

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:09 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		300,000							300,000
R/W				50,000					50,000
CON								2,500,000	2,500,000
Total		300,000		50,000				2,500,000	2,850,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590		44,265				2,213,250	2,523,105
Local Match		34,410		5,735				286,750	326,895
LSSRP Bond									
Local AC									
Total		300,000		50,000				2,500,000	2,850,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.										Total:	300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3525	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON						-2,213,250	2,213,250		
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON						2,213,250		-2,213,250	
	Local Match							286,750		-286,750	
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON					2,213,250			-2,213,250	
Local Match					286,750			-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON					2,213,250				2,213,250
Local Match					286,750				286,750
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3492	HBP	CON					-265,590			265,590	
	Local Match						-34,410			34,410	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3492	HBP	CON				-265,590	265,590				
	Local Match					-34,410	34,410				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3492	HBP	CON			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3492	HBP	CON			265,590					-265,590	
	Local Match				34,410					-34,410	
Fed. Reimb. Rate: 88.53% 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.										Total:	
3492	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53% 10/12/2009 Mike Giuliano: Establish CON Phase										Total:	300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3257 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs								Total:	300,000

3257 HBP PE	256,737								256,737	
Local Match	33,263								33,263	
Fed. Reimb. Rate: 88.53%									Total:	290,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	R/W		-571,019	354,120						-216,899
	Local Match			-73,982	45,880						-28,102
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011									Total:	-245,000

3257	HBP	R/W	-571,019	571,019							
	Local Match		-73,982	73,982							
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.									Total:	

3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: Further R/W delay 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

3257	HBP	R/W	571,019								571,019
	Local Match		73,982								73,982
Fed. Reimb. Rate: 88.53%										Total:	645,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						8,853,000			8,853,000
Local Match						1,147,000			1,147,000
LSSRP Bond									
Local AC									
Total						10,000,000			10,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3257	HBP	CON					-8,853,000	8,853,000				New!	
	Local Match						-1,147,000	1,147,000					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3257	HBP	CON				-8,853,000	8,853,000					New!	
	Local Match					-1,147,000	1,147,000						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3257	HBP	CON				8,853,000				-8,853,000		New!	
	Local Match					1,147,000				-1,147,000			
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:		
3257	HBP	CON					-8,853,000			8,853,000			
	Local Match						-1,147,000			1,147,000			
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3257	HBP	CON					8,428,056			-8,428,056			
	Local Match						1,091,944			-1,091,944			
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D									Total:		
3257	HBP	CON					424,944				424,944		
	Local Match						55,056				55,056		
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: Con increase per approved 6-D									Total:		480,000
3257	HBP	CON					-8,428,056			8,428,056			
	Local Match						-1,091,944			1,091,944			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257 HBP CON				-8,428,056	8,428,056				
Local Match				-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			-8,428,056	8,428,056					
Local Match			-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			8,428,056		-8,428,056				
Local Match			1,091,944		-1,091,944				
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	
3257 HBP CON				-8,428,056	8,428,056				
Local Match				-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			-8,428,056	8,428,056					
Local Match			-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3257 HBP CON			8,428,056					-8,428,056	
Local Match			1,091,944					-1,091,944	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3257 HBP CON								3,459,310	3,459,310
Local Match								448,190	448,190
Fed. Reimb. Rate: 88.53%	12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved							Total:	
3257 HBP CON			-4,968,746					4,968,746	
Local Match			-643,754					643,754	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3257 HBP CON			4,968,746						4,968,746
Local Match			643,754						643,754
Fed. Reimb. Rate: 88.53%								Total:	
								Total:	5,612,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			200,452						200,452
Local Match			25,971						25,971
LSSRP Bond									
Local AC									
Total			226,423						226,423

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3784	HBP	CON			200,452						200,452
	Local Match				25,971						25,971
Fed. Reimb. Rate: 88.53% 2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list.										Total:	226,423

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3787	HBP	CON				-17,706					-17,706
	Local Match					-2,294					-2,294
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: moving \$20k from CON to PE to match backup BPMP										Total:	-20,000
3787	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.										Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								1,000,000	1,000,000
CON								8,370,000	8,370,000
Total					1,000,000			9,370,000	10,370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			8,295,261	9,180,561
Local Match					114,700			1,074,739	1,189,439
LSSRP Bond									
Local AC									
Total					1,000,000			9,370,000	10,370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3842	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3842	HBP	R/W						-885,300		885,300		New!
	Local Match							-114,700		114,700		
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:		
3842	HBP	R/W						885,300			885,300	New!
	Local Match							114,700			114,700	
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:		1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3842	HBP	CON						-7,409,961		7,409,961		New!
	Local Match							-960,039		960,039		
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:		
3842	HBP	CON						7,409,961			7,409,961	New!
	Local Match							960,039			960,039	
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:		8,370,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			750,000						750,000
R/W						1,000,000			1,000,000
CON							4,515,750		4,515,750
Total			750,000			1,000,000	4,515,750		6,265,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975			885,300	3,997,793		5,547,068
Local Match			86,025			114,700	517,957		718,682
LSSRP Bond									
Local AC									
Total			750,000			1,000,000	4,515,750		6,265,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	PE			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	750,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,997,793		3,997,793
Local Match							517,957		517,957
LSSRP Bond									
Local AC									
Total							4,515,750		4,515,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	CON						-3,997,793	3,997,793		
	Local Match							-517,957	517,957		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3840	HBP	CON						3,997,793			3,997,793
	Local Match							517,957			517,957
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	4,515,750

