682	
	Local Match				-333,318					333,318	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3215	HBP	CON		-2,572,682	2,572,682						
	Local Match			-333,318	333,318						
Fed. Reimb. Rate: 88.53%		Update project schedule as of July 9, 07.								Total:	
3215	HBP	CON		2,572,682							2,572,682
	Local Match			333,318							333,318
Fed. Reimb. Rate: 88.53%										Total:	2,906,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,081,000		1,860,000						2,941,000
R/W				2,500,000					2,500,000
CON								16,468,000	16,468,000
Total	1,081,000		1,860,000	2,500,000				16,468,000	21,909,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		1,646,658	2,213,250				14,579,120	19,396,038
Local Match	123,991		213,342	286,750				1,888,880	2,512,962
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000	2,500,000				16,468,000	21,909,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		1,646,658						2,603,667
Local Match	123,991		213,342						337,333
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000						2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262	HBP	PE		-1,646,658	1,646,658						
	Local Match			-213,342	213,342						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.								Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.								Total:	1,860,000
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	1,081,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,213,250					2,213,250
Local Match				286,750					286,750
LSSRP Bond									
Local AC									
Total				2,500,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3262	HBP	R/W				442,650					442,650	New!
	Local Match					57,350					57,350	
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.								Total:	500,000	
3262	HBP	R/W			-1,770,600	1,770,600						New!
	Local Match				-229,400	229,400						
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12								Total:		
3262	HBP	R/W		-44,265	1,770,600						1,726,335	
	Local Match			-5,735	229,400						223,665	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey								Total:	1,950,000	
3262	HBP	R/W		44,265							44,265	
	Local Match			5,735							5,735	
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	50,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								14,579,120	14,579,120
Local Match								1,888,880	1,888,880
LSSRP Bond									
Local AC									
Total								16,468,000	16,468,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3262	HBP	CON							-14,579,120	14,579,120		New!
	Local Match								-1,888,880	1,888,880		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3262	HBP	CON						-14,579,120	14,579,120			New!
	Local Match							-1,888,880	1,888,880			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON					-14,579,120	14,579,120				New!
	Local Match						-1,888,880	1,888,880				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON					1,118,134				1,118,134	New!
	Local Match						144,866				144,866	
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A								Total:	1,263,000	
3262	HBP	CON					13,460,987			-13,460,987		New!
	Local Match						1,744,014			-1,744,014		
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12								Total:		
3262	HBP	CON							-13,460,987	13,460,987		
	Local Match								-1,744,014	1,744,014		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON						-13,460,987	13,460,987			
	Local Match							-1,744,014	1,744,014			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON					-13,460,987	13,460,987				
	Local Match						-1,744,014	1,744,014				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				-13,460,987	13,460,987					
	Local Match					-1,744,014	1,744,014					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				13,460,987				-13,460,987		
	Local Match					1,744,014				-1,744,014		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
3262	HBP	CON					-13,460,987			13,460,987		
	Local Match						-1,744,014			1,744,014		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262	HBP	CON				-13,460,987	13,460,987				
	Local Match					-1,744,014	1,744,014				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON				13,460,987				-5,359,606	8,101,380
	Local Match					1,744,014				-694,394	1,049,620
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.								Total:	9,151,000
3262	HBP	CON					-5,359,606			5,359,606	
	Local Match						-694,394			694,394	
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3262	HBP	CON				-5,359,606	5,359,606				
	Local Match					-694,394	694,394				
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3262	HBP	CON			-5,359,606	5,359,606					
	Local Match				-694,394	694,394					
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3262	HBP	CON			5,359,606						5,359,606
	Local Match				694,394						694,394
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	6,054,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000			400,000					1,300,000
R/W					200,000				200,000
CON								6,372,000	6,372,000
Total	900,000			400,000	200,000			6,372,000	7,872,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120	177,060			5,641,132	6,969,082
Local Match	103,230			45,880	22,940			730,868	902,918
LSSRP Bond									
Local AC									
Total	900,000			400,000	200,000			6,372,000	7,872,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120					1,150,890
Local Match	103,230			45,880					149,110
LSSRP Bond									
Local AC									
Total	900,000			400,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	400,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	400,000
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	R/W					177,060			-88,530	88,530
	Local Match						22,940			-11,470	11,470
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	100,000
1498	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
1498	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	CON							-5,641,132	5,641,132	
	Local Match								-730,868	730,868	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1498	HBP	CON							5,641,132	-5,641,132	
	Local Match								730,868	-730,868	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,372,000
1498	HBP	CON			-4,426,500					4,426,500	
	Local Match				-573,500					573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1498	HBP	CON			4,426,500						4,426,500
	Local Match				573,500						573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3438	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new candidate project into the program.							Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	
3438	HBP	R/W			-132,795					132,795	
	Local Match				-17,205					17,205	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
3438	HBP	R/W			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	CON							-2,434,575	2,434,575	
	Local Match								-315,425	315,425	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3438	HBP	CON							2,434,575	-2,434,575	
	Local Match								315,425	-315,425	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	CON								2,434,575	2,434,575
	Local Match									315,425	315,425
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	2,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5923(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	230,000			100,000					330,000
R/W		50,000	30,000	-55,000					25,000
CON			1,170,000						1,170,000
Total	230,000	50,000	1,200,000	45,000					1,525,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619	44,265	1,062,360	39,839					1,350,083
Local Match	26,381	5,735	137,640	5,162					174,918
LSSRP Bond									
Local AC									
Total	230,000	50,000	1,200,000	45,000					1,525,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619			88,530					292,149
Local Match	26,381			11,470					37,851
LSSRP Bond									
Local AC									
Total	230,000			100,000					330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/12/2012 Xi Zhang: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D 8/9/12.

