

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments.

4/12/2011, 11:35 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-----------|---------|-----------|-----------|-----------|------------|------------|-------------|-------------|
| Fed \$ | 2,029,918 | 258,981 | 1,738,112 | 7,838,164 | 1,208,385 | 1,755,010 | 19,662,354 | 84,838,624 | 119,329,548 |
| Local Match | 492,298 | 41,288 | 166,889 | 760,440 | 51,615 | 5,680,655 | 183,520 | 2,079,965 | 9,456,669 |
| LSSRP Bond | | | | | | | 984,126 | 951,602 | 1,935,728 |
| Local AC | | | | | | 42,340,535 | | -42,340,535 | |
| Total | 2,522,216 | 300,269 | 1,905,000 | 8,598,604 | 1,260,000 | 49,776,200 | 20,830,000 | 45,529,657 | 130,721,946 |