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								2,000,000	2,000,000
CON								6,750,000	6,750,000
Total					1,000,000			8,750,000	9,750,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			7,746,375	8,631,675
Local Match					114,700			1,003,625	1,118,325
LSSRP Bond									
Local AC									
Total					1,000,000			8,750,000	9,750,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3839	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3839	HBP	R/W						-1,770,600		1,770,600		New!	
	Local Match							-229,400		229,400			
Fed. Reimb. Rate: 88.53%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.		Total:	
3839	HBP	R/W						1,770,600			1,770,600	New!	
	Local Match							229,400			229,400		
Fed. Reimb. Rate: 88.53%										8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11		Total:	2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3839	HBP	CON						-5,975,775		5,975,775		New!	
	Local Match							-774,225		774,225			
Fed. Reimb. Rate: 88.53%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.		Total:	
3839	HBP	CON						5,975,775			5,975,775	New!	
	Local Match							774,225			774,225		
Fed. Reimb. Rate: 88.53%										8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11		Total:	6,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	175,000	200,000						875,000
R/W			1,000,000						1,000,000
CON							2,800,000		2,800,000
Total	500,000	175,000	1,200,000				2,800,000		4,675,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	154,928	1,062,360				2,478,840		4,138,778
Local Match	57,350	20,073	137,640				321,160		536,223
LSSRP Bond									
Local AC									
Total	500,000	175,000	1,200,000				2,800,000		4,675,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	154,928	177,060						774,638
Local Match	57,350	20,073	22,940						100,363
LSSRP Bond									
Local AC									
Total	500,000	175,000	200,000						875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: PE per Sept. 2011 survey.										Total:	200,000
424	HBP	PE		-148,288							-148,288
	Local Match			-19,212							-19,212
Fed. Reimb. Rate: 88.53% 2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs.										Total:	-167,500
424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP PE		154,928							154,928
Local Match		20,073							20,073
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: PE increase per local agency request (6-D)							Total:	175,000
424 HBP PE		442,650							442,650
Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved							Total:	500,000
424 HBP PE		148,288							148,288
Local Match		19,212							19,212
Fed. Reimb. Rate: 88.53%								Total:	167,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:			
424	HBP	R/W	-154,928	885,300							730,373
	Local Match		-20,073	114,700							94,628
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: 6-A approved ; R/W phase							Total:	825,000		
424	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%								Total:	175,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,478,840		2,478,840
Local Match							321,160		321,160
LSSRP Bond									
Local AC									
Total							2,800,000		2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
424	HBP	CON						-2,478,840	2,478,840			New!	
	Local Match							-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
424	HBP	CON					-2,478,840	2,478,840				New!	
	Local Match							-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
424	HBP	CON				-2,478,840	2,478,840					New!	
	Local Match							-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
424	HBP	CON								-2,478,840		New!	
	Local Match									-321,160			
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
424	HBP	CON					-2,478,840			2,478,840		New!	
	Local Match									321,160			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
424	HBP	CON				-2,478,840	2,478,840					New!	
	Local Match									-321,160			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
424	HBP	CON								-2,478,840		New!	
	Local Match									-321,160			
Fed. Reimb. Rate: 88.53%			10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP CON					-2,478,840			2,478,840	
Local Match					-321,160			321,160	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
424 HBP CON				-2,478,840	2,478,840				
Local Match				-321,160	321,160				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
424 HBP CON			-2,478,840	2,478,840					
Local Match			-321,160	321,160					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
424 HBP CON			2,478,840	-2,478,840					
Local Match			321,160	-321,160					
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:	
424 HBP CON			-2,478,840	2,478,840					
Local Match			-321,160	321,160					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
424 HBP CON			2,478,840					-800,754	1,678,086
Local Match			321,160					-103,746	217,414
Fed. Reimb. Rate: 88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase							Total:	1,895,500
424 HBP CON			-800,754					800,754	
Local Match			-103,746					103,746	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
424 HBP CON			800,754						800,754
Local Match			103,746						103,746
Fed. Reimb. Rate: 88.53%								Total:	904,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	750,000		200,000						950,000
R/W			329,210						329,210
CON				1,600,000					1,600,000
Total	750,000		529,210	1,600,000					2,879,210
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		468,510	1,416,480					2,548,965
Local Match	86,025		22,940						108,965
LSSRP Bond			37,760	183,520					221,280
Local AC									
Total	750,000		529,210	1,600,000					2,879,210
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		177,060						841,035
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
Total	750,000		200,000						950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	PE			177,060						177,060
		Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	200,000
2402	HBP	PE	486,915	-286,837							200,078
		Local Match	63,085	-37,163							25,922
Fed. Reimb. Rate: 88.53% 5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming)										Total:	226,000
2402	HBP	PE		286,837							286,837
		Local Match		37,163							37,163
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: PE increase as requested by Local agency										Total:	324,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total: 200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			291,450						291,450
Local Match									
LSSRP Bond			37,760						37,760
Local AC									
Total			329,210						329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	R/W		-291,450	291,450						
	LSSRP Bond			-37,760	37,760						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total: _____	
2402	HBP	R/W	-291,450	291,450							
	LSSRP Bond		-37,760	37,760							
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.									Total: _____	
2402	HBP	R/W	202,920								202,920
	LSSRP Bond		26,290								26,290
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total: 229,210	
2402	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W									Total: 100,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,416,480					1,416,480
Local Match									
LSSRP Bond				183,520					183,520
Local AC									
Total				1,600,000					1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	CON				354,120					354,120
	LSSRP Bond					45,880					45,880
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	400,000
2402	HBP	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2402	HBP	CON		-1,062,360	1,062,360						
	LSSRP Bond			-137,640	137,640						
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2402	HBP	CON	-322,692	1,062,360							739,668
	LSSRP Bond		-41,808	137,640							95,832
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)										Total:	835,500
2402	HBP	CON		322,692							322,692
	LSSRP Bond			41,808							41,808
Fed. Reimb. Rate: 88.53%										Total:	364,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000	577,000							977,000
R/W			5,000,000						5,000,000
CON								4,900,000	4,900,000
Total	400,000	577,000	5,000,000					4,900,000	10,877,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	5,000,000					4,900,000	10,764,938
Local Match	45,880	66,182							112,062
LSSRP Bond									
Local AC									
Total	400,000	577,000	5,000,000					4,900,000	10,877,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818							864,938
Local Match	45,880	66,182							112,062
LSSRP Bond									
Local AC									
Total	400,000	577,000							977,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	PE		156,698							156,698
	Local Match			20,302							20,302
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D										Total:	177,000
3426	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	
3426	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved										Total:	400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3426 HBP PE	354,120								354,120	
Local Match	45,880								45,880	
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.								Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			5,000,000						5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,000,000						5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	
3426	HBP	R/W		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.									Total:	
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.									Total:	5,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426 HBP CON Local Match				-4,900,000	4,900,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match				4,900,000				-4,900,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3426 HBP CON Local Match						-4,900,000		4,900,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match				-4,900,000	4,900,000				
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match			-4,900,000	4,900,000					
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match			700,000						700,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D							Total:	700,000
3426 HBP CON Local Match			4,200,000					-4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
3426 HBP CON Local Match								4,200,000	4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase							Total:	4,200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	885,000								885,000
R/W	2,150,000								2,150,000
CON		3,915,700							3,915,700
Total	3,035,000	3,915,700							6,950,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,611,395	3,466,569							6,077,964
Local Match	423,605	449,131							872,736
LSSRP Bond									
Local AC									
Total	3,035,000	3,915,700							6,950,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	708,000								708,000
Local Match	177,000								177,000
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 2/4/2010 Kelli Hill: PE increase approved (6D). Moving funds from R/W. Not net dollar change for project.										Total:	200,000
1787	HBP	PE	116,800								116,800
	Local Match		29,200								29,200
Fed. Reimb. Rate: 80.00% 3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.										Total:	146,000
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
Fed. Reimb. Rate: 80.00%										Total:	539,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,903,395								1,903,395
Local Match	246,605								246,605
LSSRP Bond									
Local AC									
Total	2,150,000								2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
Fed. Reimb. Rate: 88.53% 2/4/2010 Kelli Hill: Surplus R/W funds moved to PE										Total:	-200,000
1787	HBP	R/W	1,434,186								1,434,186
	Local Match		185,814								185,814
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09										Total:	1,620,000
1787	HBP	R/W	-1,434,186								-1,434,186
	Local Match		-185,814								-185,814
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09										Total:	-1,620,000
1787	HBP	R/W	2,080,455								2,080,455
	Local Match		269,545								269,545
Fed. Reimb. Rate: 88.53%										Total:	2,350,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,466,569							3,466,569
Local Match		449,131							449,131
LSSRP Bond									
Local AC									
Total		3,915,700							3,915,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787	HBP	CON		141,648							141,648
	Local Match			18,352							18,352
Fed. Reimb. Rate: 88.53% 6/6/2011 Kelli Hill: Award adjustment.										Total:	160,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787 HBP CON		624,756							624,756
Local Match		80,944							80,944
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/9/2010 Kelli Hill: Con increase based on 95% engineer's estimate. 6-D approved.							Total:	705,700
1787 HBP CON		2,700,165						-2,700,165	
Local Match		349,835						-349,835	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2010 Mike Giuliano: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. Project ready to advertise. Moved Back into 10/11 FY							Total:	
1787 HBP CON								770,211	770,211
Local Match								99,789	99,789
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.							Total:	870,000
1787 HBP CON		-1,929,954						1,929,954	
Local Match		-250,046						250,046	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1787 HBP CON		1,929,954							1,929,954
Local Match		250,046							250,046
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,180,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			650,000						650,000
R/W						1,000,000			1,000,000
CON							4,185,000		4,185,000
Total			650,000			1,000,000	4,185,000		5,835,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445			885,300	3,704,981		5,165,726
Local Match			74,555			114,700	480,020		669,275
LSSRP Bond									
Local AC									
Total			650,000			1,000,000	4,185,000		5,835,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445						575,445
Local Match			74,555						74,555
LSSRP Bond									
Local AC									
Total			650,000						650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	PE			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011										Total:	650,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011										Total:	1,000,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,704,981		3,704,981
Local Match							480,020		480,020
LSSRP Bond									
Local AC									
Total							4,185,000		4,185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	CON						-3,704,981	3,704,981		
	Local Match							-480,020	480,020		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