3306	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.

3306	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%										Total:	230,000

revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8.

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	26,559	-48,692					22,133
Local Match		5,735	3,441	-6,309					2,868
LSSRP Bond									
Local AC									
Total		50,000	30,000	-55,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	R/W				-48,692					-48,692
	Local Match					-6,309					-6,309
Fed. Reimb. Rate: 88.53%										Total:	-55,000

New!

10/12/2012 Xi Zhang: Per approved 6-D dated 8/9/12

3306	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%										Total:	

5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%.
4/15/2011 Chien Wu: Revise to advance to FFY10/11 from FFY11/12.

3306	HBP	R/W			70,824						70,824
	Local Match				9,176						9,176
Fed. Reimb. Rate: 88.53%										Total:	80,000

5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
revised project schedule per county's request in email of 6/29/07.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,035,801						1,035,801
Local Match			134,199						134,199
LSSRP Bond									
Local AC									
Total			1,170,000						1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	CON			1,035,801	-1,035,801					
	Local Match				134,199	-134,199					
Fed. Reimb. Rate: 88.53%										Total:	

New!

5/1/2012 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	CON			-1,035,801	1,035,801					
	Local Match				-134,199	134,199					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3306	HBP	CON			1,035,801					-1,035,801	
	Local Match				134,199					-134,199	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	
3306	HBP	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3306	HBP	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3306	HBP	CON				1,035,801				-1,035,801	
	Local Match					134,199				-134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 10/6/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3306	HBP	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3306	HBP	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3306	HBP	CON				1,035,801				-1,035,801	
	Local Match					134,199				-134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	CON								1,035,801	1,035,801
	Local Match									134,199	134,199
Fed. Reimb. Rate: 88.53%										Total:	1,170,000

5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
revised project schedule per county's request in email of 6/29/07.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,000	100,000							239,000
R/W	60,000								60,000
CON		777,000	-42,178						734,822
Total	199,000	877,000	-42,178						1,033,822

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	171,200	857,000	-42,178						986,022
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	199,000	877,000	-42,178						1,033,822

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	111,200	80,000							191,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	139,000	100,000							239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%		10/15/2009 Chien Wu: Update HBP Survey 2009.								Total:	100,000
3176	HBP	PE	111,200								111,200
	Local Match		27,800								27,800
Fed. Reimb. Rate: 80.00%										Total:	139,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	R/W	60,000		-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 7/21/2010 Chien Wu: Update project status.								Total:	
3176	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	
3176	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		777,000	-42,178						734,822
Local Match									
LSSRP Bond									
Local AC									
Total		777,000	-42,178						734,822

