

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:12 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 52

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	26,319,080	13,841,366	12,488,357	25,169,562	19,921,495	19,654,905	30,822,796	122,047,972	270,265,534
Local Match	4,388,380	1,856,882	1,298,994	3,195,869	845,773	2,336,095	2,890,582	15,290,091	32,102,666
LSSRP Bond	-0	265,146	186,388		1,390,896		119,862		1,962,291
Local AC									
Total	30,707,460	15,963,394	13,973,739	28,365,431	22,158,164	21,991,000	33,833,240	137,338,063	304,330,491