3838	HBP	CON						3,704,981			3,704,981
	Local Match							480,020			480,020
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011										Total:	4,185,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				700,000					700,000
R/W								1,000,000	1,000,000
CON								4,455,000	4,455,000
Total				700,000				5,455,000	6,155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000				5,455,000	6,155,000
Local Match									
LSSRP Bond									
Local AC									
Total				700,000				5,455,000	6,155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000					700,000
Local Match									
LSSRP Bond									
Local AC									
Total				700,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3841	HBP	PE			-700,000	700,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.	
										Total:	
3841	HBP	PE			700,000						700,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11	
										Total:	700,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3841	HBP	R/W						-1,000,000		1,000,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:			
3841	HBP	R/W						1,000,000			1,000,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11							Total:			1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,455,000	4,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,455,000	4,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3841	HBP	CON						-4,455,000		4,455,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:			
3841	HBP	CON						4,455,000			4,455,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11							Total:			4,455,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,500,000	200,000							2,700,000
R/W	547,000	3,450,000							3,997,000
CON							16,510,000		16,510,000
Total	3,047,000	3,650,000					16,510,000		23,207,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,484,259	3,214,285					14,616,303		20,314,847
Local Match	562,741	435,715					1,893,697		2,892,153
LSSRP Bond									
Local AC									
Total	3,047,000	3,650,000					16,510,000		23,207,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,000,000	160,000							2,160,000
Local Match	500,000	40,000							540,000
LSSRP Bond									
Local AC									
Total	2,500,000	200,000							2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase requested in September 2010 survey										Total:	100,000
1739	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)										Total:	100,000
1739	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% 2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved										Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved								Total: 500,000

1739 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total: _____

1739 HBP PE	1,200,000								1,200,000
Local Match	300,000								300,000
Fed. Reimb. Rate: 80.00%									Total: 1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	484,259	3,054,285							3,538,544
Local Match	62,741	395,715							458,456
LSSRP Bond									
Local AC									
Total	547,000	3,450,000							3,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	R/W	-619,710	2,921,490							2,301,780
	Local Match		-80,290	378,510							298,220
Fed. Reimb. Rate: 88.53%	10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey.								Total: 2,600,000		
1739	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%	3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)								Total: 150,000		
1739	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved								Total: 700,000		
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Fed. Reimb. Rate: 88.53%									Total: 547,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							14,616,303		14,616,303
Local Match							1,893,697		1,893,697
LSSRP Bond									
Local AC									
Total							16,510,000		16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1739	HBP	CON						-14,616,303	14,616,303			New!	
	Local Match							-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1739	HBP	CON					-14,616,303	14,616,303				New!	
	Local Match							-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1739	HBP	CON				-14,616,303	14,616,303					New!	
	Local Match							-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1739	HBP	CON			-14,616,303	14,616,303						New!	
	Local Match							-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:		
1739	HBP	CON		-14,616,303	14,616,303								
	Local Match							-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%			11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12.								Total:		
1739	HBP	CON		14,616,303						-14,616,303			
	Local Match				1,893,697					-1,893,697			
Fed. Reimb. Rate: 88.53%			3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.								Total:		
1739	HBP	CON		-14,616,303						14,616,303			
	Local Match				-1,893,697					1,893,697			
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP CON		14,616,303							14,616,303
Local Match		1,893,697							1,893,697
Fed. Reimb. Rate: 88.53%								Total:	16,510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5007(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		57,000							57,000
R/W									
CON			437,000						437,000
Total		57,000	437,000						494,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462	386,876						437,338
Local Match		6,538	50,124						56,662
LSSRP Bond									
Local AC									
Total		57,000	437,000						494,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462							50,462
Local Match		6,538							6,538
LSSRP Bond									
Local AC									
Total		57,000							57,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3651	HBP	PE		50,462							50,462
	Local Match			6,538							6,538
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project										Total:	57,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			386,876						386,876
Local Match			50,124						50,124
LSSRP Bond									
Local AC									
Total			437,000						437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3651	HBP	CON			386,876						386,876
	Local Match				50,124						50,124
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet										Total:	437,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0047, Foothill Road Over Cuyama River. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,868,000							3,868,000
R/W				50,000					50,000
CON								16,012,576	16,012,576
Total		3,868,000		50,000				16,012,576	19,930,576
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000		50,000				16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
Total		3,868,000		50,000				16,012,576	19,930,576
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000							3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,868,000							3,868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	PE		-249,000							-249,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11										Total:	-249,000
3663	HBP	PE		4,117,000							4,117,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.										Total:	4,117,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3663	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	CON								52,576	52,576
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11										Total:	52,576
3663	HBP	CON					-15,960,000			15,960,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3663	HBP	CON				-15,960,000	15,960,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663 HBP CON Local Match			-15,960,000	15,960,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663 HBP CON Local Match			15,960,000						15,960,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	15,960,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	165,000							715,000
R/W		50,000	350,000						400,000
CON				3,650,000					3,650,000
Total	550,000	215,000	350,000	3,650,000					4,765,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	190,340	309,855	3,231,345					4,218,455
Local Match	63,085	24,661	40,145	189,255					317,146
LSSRP Bond				229,400					229,400
Local AC									
Total	550,000	215,000	350,000	3,650,000					4,765,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	146,075							632,990
Local Match	63,085	18,926							82,011
LSSRP Bond									
Local AC									
Total	550,000	165,000							715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	PE	-146,075	146,075							
	Local Match		-18,926	18,926							
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey										Total:	
1047	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53% 3/10/2010 Kelli Hill: Move \$120,000 from Prior year that was not authorized and increase per revised 6-A										Total:	45,000
1047	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%								Total:	320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	309,855						354,120
Local Match		5,735	40,145						45,880
LSSRP Bond									
Local AC									
Total		50,000	350,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per survey.										Total:	350,000

New!