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	CON			-42,178						-42,178
	Local Match										
Fed. Reimb. Rate: 100.00%		6/28/2012 Xi Zhang: Increase CON per approved 6-D on 6/28/12.								Total:	-42,178
3176	HBP	CON		777,000	-777,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/14/2011 Chien Wu: Advance project to FFY10/11 from FFY11/12.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	CON		-777,000	777,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3176	HBP	CON		777,000						-777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3176	HBP	CON					-777,000			777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3176	HBP	CON				-777,000	777,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3176	HBP	CON				777,000				-777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3176	HBP	CON		-777,000						777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3176	HBP	CON		777,000							777,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	777,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		780,000						1,800,000
R/W	200,000		100,000						300,000
CON								8,500,000	8,500,000
Total	1,220,000		880,000					8,500,000	10,600,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,016,000		724,000					8,500,000	10,240,000
Local Match	204,000		156,000						360,000
LSSRP Bond									
Local AC									
Total	1,220,000		880,000					8,500,000	10,600,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	816,000		624,000						1,440,000
Local Match	204,000		156,000						360,000
LSSRP Bond									
Local AC									
Total	1,020,000		780,000						1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	PE			-160,000						-160,000
	Local Match				-40,000						-40,000
Fed. Reimb. Rate: 80.00%		5/9/2012 Chien Wu: Revise per approved Exhibit 6D dated 5/9/2012.								Total:	-200,000
1558	HBP	PE			704,000						704,000
	Local Match				176,000						176,000
Fed. Reimb. Rate: 80.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	880,000
1558	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%		3/17/2011 Linda Newton: Add PE funding in at 80% reimbursement, to reflect match authorization.								Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	PE			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53%		3/17/2011 Linda Newton: Back out PE funding at incorrect reimbursement rate.								Total:	-100,000
1558	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	100,000
1558	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00%		4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise.								Total:	1,020,000
1558	HBP	PE	-903,006								-903,006
	Local Match		-116,994								-116,994
Fed. Reimb. Rate: 88.53%		4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise								Total:	-1,020,000
1558	HBP	PE	903,006								903,006
	Local Match		116,994								116,994
Fed. Reimb. Rate: 88.53%										Total:	1,020,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	200,000		100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	100,000
1558	HBP	R/W	200,000	-200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10.								Total:	
1558	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1558	HBP	CON							-8,500,000	8,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1558	HBP	CON						-8,500,000	8,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON					-8,500,000	8,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON				-8,500,000	8,500,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON				8,500,000			-8,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13. As requested by Exhibit 6D dated 5/9/12								Total:		
1558	HBP	CON						-8,500,000	8,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	CON					-8,500,000	8,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1558	HBP	CON				-8,500,000	8,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1558	HBP	CON				8,500,000				-8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	
1558	HBP	CON					-8,500,000			8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1558	HBP	CON				-8,500,000	8,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1558	HBP	CON			-8,500,000	8,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1558	HBP	CON			8,500,000					-4,158,000	4,342,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	4,342,000
1558	HBP	CON					-4,158,000			4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1558	HBP	CON				-4,158,000	4,158,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1558	HBP	CON			-4,158,000	4,158,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	CON			4,158,000					-4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1558	HBP	CON		-4,158,000						4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1558	HBP	CON		4,158,000							4,158,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,158,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				171,273					171,273
R/W					20,000				20,000
CON								733,000	733,000
Total				171,273	20,000			733,000	924,273

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				151,628	17,706			648,925	818,259
Local Match				19,645	2,294			84,075	106,014
LSSRP Bond									
Local AC									
Total				171,273	20,000			733,000	924,273

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				151,628					151,628
Local Match				19,645					19,645
LSSRP Bond									
Local AC									
Total				171,273					171,273

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3944	HBP	PE				151,628					151,628	New!
	Local Match					19,645					19,645	
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	171,273	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3944	HBP	R/W					17,706				17,706	New!
	Local Match						2,294				2,294	
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	20,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								648,925	648,925
Local Match								84,075	84,075
LSSRP Bond									
Local AC									
Total								733,000	733,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3944	HBP	CON							-648,925	648,925		New!
	Local Match								-84,075	84,075		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3944	HBP	CON						-648,925	648,925			New!
	Local Match							-84,075	84,075			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3944	HBP	CON						648,925			648,925	New!
	Local Match							84,075			84,075	
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	733,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . **New!**

Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				216,945					216,945
R/W					30,000				30,000
CON								937,800	937,800
Total				216,945	30,000			937,800	1,184,745

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				216,945	30,000			937,800	1,184,745
Local Match									
LSSRP Bond									
Local AC									
Total				216,945	30,000			937,800	1,184,745

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				216,945					216,945
Local Match									
LSSRP Bond									
Local AC									
Total				216,945					216,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3943	HBP	PE				216,945					216,945
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.

Total: 216,945

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3943	HBP	R/W					30,000				30,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.

Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								937,800	937,800
Local Match									
LSSRP Bond									
Local AC									
Total								937,800	937,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3943	HBP	CON							-937,800	937,800		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3943	HBP	CON						-937,800	937,800		New!
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3943	HBP	CON						937,800			937,800 New!
	Local Match										

Fed. Reimb. Rate: 100.00%

5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.

Total: 937,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			160,598	639,402					800,000
R/W				200,000					200,000
CON								3,647,000	3,647,000
Total			160,598	839,402				3,647,000	4,647,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			142,177	743,123				3,228,689	4,113,989
Local Match			18,421	73,339					91,760
LSSRP Bond				22,940	-0			418,311	441,251
Local AC									
Total			160,598	839,402				3,647,000	4,647,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			142,177	566,063					708,240
Local Match			18,421	73,339					91,760
LSSRP Bond									
Local AC									
Total			160,598	639,402					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	PE			-566,063	566,063					
	Local Match				-73,339	73,339					
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey								Total:	
2041	HBP	PE			708,240						708,240
	Local Match				91,760						91,760
Fed. Reimb. Rate: 88.53%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:	800,000
2041	HBP	PE			-640,000						-640,000
	Local Match				-160,000						-160,000
Fed. Reimb. Rate: 80.00%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:	-800,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	PE		-640,000	640,000						
	Local Match			-160,000	160,000						
Fed. Reimb. Rate: 80.00%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
2041	HBP	PE		640,000							640,000
	Local Match			160,000							160,000
Fed. Reimb. Rate: 80.00%		10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:	800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match									
LSSRP Bond				22,940					22,940
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	R/W				132,795					132,795
	LSSRP Bond					17,205					17,205
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey								Total:	150,000
2041	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
2041	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
2041	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total:	50,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,228,689	3,228,689
Local Match									
LSSRP Bond					-0			418,311	418,311
Local AC									
Total								3,647,000	3,647,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2041	HBP	CON							-3,228,689	3,228,689		New!
	LSSRP Bond								-418,311	418,311		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2041	HBP	CON						-3,228,689	3,228,689			New!
	LSSRP Bond							-418,311	418,311			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					-3,228,689	3,228,689				New!
	LSSRP Bond						-418,311	418,311				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					-5,247,173				-5,247,173	New!
	LSSRP Bond						-679,827				-679,827	
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	-5,927,000	
2041	HBP	CON				-8,475,862	8,475,862					
	LSSRP Bond					-1,098,138	1,098,138					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON			-8,475,862	8,475,862						
	LSSRP Bond				-1,098,138	1,098,138						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2041	HBP	CON		-8,475,862	8,475,862							
	LSSRP Bond			-1,098,138	1,098,138							
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	CON	8,475,862		-95,612						8,380,250
	LSSRP Bond		1,098,138		-12,388						1,085,750
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.							Total:	9,466,000
2041	HBP	CON		-95,612	95,612						
	LSSRP Bond			-12,388	12,388						
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		95,612							95,612
	LSSRP Bond			12,388							12,388
Fed. Reimb. Rate: 88.53%										Total:	108,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vallejo — BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. **Change!**