1047	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,231,345					3,231,345
Local Match				189,255					189,255
LSSRP Bond				229,400					229,400
Local AC									
Total				3,650,000					3,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	CON			-1,770,600	1,460,745					-309,855
	Local Match				-229,400	189,255					-40,145
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	-350,000

New!

1047	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047 HBP CON		1,227,911							1,227,911
Local Match		159,089							159,089
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A								Total: 1,387,000
1047 HBP CON		542,689							542,689
Local Match		70,311							70,311
Fed. Reimb. Rate: 88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.								Total: 613,000
1047 HBP CON		-478,062							-478,062
Local Match		-61,938							-61,938
Fed. Reimb. Rate: 88.53%	7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic								Total: -540,000
1047 HBP CON		478,062							478,062
Local Match		61,938							61,938
Fed. Reimb. Rate: 88.53%									Total: 540,000
2386 HBP CON			-1,770,600	1,770,600					
LSSRP Bond			-229,400	229,400					
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:
2386 HBP CON		-1,770,600	1,770,600						
LSSRP Bond		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:
2386 HBP CON		100,039							100,039
LSSRP Bond		12,961							12,961
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Updated estimate for replacement								Total: 113,000
2386 HBP CON		19,477							19,477
LSSRP Bond		2,523							2,523
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total: 22,000
2386 HBP CON		1,018,095							1,018,095
LSSRP Bond		131,905							131,905
Fed. Reimb. Rate: 88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy								Total: 1,150,000
2386 HBP CON		632,990							632,990
LSSRP Bond		82,011							82,011
Fed. Reimb. Rate: 88.53%									Total: 715,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000								300,000
R/W									
CON		802,953							802,953
Total	300,000	802,953							1,102,953
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	710,854							976,444
Local Match	34,410								34,410
LSSRP Bond		92,099							92,099
Local AC									
Total	300,000	802,953							1,102,953
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	100,000
2387	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved										Total:	50,000
2387	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387	HBP	R/W	-4,427								-4,427
	LSSRP Bond		-574								-574
Fed. Reimb. Rate: 88.53% 2/24/2011 Kelli Hill: R/W not required										Total:	-5,000
2387	HBP	R/W	4,427								4,427
	LSSRP Bond		574								574
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Corrects bond fund programming.										Total:	5,000
2387	HBP	R/W	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Backs out incorrect bond funds.										Total:	-5,000
2387	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: Moving R/W from 8/9 to 9/10 per local agency request 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2387	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.										Total:	5,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		710,854							710,854
Local Match									
LSSRP Bond		92,099							92,099
Local AC									
Total		802,953							802,953

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387	HBP	CON		-112,475							-112,475
	LSSRP Bond			-14,572							-14,572
Fed. Reimb. Rate: 88.53% 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 3/25/2011 Reza Fereshtehnejad: Authorized funds are less than programmed										Total:	-127,047
2387	HBP	CON		11,682							11,682
	LSSRP Bond			1,513							1,513
Fed. Reimb. Rate: 88.53% 2/2/2011 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Bond fund clean up in Prior year.										Total:	13,195
2387	HBP	CON		-11,682							-11,682
	Local Match			-1,513							-1,513
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Bond fund clean up in Prior year.										Total:	-13,195
2387	HBP	CON		-823,329	823,329						
	LSSRP Bond			-106,671	106,671						
Fed. Reimb. Rate: 88.53% 2/2/2011 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: Moving prior year con funds to 10/11										Total:	
2387	HBP	CON		11,682							11,682
	Local Match			1,513							1,513
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.										Total:	13,195
2387	HBP	CON		132,795							132,795
	LSSRP Bond			17,205							17,205
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved										Total:	150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387 HBP CON	678,852		-309,855						368,997
LSSRP Bond	87,953		-40,145						47,808
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Bobby Zezoff of SLA.								Total: 416,805
2387 HBP CON		-309,855	309,855						
LSSRP Bond		-40,145	40,145						
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2387 HBP CON		309,855							309,855
LSSRP Bond		40,145							40,145
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used								Total: 350,000
2387 HBP CON		-309,855							-309,855
Local Match		-40,145							-40,145
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). local match was selected where LSSRP bond should have been used.								Total: -350,000
2387 HBP CON		309,855							309,855
Local Match		40,145							40,145
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,050,000								1,050,000
R/W				260,000					260,000
CON						10,842,000			10,842,000
Total	1,050,000			260,000		10,842,000			12,152,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000			230,178		9,598,423			10,668,601
Local Match	210,000								210,000
LSSRP Bond				29,822		1,243,577			1,273,399
Local AC									
Total	1,050,000			260,000		10,842,000			12,152,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations										Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	R/W		-230,178		230,178					
	LSSRP Bond			-29,822		29,822					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.										Total:	
2388	HBP	R/W		230,178	-230,178						
	LSSRP Bond			29,822	-29,822						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.										Total:	
2388	HBP	R/W			230,178					-230,178	
	LSSRP Bond				29,822					-29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	R/W		141,648							141,648
	LSSRP Bond			18,352							18,352
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	160,000
2388	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						9,598,423			9,598,423
Local Match									
LSSRP Bond						1,243,577			1,243,577
Local AC									
Total						10,842,000			10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	CON					-9,598,423	9,598,423			
	LSSRP Bond						-1,243,577	1,243,577			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2388	HBP	CON				-9,598,423	9,598,423				
	LSSRP Bond					-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2388	HBP	CON				9,598,423	-9,598,423				
	LSSRP Bond					1,243,577	-1,243,577				
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.										Total:	
2388	HBP	CON				-9,598,423	9,598,423				
	LSSRP Bond					-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2388	HBP	CON				9,598,423				-9,598,423	
	LSSRP Bond					1,243,577				-1,243,577	
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reimb. Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	CON		9,598,423						-6,197,100	3,401,323
	LSSRP Bond			1,243,577						-802,900	440,677
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	3,842,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388 HBP CON			-6,197,100					6,197,100	
LSSRP Bond			-802,900					802,900	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON		-6,197,100	6,197,100						
LSSRP Bond		-802,900	802,900						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON		6,197,100							6,197,100
LSSRP Bond		802,900							802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	0	275,000							275,000
R/W				50,000					50,000
CON								1,000,000	1,000,000
Total	0	275,000		50,000				1,000,000	1,325,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458		44,265				885,300	1,173,023
Local Match	0	31,543		5,735				114,700	151,978
LSSRP Bond									
Local AC									
Total	0	275,000		50,000				1,000,000	1,325,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458							243,458
Local Match	0	31,543							31,543
LSSRP Bond									
Local AC									
Total	0	275,000							275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	PE		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53% 3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)										Total:	275,000
619	HBP	PE	-18,302	-220,000							-238,302
	Local Match		-4,576	-55,000							-59,576
Fed. Reimb. Rate: 80.00% 3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.										Total:	-297,878
619	HBP	PE	-61,697	-165,600							-227,297
	Local Match		-15,424	-41,400							-56,824
Fed. Reimb. Rate: 80.00% 1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)										Total:	-284,122

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	PE	-240,000	385,600							145,600
	Local Match		-60,000	96,400							36,400
Fed. Reimb. Rate: 80.00% 10/7/2010 Kelli Hill: As requested in September 2010 survey.										Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out										Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%										Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.										Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00% 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80% and increase per local agency										Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D										Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review										Total:	
619	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: RW phase added per 6-D										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	CON					-885,300			885,300	
	Local Match						-114,700			114,700	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
619	HBP	CON				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
619	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
619	HBP	CON			885,300					-531,180	354,120
	Local Match				114,700					-68,820	45,880
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D										Total:	400,000
619	HBP	CON					-531,180			531,180	
	Local Match						-68,820			68,820	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619 HBP CON				-531,180	531,180				
Local Match				-68,820	68,820				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON			-531,180	531,180					
Local Match			-68,820	68,820					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON			531,180	-531,180					
Local Match			68,820	-68,820					
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:	
619 HBP CON			-531,180	531,180					
Local Match			-68,820	68,820					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
619 HBP CON								-215,128	-215,128
Local Match								-27,872	-27,872
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount							Total:	-243,000
619 HBP CON			531,180						531,180
Local Match			68,820						68,820
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D							Total:	600,000
619 HBP CON			-215,128					215,128	
Local Match			-27,872					27,872	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
619 HBP CON			215,128						215,128
Local Match			27,872						27,872
Fed. Reimb. Rate: 88.53%								Total:	243,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			88,000						88,000
R/W									
CON						327,800			327,800
Total			88,000			327,800			415,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906			290,201			368,108
Local Match			10,094			37,599			47,692
LSSRP Bond									
Local AC									
Total			88,000			327,800			415,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906						77,906
Local Match			10,094						10,094
LSSRP Bond									
Local AC									
Total			88,000						88,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854	HBP	PE			77,906						77,906
	Local Match				10,094						10,094
Fed. Reimb. Rate: 88.53% 9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.										Total:	88,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						290,201			290,201
Local Match						37,599			37,599
LSSRP Bond									
Local AC									
Total						327,800			327,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854	HBP	CON					-290,201	290,201			
	Local Match						-37,599	37,599			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3854	HBP	CON					290,201				290,201
	Local Match						37,599				37,599
Fed. Reimb. Rate: 88.53% 9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A										Total:	327,800

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	327,500	100,000						927,500
R/W				80,000					80,000
CON					3,950,000				3,950,000
Total	500,000	327,500	100,000	80,000	3,950,000				4,957,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	289,936	88,530	70,824	3,496,935				4,388,875
Local Match	57,350	37,564	11,470						106,384
LSSRP Bond				9,176	453,065				462,241
Local AC									
Total	500,000	327,500	100,000	80,000	3,950,000				4,957,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	289,936	88,530						821,116
Local Match	57,350	37,564	11,470						106,384
LSSRP Bond									
Local AC									
Total	500,000	327,500	100,000						927,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	PE			88,530						88,530
		Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	100,000
2392	HBP	PE		289,936							289,936
		Local Match		37,564							37,564
Fed. Reimb. Rate: 88.53% 3/30/2011 Kelli Hill: New 6-A received due to scope change.										Total:	327,500
2392	HBP	PE		212,922							212,922
		Local Match		27,586							27,586
Fed. Reimb. Rate: 88.53% 3/17/2010 Kelli Hill: PE increase per revised 6-D										Total:	240,508

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP PE	53,118								53,118
Local Match	6,882								6,882
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total: 60,000
2392 HBP PE	43,815								43,815
Local Match	5,677								5,677
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.								Total: 49,492
2392 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%									Total: 150,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match									
LSSRP Bond				9,176					9,176
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	R/W			-53,118	70,824					17,706
	LSSRP Bond				-6,882	9,176					2,294
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total: 20,000	
2392	HBP	R/W		-70,824	53,118						-17,706
	LSSRP Bond			-9,176	6,882						-2,294
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A									Total: -20,000	
2392	HBP	R/W	-26,559	70,824							44,265
	LSSRP Bond		-3,441	9,176							5,735
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.									Total: 50,000	
2392	HBP	R/W		11,509							11,509
	LSSRP Bond			1,491							1,491
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.									Total: 13,000	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP R/W LSSRP Bond	4,427 574								4,427 574
Fed. Reimb. Rate: 88.53%	3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....							Total:	5,000
2392 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP R/W LSSRP Bond	10,624 1,376								10,624 1,376
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.							Total:	12,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,496,935				3,496,935
Local Match									
LSSRP Bond					453,065				453,065
Local AC									
Total					3,950,000				3,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	CON				-3,496,935	3,496,935				
	LSSRP Bond					-453,065	453,065				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2392	HBP	CON			-2,836,094	3,496,935				660,841	
	LSSRP Bond				-367,446	453,065				85,619	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:		746,460	
2392	HBP	CON			976,964					976,964	
	LSSRP Bond				126,576					126,576	
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Increased construction costs per new 6-A							Total:		1,103,540	
2392	HBP	CON		-1,556,667	1,859,130					302,463	
	LSSRP Bond			-201,683	240,870					39,187	
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.							Total:		341,650	