Fed Proj: BRLS-5030(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000	491,400						616,400
R/W				200,000					200,000
CON						2,646,896			2,646,896
Total		125,000	491,400	200,000		2,646,896			3,463,296

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663	435,036	177,060		2,343,297			3,066,056
Local Match		14,338	56,364	22,940		303,599			397,240
LSSRP Bond									
Local AC									
Total		125,000	491,400	200,000		2,646,896			3,463,296

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663	435,036						545,699
Local Match		14,338	56,364						70,701
LSSRP Bond									
Local AC									
Total		125,000	491,400						616,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469	HBP	PE			435,036						435,036
	Local Match				56,364						56,364
Fed. Reimb. Rate: 88.53%		4/9/2012 Chien Wu: Revise per approved Exhibit 6D dated April 9, 2012.								Total:	491,400
3469	HBP	PE	-110,663	110,663							
	Local Match		-14,338	14,338							
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3469	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey 2009.								Total:	125,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3469	HBP	R/W				44,265					44,265	New!
	Local Match					5,735					5,735	
Fed. Reimb. Rate: 88.53%		9/6/2012 Xi Zhang: 2012 HBP Survey								Total:	50,000	
3469	HBP	R/W				92,957					92,957	New!
	Local Match					12,044					12,044	
Fed. Reimb. Rate: 88.53%		4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.								Total:	105,000	
3469	HBP	R/W			-39,839	39,839						New!
	Local Match				-5,162	5,162						
Fed. Reimb. Rate: 88.53%		4/12/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D								Total:		
3469	HBP	R/W		-39,839	39,839							
	Local Match			-5,162	5,162							
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:		
3469	HBP	R/W		39,839							39,839	
	Local Match			5,162							5,162	
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.								Total:	45,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,343,297			2,343,297
Local Match						303,599			303,599
LSSRP Bond									
Local AC									
Total						2,646,896			2,646,896

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3469	HBP	CON					-2,343,297	2,343,297				New!
	Local Match						-303,599	303,599				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3469	HBP	CON				-2,343,297	2,343,297					New!
	Local Match					-303,599	303,599					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3469	HBP	CON				202,819					202,819	New!
	Local Match					26,277					26,277	
Fed. Reimb. Rate: 88.53%		4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.								Total:	229,096	
3469	HBP	CON			-2,140,478	2,140,478						
	Local Match				-277,322	277,322						
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:		
3469	HBP	CON			2,140,478					-2,140,478		
	Local Match				277,322					-277,322		
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
3469	HBP	CON								2,140,478	2,140,478	
	Local Match									277,322	277,322	
Fed. Reimb. Rate: 88.53%		9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.								Total:	2,417,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity. **Change!**

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890		1,360,110						3,129,000
R/W				70,000					70,000
CON								13,755,000	13,755,000
Total	1,768,890		1,360,110	70,000				13,755,000	16,954,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998		1,204,105	61,971				12,177,302	15,009,376
Local Match	202,892		156,005	8,029				1,333,388	1,700,313
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890		1,360,110	70,000				13,755,000	16,954,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998		1,204,105						2,770,104
Local Match	202,892		156,005						358,896
LSSRP Bond									
Local AC									
Total	1,768,890		1,360,110						3,129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
3448	HBP	PE			78,792						78,792 **New!**
	Local Match				10,208						10,208
Fed. Reimb. Rate: 88.53%										Total:	89,000
3448	HBP	PE		-1,125,314	1,125,314						
	Local Match			-145,796	145,796						
Fed. Reimb. Rate: 88.53%										Total:	

5/2/2012 Chien Wu: Cost increases as per Exhibit 6D approved on May 2, 2012.
5/7/2012 Chien Wu: $38,000 is to be used to fund geotechnical exploration boring under BHLS-5027(017).

11/10/2011 Chien Wu: Update project funding status to reflect funds programmed and not obligated in FFY10/11.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3448	HBP	PE	-1,125,314	1,125,314							
	Local Match		-145,796	145,796							
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Update project cost and schedule.								Total:	
3448	HBP	PE	2,337,192								2,337,192
	Local Match		302,808								302,808
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for $2.1 million. It seems very high. Release one million until clear scope is defined.								Total:	2,640,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3448	HBP	R/W			-61,971	61,971						New!
	Local Match				-8,029	8,029						
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:		
3448	HBP	R/W			-1,518,290						-1,518,290	New!
	Local Match				-196,711						-196,711	
Fed. Reimb. Rate: 88.53%		5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012.								Total:	-1,715,000	
3448	HBP	R/W		-1,177,449	1,580,261						402,812	
	Local Match			-152,551	204,740						52,189	
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Update project cost and schedule.								Total:	455,000	
3448	HBP	R/W		1,177,449							1,177,449	
	Local Match			152,551							152,551	
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.								Total:	1,330,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								12,177,302	12,177,302
Local Match								1,333,388	1,333,388
LSSRP Bond								244,311	244,311
Local AC									
Total								13,755,000	13,755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2005	HBP	CON							-1,885,689	1,885,689		New!
	LSSRP Bond								-244,311	244,311		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2005	HBP	CON						-1,885,689	1,885,689			New!
	LSSRP Bond							-244,311	244,311			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2005	HBP	CON					-1,885,689	1,885,689				New!
	LSSRP Bond						-244,311	244,311				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2005	HBP	CON				-1,885,689	1,885,689					New!
	LSSRP Bond					-244,311	244,311					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2005	HBP	CON				1,885,689				-1,885,689		New!
	LSSRP Bond					244,311				-244,311		
Fed. Reimb. Rate: 88.53%		5/2/2012 Eric Bost: Deletes seismic funds in beyond.								Total:		
2005	HBP	CON				-1,885,689				1,885,689		
	LSSRP Bond					-244,311				244,311		
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
2005	HBP	CON			-1,885,689	1,885,689						
	LSSRP Bond				-244,311	244,311						
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2005	HBP	CON	-1,885,689		1,885,689							
	LSSRP Bond		-244,311		244,311							
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.									Total:		
2005	HBP	CON	1,885,689								1,885,689	
	LSSRP Bond		244,311								244,311	
Fed. Reimb. Rate: 88.53%										Total:	2,130,000	
3448	HBP	CON							-10,291,613	10,291,613		New!
	Local Match								-1,333,388	1,333,388		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3448	HBP	CON						-10,291,613	10,291,613			New!
	Local Match							-1,333,388	1,333,388			
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3448	HBP	CON					-10,291,613	10,291,613				New!
	Local Match						-1,333,388	1,333,388				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3448	HBP	CON				-10,291,613	10,291,613					New!
	Local Match					-1,333,388	1,333,388					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3448	HBP	CON								-17,462,543	-17,462,543	New!
	Local Match									-2,262,458	-2,262,458	
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012.									Total:	-19,725,000	
3448	HBP	CON				10,291,613					10,291,613	New!
	Local Match					1,333,388					1,333,388	
Fed. Reimb. Rate: 88.53%	5/2/2012 Chien Wu: Revise project scope from replacement to rehabilitation as per Exhibit 6D approved on May 2, 2012. 5/2/2012 Eric Bost: Reduce this amount for seismic contribution of 2,130,000.									Total:	11,625,000	
3448	HBP	CON				-17,462,543				17,462,543		
	Local Match					-2,262,458				2,262,458		
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.									Total:		
3448	HBP	CON				2,731,151					2,731,151	
	Local Match					353,850					353,850	
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10.									Total:	3,085,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3448	HBP	CON			-14,731,392	14,731,392					
	Local Match				-1,908,608	1,908,608					
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate.								Total:	
3448	HBP	CON			14,731,392						14,731,392
	Local Match				1,908,608						1,908,608
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.								Total:	16,640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W									
CON								1,300,000	1,300,000
Total		250,000						1,300,000	1,550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325						1,150,890	1,372,215
Local Match		28,675						149,110	177,785
LSSRP Bond									
Local AC									
Total		250,000						1,300,000	1,550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3570	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		8/11/2010 Linda Newton: New candidate project...								Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3570	HBP	CON							-1,150,890	1,150,890		New!
	Local Match								-149,110	149,110		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3570	HBP	CON						-1,150,890	1,150,890			New!
	Local Match							-149,110	149,110			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					-1,150,890	1,150,890				New!
	Local Match						-149,110	149,110				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					1,150,890			-1,150,890		New!
	Local Match						149,110			-149,110		
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:		
3570	HBP	CON							-1,150,890	1,150,890		
	Local Match								-149,110	149,110		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON						-1,150,890	1,150,890			
	Local Match							-149,110	149,110			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					-1,150,890	1,150,890				
	Local Match						-149,110	149,110				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3570	HBP	CON					1,150,890			-1,150,890	
	Local Match						149,110			-149,110	
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
3570	HBP	CON					-1,150,890			1,150,890	
	Local Match						-149,110			149,110	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3570	HBP	CON				-1,150,890	1,150,890				
	Local Match					-149,110	149,110				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON				1,150,890				-1,150,890	
	Local Match					149,110				-149,110	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3570	HBP	CON								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53%		8/12/2010 Linda Newton: New candidate project...								Total:	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W				45,000					45,000
CON							1,365,000		1,365,000
Total		243,750		45,000			1,365,000		1,653,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792		39,839			1,208,435		1,464,065
Local Match		27,958		5,162			156,566		189,685
LSSRP Bond									
Local AC									
Total		243,750		45,000			1,365,000		1,653,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	PE		215,792							215,792
	Local Match			27,958							27,958
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	243,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				39,839					39,839
Local Match				5,162					5,162
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	R/W			-39,839	39,839					
	Local Match				-5,162	5,162					
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3643	HBP	R/W			39,839						39,839
	Local Match				5,162						5,162
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	45,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,208,435		1,208,435
Local Match							156,566		156,566
LSSRP Bond									
Local AC									
Total							1,365,000		1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	CON						-1,208,435	1,208,435		
	Local Match							-156,566	156,566		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON					-1,208,435	1,208,435			
	Local Match						-156,566	156,566			
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON				-1,208,435	1,208,435				
	Local Match					-156,566	156,566				
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	CON			-1,208,435	1,208,435					
	Local Match				-156,566	156,566					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	
3643	HBP	CON			1,208,435						1,208,435
	Local Match				156,566						156,566
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	1,365,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000			400,000					900,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000			400,000	75,000			5,000,000	5,975,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650			354,120	66,398			4,426,500	5,289,668
Local Match	57,350			45,880	8,603			522,971	634,804
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000			400,000	75,000			5,000,000	5,975,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650			354,120					796,770
Local Match	57,350			45,880					103,230
LSSRP Bond									
Local AC									
Total	500,000			400,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.							Total:	400,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on PE funds.							Total:	-261,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	R/W					39,839				39,839
	Local Match						5,162				5,162
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	45,000
1160	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	
1160	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	30,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	CON			-4,036,499					4,036,499	
	Local Match				-522,971					522,971	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
1160	HBP	CON			4,036,499					-4,036,499	
	Local Match				522,971					-522,971	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%		2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.								Total:	
1160	HBP	CON		4,036,499							4,036,499
	Local Match			522,971							522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON			-390,001					390,001	
	LSSRP Bond				-50,529					50,529	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
1998	HBP	CON			390,001					-390,000	1
	LSSRP Bond				50,529					-50,529	0
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds increased (by $1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	1
1998	HBP	CON		-390,000						390,000	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53%		6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1998	HBP	CON		390,000							390,000
	LSSRP Bond			50,529							50,529
Fed. Reimb. Rate: 88.53%										Total:	440,529