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP CON		1,556,667	-989,017						567,650
LSSRP Bond		201,683	-128,138						73,545
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.								Total: 641,195
2392 HBP CON		-989,017	989,017						
LSSRP Bond		-128,138	128,138						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:
2392 HBP CON		-989,017	989,017						
LSSRP Bond		-128,138	128,138						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:
2392 HBP CON		989,017	-575,445						413,572
LSSRP Bond		128,138	-74,555						53,583
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.								Total: 467,155
2392 HBP CON		-575,445	575,445						
LSSRP Bond		-74,555	74,555						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2392 HBP CON		-575,445	575,445						
LSSRP Bond		-74,555	74,555						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2392 HBP CON		575,445							575,445
LSSRP Bond		74,555							74,555
Fed. Reimb. Rate: 88.53%									Total: 650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5951(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000	50,000							350,000
R/W		30,000							30,000
CON				1,200,000					1,200,000
Total	300,000	80,000		1,200,000					1,580,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	70,824		1,062,360					1,398,774
Local Match	34,410	5,735							40,145
LSSRP Bond		3,441		137,640					141,081
Local AC									
Total	300,000	80,000		1,200,000					1,580,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	44,265							309,855
Local Match	34,410	5,735							40,145
LSSRP Bond									
Local AC									
Total	300,000	50,000							350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393	State STP (BR)	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 12/2/2010 Reza Fereshtehnejad: Requested in the October 2010 survey.										Total:	50,000
2393	State STP (BR)	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 3/11/2010 Kelli Hill: PE increase per local agency request (6-D)										Total:	50,000
2393	State STP (BR)	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393 State STP (BR) PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%								Total:	200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match									
LSSRP Bond		3,441							3,441
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393	State STP (BR)	R/W		-17,706							-17,706
	LSSRP Bond			-2,294							-2,294
Fed. Reimb. Rate: 88.53%			3/23/2011 Reza Fereshtehnejad: Bond Funds approved.							Total:	-20,000
			3/23/2011 Reza Fereshtehnejad: Funds requested is less than programmed.								
2393	State STP (BR)	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			10/4/2010 Reza Fereshtehnejad: Correct previous funding line.							Total:	-50,000
2393	State STP (BR)	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%			2/14/2011 Reza Fereshtehnejad: Bond Funds approved.							Total:	50,000
			10/4/2010 Reza Fereshtehnejad: Correct previous funding lines.								
2393	State STP (BR)	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%			2/14/2011 Reza Fereshtehnejad: Bond Funds approved.							Total:	
			3/11/2010 Kelli Hill: Move R/W from 9/10 to 10/11 per local agency request								
2393	State STP (BR)	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuiisitions/Easements/Utilitis							Total:	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match									
LSSRP Bond				137,640					137,640
Local AC									
Total				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393	State STP (BR)	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2393	State STP (BR)	CON			1,062,360					-1,062,360	
	LSSRP Bond				137,640					-137,640	
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
2393	State STP (BR)	CON					-1,062,360			1,062,360	
	LSSRP Bond						-137,640			137,640	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2393	State STP (BR)	CON				-1,062,360	1,062,360				
	LSSRP Bond					-137,640	137,640				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2393	State STP (BR)	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53% 2/14/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2393	State STP (BR)	CON		-1,062,360	1,062,360						
	LSSRP Bond			-137,640	137,640						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2393	State STP (BR)	CON		58,308							58,308
	LSSRP Bond			7,554							7,554
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Additional funds requested per 2010 survey.										Total:	65,862

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393 State STP (BR) CON		1,004,052						-575,445	428,607
LSSRP Bond		130,086						-74,555	55,531
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence for the cost increase is in file.							Total:	484,138
2393 State STP (BR) CON		-575,445						575,445	
LSSRP Bond		-74,555						74,555	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2393 State STP (BR) CON		575,445							575,445
LSSRP Bond		74,555							74,555
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used							Total:	650,000
2393 State STP (BR) CON		-575,445							-575,445
Local Match		-74,555							-74,555
Fed. Reimb. Rate: 88.53%	local match was selected where LSSRP bond should have been used							Total:	-650,000
2393 State STP (BR) CON		575,445							575,445
Local Match		74,555							74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	684,000	272,400	233,600						1,190,000
R/W	40,000	40,000							80,000
CON							3,701,800		3,701,800
Total	724,000	312,400	233,600				3,701,800		4,971,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	579,200	249,920	186,880				3,277,204		4,293,204
Local Match	144,800	62,480	46,720				424,596		678,596
LSSRP Bond									
Local AC									
Total	724,000	312,400	233,600				3,701,800		4,971,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	547,200	217,920	186,880						952,000
Local Match	136,800	54,480	46,720						238,000
LSSRP Bond									
Local AC									
Total	684,000	272,400	233,600						1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	PE			186,880						186,880
	Local Match				46,720						46,720
Fed. Reimb. Rate: 80.00% 10/6/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	233,600
655	HBP	PE	252,800	294,400							547,200
	Local Match		63,200	73,600							136,800
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80										Total:	684,000
655	HBP	PE	-283,296	-325,790							-609,086
	Local Match		-36,704	-42,210							-78,914
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting reimbursement ratio (from 88.53 to 80)										Total:	-688,000

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	PE		217,920							217,920
	Local Match			54,480							54,480
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: PE increase per updated 6-D dated 3/31/11.										Total:	272,400
655	HBP	PE	294,400	-294,400							
	Local Match		73,600	-73,600							
Fed. Reimb. Rate: 80.00% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80%										Total:	
655	HBP	PE	-493,997	325,790							-168,207
	Local Match		-64,003	42,210							-21,793
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	-190,000
655	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved										Total:	558,000
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000

New!

New!

New!

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	32,000	32,000							64,000
Local Match	8,000	8,000							16,000
LSSRP Bond									
Local AC									
Total	40,000	40,000							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	R/W	32,000	32,000							64,000
	Local Match		8,000	8,000							16,000
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 and adding prior year funds already obligated.										Total:	80,000
655	HBP	R/W		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting ROW reimbursement ration (from 88.53 to 80)										Total:	-80,000
655	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey										Total:	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.										Total:	_____
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,277,204		3,277,204
Local Match							424,596		424,596
LSSRP Bond									
Local AC									
Total							3,701,800		3,701,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
655	HBP	CON						-3,277,204	3,277,204				New!
	Local Match							-424,596	424,596				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		
655	HBP	CON					-3,277,204	3,277,204					New!
	Local Match						-424,596	424,596					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		
655	HBP	CON				-3,277,204	3,277,204						New!
	Local Match					-424,596	424,596						
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		
655	HBP	CON				3,277,204				-3,277,204			New!
	Local Match					424,596				-424,596			
Fed. Reimb. Rate: 88.53% 10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	_____		
655	HBP	CON								842,629		842,629	New!
	Local Match									109,171		109,171	
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Con increase per revised 6-D dated 3/31/2011										Total:	_____	951,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655 HBP CON					-2,434,575			2,434,575	
Local Match					-315,425			315,425	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
655 HBP CON				-2,434,575	2,434,575				
Local Match				-315,425	315,425				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON			-2,434,575	2,434,575					
Local Match			-315,425	315,425					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON			2,434,575					-2,434,575	
Local Match			315,425					-315,425	
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
655 HBP CON					-2,434,575			2,434,575	
Local Match					-315,425			315,425	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON				-2,434,575	2,434,575				
Local Match				-315,425	315,425				
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON			-2,434,575	2,434,575					
Local Match			-315,425	315,425					
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
655 HBP CON			2,434,575					-2,419,525	15,050
Local Match			315,425					-313,475	1,950
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	17,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655 HBP CON					-2,419,525			2,419,525	
Local Match					-313,475			313,475	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
655 HBP CON				-2,419,525	2,419,525				
Local Match				-313,475	313,475				
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
655 HBP CON			-2,419,525	2,419,525					
Local Match			-313,475	313,475					
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
655 HBP CON								-1,593,540	-1,593,540
Local Match								-206,460	-206,460
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction							Total:	-1,800,000
655 HBP CON			2,419,525						2,419,525
Local Match			313,475						313,475
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON							Total:	2,733,000
655 HBP CON			-1,593,540					1,593,540	
Local Match			-206,460					206,460	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
655 HBP CON			1,593,540						1,593,540
Local Match			206,460						206,460
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,800,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,000							162,000
R/W				50,000					50,000
CON					715,000				715,000
Total		162,000		50,000	715,000				927,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419		44,265	632,990				820,673
Local Match		18,581							18,581
LSSRP Bond				5,735	82,011				87,746
Local AC									
Total		162,000		50,000	715,000				927,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419							143,419
Local Match		18,581							18,581
LSSRP Bond									
Local AC									
Total		162,000							162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394	HBP	PE	-143,419	143,419							
	Local Match		-18,581	18,581							
Fed. Reimb. Rate: 88.53%											
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581
Fed. Reimb. Rate: 88.53%											
10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