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000	2,600,000					2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total			200,000	2,600,000				8,575,000	11,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780				7,591,448	10,070,288
Local Match			22,940	298,220					321,160
LSSRP Bond								983,553	983,553
Local AC									
Total			200,000	2,600,000				8,575,000	11,375,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780					2,478,840
Local Match			22,940	298,220					321,160
LSSRP Bond									
Local AC									
Total			200,000	2,600,000					2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	PE	-88,530	-2,540,811	177,060	2,301,780					-150,501
	Local Match		-11,470	-329,189	22,940	298,220					-19,499
Fed. Reimb. Rate: 88.53%		2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.								Total:	-170,000
1999	HBP	PE	-2,540,811	2,540,811							
	Local Match		-329,189	329,189							
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	R/W				-265,590				44,265	-221,325
	LSSRP Bond					-34,410				5,735	-28,675
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999	HBP	R/W		-265,590		265,590					
	LSSRP Bond			-34,410		34,410					
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.							Total:	
1999	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.							Total:	
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%										Total:	-500,000

10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	CON					23,664,069			-23,664,069	
	LSSRP Bond						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/13/2010 Reza Fereshtehnejad: correcting fund lines

1999	Local AC (HBP)	CON					-23,664,069			23,664,069	
	Local Match						-3,065,931			3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/13/2010 Reza Fereshtehnejad. correcting fund lines

1999	HBP	CON					-23,664,069			7,547,183	-16,116,887
	LSSRP Bond						-3,065,931			977,818	-2,088,114
Fed. Reimb. Rate: 88.53%										Total:	-18,205,000

2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong:
Not ready to ad within 6 months

1999	Local AC (HBP)	CON					23,664,069			-23,664,069	
	Local Match						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	CON					-23,664,069			23,664,069	
	LSSRP Bond						-3,065,931			3,065,931	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1999	HBP	CON					23,664,069			-23,664,069	
	LSSRP Bond						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.								Total:	
1999	HBP	CON	23,664,069	-23,664,069							
	LSSRP Bond		3,065,931	-3,065,931							
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.								Total:	
1999	HBP	CON		-2,894,931							-2,894,931
	LSSRP Bond			-375,069							-375,069
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: cost decrease requested								Total:	-3,270,000
1999	HBP	CON		26,559,000							26,559,000
	LSSRP Bond			3,441,000							3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W									
CON				5,000,000					5,000,000
Total	1,000,110			5,000,000					6,000,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088			4,426,500					5,226,588
Local Match	200,022			573,500					773,522
LSSRP Bond									
Local AC									
Total	1,000,110			5,000,000					6,000,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	PE	394,993								394,993
	Local Match		98,748								98,748
Fed. Reimb. Rate: 80.00%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	493,741
236	HBP	PE	-437,109								-437,109
	Local Match		-56,632								-56,632
Fed. Reimb. Rate: 88.53%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	-493,741
236	HBP	PE	405,095								405,095
	Local Match		101,274								101,274
Fed. Reimb. Rate: 80.00%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	506,369

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	PE	-448,288								-448,288
	Local Match		-58,081								-58,081
Fed. Reimb. Rate: 88.53%		5/26/2010 Chien Wu: To correct reimbursement rate to 80%.								Total:	-506,369
236	HBP	PE	448,288								448,288
	Local Match		58,081								58,081
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	506,369
236	HBP	PE	437,109								437,109
	Local Match		56,632								56,632
Fed. Reimb. Rate: 88.53%										Total:	493,741

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reimb. Rate: 88.53%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	-200,000
236	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
236	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
236	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
236	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
236	HBP	CON					4,426,500			-4,426,500	
	Local Match						573,500			-573,500	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	
236	HBP	CON		-4,426,500						4,426,500	
	Local Match			-573,500						573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
236	HBP	CON		4,426,500							4,426,500
	Local Match			573,500							573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	PE		484,000							484,000
	Local Match			121,000							121,000
Fed. Reimb. Rate: 80.00%		6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total:	605,000
2007	HBP	PE		-535,607							-535,607
	Local Match			-69,394							-69,394
Fed. Reimb. Rate: 88.53%		6/16/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-605,000
2007	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
Fed. Reimb. Rate: 80.00%		6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total:	160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-160,000
2007	HBP	PE		234,605							234,605
	Local Match			30,396							30,396
Fed. Reimb. Rate: 88.53%			2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007	HBP	PE	-301,002	301,002							
	Local Match		-38,998	38,998							
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Chien Wu: Reduce the R/W funds to $100,000 as approved in Exhibit 6D.							Total:	-100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	R/W	-200,000	200,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Bond Funds approved.
5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2007	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	200,000