2394	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					

New!

Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. Total: _____

2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						

Fed. Reimb. Rate: 88.53% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Total: _____

2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						

Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Total: _____

2394	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735

Fed. Reimb. Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					632,990				632,990
Local Match									
LSSRP Bond					82,011				82,011
Local AC									
Total					715,000				715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

2394	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				

New!

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394 HBP LSSRP Bond	CON		-632,990	632,990					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2394 HBP LSSRP Bond	CON		632,990					-632,990	
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
2394 HBP LSSRP Bond	CON				-632,990			632,990	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
2394 HBP LSSRP Bond	CON			-632,990	632,990				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
2394 HBP LSSRP Bond	CON		-632,990	632,990					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2394 HBP LSSRP Bond	CON	-632,990	632,990						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
2394 HBP LSSRP Bond	CON	632,990							632,990
Fed. Reimb. Rate: 88.53%								Total:	_____
								82,011	
								715,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			220,000						220,000
R/W									
CON					737,000				737,000
Total			220,000		737,000				957,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			220,000		737,000				957,000
Local Match									
LSSRP Bond									
Local AC									
Total			220,000		737,000				957,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			220,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3853	HBP	PE			220,000						220,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.										Total:	220,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					737,000				737,000
Local Match									
LSSRP Bond									
Local AC									
Total					737,000				737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3853	HBP	CON					737,000				737,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%	9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A	Total:	737,000
---------------------------	---	--------	---------

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		273,000							273,000
R/W				50,000					50,000
CON								1,058,000	1,058,000
Total		273,000		50,000				1,058,000	1,381,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000		50,000				1,058,000	1,381,000
Local Match									
LSSRP Bond									
Local AC									
Total		273,000		50,000				1,058,000	1,381,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000							273,000
Local Match									
LSSRP Bond									
Local AC									
Total		273,000							273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	PE		273,000							273,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A											
Total:											273,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3653	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	_____

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	CON					-1,058,000			1,058,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3653	HBP	CON				-1,058,000	1,058,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3653	HBP	CON			-1,058,000	1,058,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653 HBP CON Local Match			1,058,000						1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	1,058,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	574,000								574,000
R/W				50,000					50,000
CON								3,300,000	3,300,000
Total	574,000			50,000				3,300,000	3,924,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162			50,000				3,300,000	3,858,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
Total	574,000			50,000				3,300,000	3,924,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162								508,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
Total	574,000								574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	R/W				50,000				-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
3423	HBP	R/W	-50,000							50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.										Total:	
3423	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	CON					-3,300,000			3,300,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3423	HBP	CON					3,300,000			-3,300,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. Replacement of two lane bridge with two lane roadway embankment under Seismic Retrofit Program.

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,042								371,042
R/W	39,000								39,000
CON		1,260,000							1,260,000
Total	410,042	1,260,000							1,670,042
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	363,010	1,115,478							1,478,488
Local Match	42,559								42,559
LSSRP Bond	4,473	144,522							148,995
Local AC									
Total	410,042	1,260,000							1,670,042
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,483								328,483
Local Match	42,559								42,559
LSSRP Bond									
Local AC									
Total	371,042								371,042

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401	HBP	PE	127,483								127,483
	Local Match		16,517								16,517
Fed. Reimb. Rate: 88.53% 4/6/2010 Kelli Hill: PE increase per approved 6-D.										Total:	144,000
2401	HBP	PE	94,764								94,764
	Local Match		12,278								12,278
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	107,042
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	34,527								34,527
Local Match									
LSSRP Bond	4,473								4,473
Local AC									
Total	39,000								39,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53% 4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 4/6/2010 Kelli Hill: R/W increase per approved 6-D										Total:	20,000
2401	HBP	R/W	16,821							-16,821	
	LSSRP Bond		2,179							-2,179	
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year										Total:	
2401	HBP	R/W	-16,821							16,821	
	LSSRP Bond		-2,179							2,179	
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.										Total:	
2401	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2401	HBP	R/W	16,821								16,821
	LSSRP Bond		2,179								2,179
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	19,000
2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Fed. Reimb. Rate: 88.53% local match was selected where LSSRP bond should have been used. R/W was not authorized.										Total:	-19,000
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Fed. Reimb. Rate: 88.53%										Total:	19,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,115,478							1,115,478
Local Match									
LSSRP Bond		144,522							144,522
Local AC									
Total		1,260,000							1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401	HBP	CON		1,115,478	-1,115,478						
	LSSRP Bond			144,522	-144,522						
Fed. Reimb. Rate: 88.53%											
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
3/11/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11.											
2401	HBP	CON		-1,115,478	1,115,478						
	LSSRP Bond			-144,522	144,522						
Fed. Reimb. Rate: 88.53%											
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2401	HBP	CON	-1,115,478	1,115,478							
	LSSRP Bond		-144,522	144,522							
Fed. Reimb. Rate: 88.53%											
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2401	HBP	CON		1,115,478						-593,151	522,327
	LSSRP Bond			144,522						-76,849	67,673
Fed. Reimb. Rate: 88.53%										Total:	590,000
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											
2401	HBP	CON	-593,151							593,151	
	LSSRP Bond		-76,849							76,849	
Fed. Reimb. Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed.											
3/10/2009 Shannon Mlcoch: Bond Funds approved.											
3/5/2009 Shannon Mlcoch: Fund Line suppressed.											
12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.											
2401	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed.											
3/10/2009 Shannon Mlcoch: Bond Funds approved.											
3/5/2009 Shannon Mlcoch: Fund Line suppressed.											
11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401 HBP CON	593,151		-593,151						
LSSRP Bond	76,849		-76,849						
Fed. Reimb. Rate: 88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.							Total:	_____
2401 HBP CON		-593,151	593,151						
LSSRP Bond		-76,849	76,849						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2401 HBP CON		-593,151	593,151						
LSSRP Bond		-76,849	76,849						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2401 HBP CON	593,151								593,151
LSSRP Bond	76,849								76,849
Fed. Reimb. Rate: 88.53%								Total:	670,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5951(138)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000	100,000						300,000
R/W				5,000					5,000
CON					750,000				750,000
Total		200,000	100,000	5,000	750,000				1,055,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000	5,000	750,000				1,055,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	100,000	5,000	750,000				1,055,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/6/2011 Kelli Hill: Per September 2011 Survey	Total: <u>100,000</u>
3526	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. PE funds per 6-A.	Total: <u>200,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,000					5,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	R/W			-5,000	5,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3526	HBP	R/W			5,000						5,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. R/W funds per 6-A										Total:	_____