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	CON			-4,816,885	4,816,885					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	CON			4,502,885						4,502,885
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement								Total:	4,502,885
2007	HBP	CON			314,000					-4,906,886	-4,592,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only $314,000 of the total cost qualifies for bond match								Total:	-4,592,886
2007	HBP	CON					-4,906,886			4,906,886	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2007	HBP	CON				-4,906,886	4,906,886				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2007	HBP	CON	-4,906,886			4,906,886					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:	
2007	HBP	CON	906,886								906,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	906,886
2007	HBP	CON	4,000,000								4,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. **Change!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				750,000					750,000
R/W									
CON								4,200,000	4,200,000
Total				750,000				4,200,000	4,950,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				663,975				3,718,260	4,382,235
Local Match				86,025					86,025
LSSRP Bond								481,740	481,740
Local AC									
Total				750,000				4,200,000	4,950,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				663,975					663,975
Local Match				86,025					86,025
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2011	HBP	PE	-44,265								-44,265	**New!**
	Local Match		-5,735								-5,735	
Fed. Reimb. Rate: 88.53%		9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.								Total:	-50,000	
2011	HBP	PE			-354,120	663,975					309,855	**New!**
	Local Match				-45,880	86,025					40,145	
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	350,000	
2011	HBP	PE	-345,267								-345,267	
	Local Match		-44,733								-44,733	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Prior year adjustment								Total:	-390,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:	
2011	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	310,000
2011	HBP	PE	-248,000								-248,000
	Local Match		-62,000								-62,000
Fed. Reimb. Rate: 80.00%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-310,000
2011	HBP	PE	-274,443	354,120							79,677
	Local Match		-35,557	45,880							10,323
Fed. Reimb. Rate: 88.53%			10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	90,000
2011	HBP	PE	248,000								248,000
	Local Match		62,000								62,000
Fed. Reimb. Rate: 80.00%			9/1/2009 Reza Fereshtehnejad: Addutional PE cost requested due to adding isolationbearings.							Total:	310,000
2011	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			12/11/2007 Eric Bost: Adds local match back into PE.							Total:	40,000
2011	HBP	PE	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%			12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.							Total:	-40,000
2011	HBP	PE	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
2011	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%		9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total:	-40,000
2011	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.								Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,718,260	3,718,260
Local Match									
LSSRP Bond								481,740	481,740
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	CON					-3,718,260			3,718,260	New!
	LSSRP Bond						-481,740			481,740	
Fed. Reimb. Rate: 88.53%		10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)								Total:	
2011	HBP	CON	-3,718,260				3,718,260				
	LSSRP Bond		-481,740				481,740				
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.								Total:	
2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000		600,000					725,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000		600,000	10,000			812,000	1,547,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000		600,000	10,000			812,000	1,547,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000		600,000	10,000			812,000	1,547,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000		600,000					725,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000		600,000					725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	PE				600,000					600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	600,000
3626	HBP	PE		125,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	125,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3626	HBP	CON							-812,000	812,000		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3626	HBP	CON							812,000	-812,000		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	CON								812,000	812,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 812,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,068,750					1,068,750
R/W						65,000			65,000
CON							5,985,000		5,985,000
Total				1,068,750		65,000	5,985,000		7,118,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,068,750		65,000	5,985,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total				1,068,750		65,000	5,985,000		7,118,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,068,750					1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total				1,068,750					1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2017	HBP	PE	-100,000								-100,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.								Total:	-100,000	
2017	HBP	PE			-400,000	1,068,750					668,750	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	668,750	
2017	HBP	PE	100,000		-100,000							New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Update to match FMIS								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	PE		-500,000	500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:	
2017	HBP	PE	-500,000	500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						65,000			65,000
Local Match									
LSSRP Bond									
Local AC									
Total						65,000			65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2017	HBP	R/W						65,000		-100,000	-35,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	-35,000	
2017	HBP	R/W		-100,000						100,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.							Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	R/W		100,000						-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2017	HBP	R/W	100,000								100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2017	HBP	CON							5,985,000	-5,000,000	985,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2012 Xi Zhang: 2012 HBP Survey								Total:	985,000	
2017	HBP	CON								5,000,000	5,000,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	5,000,000	
2017	HBP	CON								-5,000,000	-5,000,000	New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	-5,000,000	
2017	HBP	CON			-5,000,000					5,000,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP LSSRP Bond	CON			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2017	HBP LSSRP Bond	CON			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2017	HBP LSSRP Bond	CON	-5,000,000		5,000,000						
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	
2017	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	PE		510,995	-510,995						
	Local Match			127,749	-127,749						
Fed. Reimb. Rate: 80.00%	4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11.									Total:	
1827	HBP	PE			510,995						510,995
	Local Match				127,749						127,749
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.									Total:	638,744
1827	HBP	PE			-565,480						-565,480
	Local Match				-73,264						-73,264
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.									Total:	-638,744

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827	HBP	PE		-565,480	565,480						
	Local Match			-73,264	73,264						
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1827	HBP	PE		565,480							565,480
	Local Match			73,264							73,264
Fed. Reimb. Rate: 88.53%			3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%										Total:	348,625

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	R/W		-486,915		486,915					
	Local Match			-63,085		63,085					
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.							Total:	
1827	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	550,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%										Total:	-300,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.

1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reimb. Rate: 88.53%										Total:	-500,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months

2018	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	CON		-3,918,780						3,918,780	
	Local Match			-507,720						507,720	
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	CON	-3,918,780	3,918,780							
	Local Match		-507,720	507,720							
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	CON	3,918,780								3,918,780
	Local Match		507,720								507,720
Fed. Reimb. Rate: 88.53%										Total:	4,426,500

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2018	HBP	CON		-569,691						569,691	
	LSSRP Bond			-73,809						73,809	
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2018	HBP	CON	-507,720	569,691							61,971
	LSSRP Bond		-65,780	73,809							8,029
Fed. Reimb. Rate: 88.53%										Total:	70,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reimb. Rate: 88.53%										Total:	573,500

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5920(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W						10,000			10,000
CON								400,400	400,400
Total		75,000				10,000		400,400	485,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000				10,000		400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000				10,000		400,400	485,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	PE		75,000							75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	R/W				-10,000		10,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.

Total:

3615	HBP	R/W				10,000					10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	CON								400,400	400,400
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 400,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(Project Studies only, project scope needs clarification). 10/11/2010: Toll credits used for PE. **Change!**

Fed Proj: BRLO-5920(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		175,000							175,000
R/W									
CON									
Total		175,000							175,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3720	HBP	PE		175,000							175,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 144

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	34,319,600	22,221,408	26,761,797	69,934,881	19,840,468	26,605,477	15,082,770	259,706,176	474,472,577
Local Match	5,551,004	2,106,543	1,943,143	4,640,466	830,937	4,680,673	487,923	15,735,251	35,975,939
LSSRP Bond	8,442	756,732	1,120,511	1,719,066	-0	0	34,410	10,221,129	13,860,290
Local AC						19,077,012		-19,077,012	
Total for all Phases	39,879,046	25,084,683	29,825,451	76,294,413	20,671,405	50,363,162	15,605,103	266,585,544	524,308,807