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	CON				-750,000	750,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	_____
3526	HBP	CON				750,000					750,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. Con funds per 6-A										Total:	_____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	515,000							1,065,000
R/W	40,000	100,000							140,000
CON							2,650,000		2,650,000
Total	590,000	615,000					2,650,000		3,855,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	475,412	500,530					2,650,000		3,625,942
Local Match	114,588	114,470							229,058
LSSRP Bond									
Local AC									
Total	590,000	615,000					2,650,000		3,855,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	440,000	412,000							852,000
Local Match	110,000	103,000							213,000
LSSRP Bond									
Local AC									
Total	550,000	515,000							1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	PE		412,000							412,000
	Local Match			103,000							103,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed.										Total:	515,000
362	HBP	PE		56,000							56,000
	Local Match			14,000							14,000
Fed. Reimb. Rate: 80.00% 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs										Total:	70,000
362	HBP	PE		48,000							48,000
	Local Match			12,000							12,000
Fed. Reimb. Rate: 80.00% 10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	PE	336,000								336,000
	Local Match		84,000								84,000
Fed. Reimb. Rate: 80.00%										Total:	420,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,412	88,530							123,942
Local Match	4,588	11,470							16,058
LSSRP Bond									
Local AC									
Total	40,000	100,000							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed.										Total:	100,000

362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,650,000		2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,650,000		2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	CON						-2,650,000	2,650,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match					-2,650,000	2,650,000			New!
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				New!
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match				2,650,000				-2,650,000	New!
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match			2,650,000					-2,650,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match			2,650,000					-2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
362 HBP CON Local Match						-2,650,000		2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
362 HBP CON Local Match		2,650,000						-2,350,000	300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase							Total:	300,000
362 HBP CON Local Match			-2,350,000					2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
362 HBP CON Local Match		2,350,000							2,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5951(110)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		198,000							198,000
R/W				25,000					25,000
CON				355,000					355,000
Total		198,000		380,000					578,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,289		336,414					511,703
Local Match		22,711		43,586					66,297
LSSRP Bond									
Local AC									
Total		198,000		380,000					578,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,289							175,289
Local Match		22,711							22,711
LSSRP Bond									
Local AC									
Total		198,000							198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	PE			-86,759						-86,759
	Local Match				-11,241						-11,241
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-98,000
3694	HBP	PE		175,289	86,759						262,049
	Local Match			22,711	11,241						33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										Total:	296,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	R/W				-22,133					-22,133
		Local Match				-2,868					-2,868
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-25,000

New!

3694	HBP	R/W			-44,265	44,265					
		Local Match			-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

New!

3694	HBP	R/W			44,265						44,265
		Local Match			5,735						5,735
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				314,282					314,282
Local Match				40,719					40,719
LSSRP Bond									
Local AC									
Total				355,000					355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	CON				-297,461					-297,461
		Local Match				-38,539					-38,539
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Per Sept. 2011 survey										Total:	-336,000

New!

3694	HBP	CON			-611,742	611,742					
		Local Match			-79,258	79,258					
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694 HBP CON			611,742						611,742
Local Match			79,258						79,258
Fed. Reimb. Rate: 88.53%	9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.								Total: <u>691,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Solvang BRIDGE NO. 51C0008, ALISAL ROAD, OVER SANTA YNEZ RIVER, 0.8 MI S SR 246. Seismic Retrofit & Rehabilitation of 2-Lane Bridge. No added lane capacity. New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					2,000,000				2,000,000
R/W							500,000		500,000
CON								17,596,000	17,596,000
Total					2,000,000		500,000	17,596,000	20,096,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,770,600		442,650	15,577,739	17,790,989
Local Match					229,400		57,350	1,938,430	2,225,180
LSSRP Bond								79,831	79,831
Local AC									
Total					2,000,000		500,000	17,596,000	20,096,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	PE				-66,398					-66,398
	Local Match					-8,603					-8,603
Fed. Reimb. Rate: 88.53% 10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.										Total:	-75,000
2389	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: PE per new 6-A										Total:	75,000
3866	HBP	PE					1,770,600				1,770,600
	Local Match						229,400				229,400
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: PE per new 6-A dated 9/23/11.										Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3866	HBP	R/W							442,650		442,650
	Local Match								57,350		57,350
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: ROW per new 6-A dated 9/23/11.										Total:	500,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								15,577,739	15,577,739
Local Match								1,938,430	1,938,430
LSSRP Bond								79,831	79,831
Local AC									
Total								17,596,000	17,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	CON					-616,169			616,169	
	LSSRP Bond						-79,831			79,831	
Fed. Reimb. Rate: 88.53% 10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.										Total:	
2389	HBP	CON					253,196				253,196
	LSSRP Bond						32,804				32,804
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: Con increase per new 6-A										Total:	286,000
2389	HBP	CON				-362,973	362,973				
	LSSRP Bond					-47,027	47,027				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2389	HBP	CON				362,973	-362,973				
	LSSRP Bond					47,027	-47,027				
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389 HBP CON LSSRP Bond				-362,973	362,973				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON LSSRP Bond			-362,973	362,973					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2389 HBP CON LSSRP Bond		-362,973	362,973						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2389 HBP CON LSSRP Bond		362,973	-287,723						75,251
Fed. Reimb. Rate: 88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	9,750 85,000
2389 HBP CON LSSRP Bond		-287,723	287,723						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON LSSRP Bond		287,723							287,723
Fed. Reimb. Rate: 88.53%								Total:	37,278 325,000
3866 HBP CON Local Match								14,961,570	14,961,570
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: CON per new 6-A dated 9/23/11							Total:	1,938,430 16,900,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 34

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,501,792	15,726,012	9,929,514	7,406,220	9,180,257	20,512,224	31,167,771	65,709,091	171,132,881
Local Match	2,035,777	1,333,979	581,959	253,487	461,668	1,413,999	3,694,779	4,452,654	14,228,301
LSSRP Bond	4,473	240,062	37,760	595,293	535,076	1,243,577		79,831	2,736,072
Local AC									
Total for all Phases	13,542,042	17,300,053	10,549,233	8,255,000	10,177,000	23,169,800	34,862,550	70,241,576	188,097,254