

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

4/12/2011, 11:40 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

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District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Carlsbad BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)
 Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000		231,250						246,250
R/W									
CON								880,000	880,000
Total	15,000		231,250					880,000	1,126,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280		204,726					779,064	997,069
Local Match	1,721		26,524					100,936	129,181
LSSRP Bond									
Local AC									
Total	15,000		231,250					880,000	1,126,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280		204,726						218,005
Local Match	1,721		26,524						28,245
LSSRP Bond									
Local AC									
Total	15,000		231,250						246,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1006	State STP (BR)	PE	44,800								44,800
	Local Match		11,200								11,200
Fed. Reimb. Rate: 80.00%										Total:	56,000
1006	State STP (BR)	PE			438,224						438,224
	Local Match				56,777						56,777
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.										Total:	495,000
1006	State STP (BR)	PE	-44,800								-44,800
	Local Match		-11,200								-11,200
Fed. Reimb. Rate: 80.00% 3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio.										Total:	-56,000
1006	State STP (BR)	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reimb. Rate: 88.53% 3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53%										Total:	56,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1006	State STP (BR) PE			-233,498					-233,498
	Local Match			-30,252					-30,252
Fed. Reimb. Rate: 88.53% 6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines									Total: -263,750

1006	State STP (BR) PE			-49,577					-49,577
	Local Match			-6,423					-6,423
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column									Total: -56,000

1006	State STP (BR) PE			13,280					13,280
	Local Match			1,721					1,721
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column									Total: 15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1006	State STP (BR) CON					194,766					194,766
	Local Match					25,234					25,234
Fed. Reimb. Rate: 88.53%										Total: 220,000	

1006	State STP (BR) CON					-194,766				194,766	
	Local Match					-25,234				25,234	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

1006	State STP (BR) CON					194,766				-194,766	
	Local Match					25,234				-25,234	
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

1006	State STP (BR) CON					584,298					584,298
	Local Match					75,702					75,702
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.										Total: 660,000	

1006	State STP (BR) CON					-779,064	779,064				
	Local Match					-100,936	100,936				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1006 State STP (BR) CON					-779,064	779,064			
Local Match					-100,936	100,936			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON						-779,064	779,064		
Local Match						-100,936	100,936		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON							-779,064	779,064	
Local Match							-100,936	100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000		158,750						168,750
R/W									
CON								880,000	880,000
Total	10,000		158,750					880,000	1,048,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853		140,541					779,064	928,458
Local Match	1,147		18,209					100,936	120,292
LSSRP Bond									
Local AC									
Total	10,000		158,750					880,000	1,048,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853		140,541						149,394
Local Match	1,147		18,209						19,356
LSSRP Bond									
Local AC									
Total	10,000		158,750						168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1007	State STP (BR)	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%										Total:	71,000
1007	State STP (BR)	PE			340,841						340,841
	Local Match				44,160						44,160
Fed. Reimb. Rate: 88.53% 10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.										Total:	385,000
1007	State STP (BR)	PE			-200,299						-200,299
	Local Match				-25,951						-25,951
Fed. Reimb. Rate: 88.53% 6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines										Total:	-226,250
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.										Total:	10,000

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1007 State STP (BR) PE									-62,856
Local Match									-8,144
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column								Total: <u>-71,000</u>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1007	State STP (BR)	CON				340,841					340,841
	Local Match					44,160					44,160
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total: <u>385,000</u>	
1007	State STP (BR)	CON				-340,841				340,841	
	Local Match					-44,160				44,160	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total: <u>385,000</u>	
1007	State STP (BR)	CON				779,064				-340,841	438,224
	Local Match					100,936				-44,160	56,777
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.									Total: <u>495,000</u>	
1007	State STP (BR)	CON				-779,064	779,064				
	Local Match					-100,936	100,936				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u>0</u>	
1007	State STP (BR)	CON					-779,064	779,064			
	Local Match						-100,936	100,936			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u>0</u>	
1007	State STP (BR)	CON						-779,064	779,064		
	Local Match							-100,936	100,936		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u>0</u>	
1007	State STP (BR)	CON							-779,064	779,064	
	Local Match								-100,936	100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: <u>0</u>	

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				223,000					223,000
R/W									
CON								1,247,500	1,247,500
Total				223,000				1,247,500	1,470,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				197,422				1,104,412	1,301,834
Local Match				25,578				143,088	168,666
LSSRP Bond									
Local AC									
Total				223,000				1,247,500	1,470,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				197,422					197,422
Local Match				25,578					25,578
LSSRP Bond									
Local AC									
Total				223,000					223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Reimb. Rate: 88.53% 4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.										Total:	223,000
3408	HBP	PE	-197,422	197,422							
	Local Match		-25,578	25,578							
Fed. Reimb. Rate: 88.53% 7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP.										Total:	
3408	HBP	PE		-178,400		178,400					
	Local Match			-44,600		44,600					
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408 HBP PE		178,400			-178,400				
Local Match		44,600			-44,600				
Fed. Reimb. Rate: 80.00%	1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09.								Total: _____

3408 HBP PE		-197,422			197,422				
Local Match		-25,578			25,578				
Fed. Reimb. Rate: 88.53%	1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years								Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53%	4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.								Total: _____	1,247,500	
3408	HBP	CON					1,104,412			-1,104,412	
	Local Match						143,088			-143,088	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____		
3408	HBP	CON					-1,104,412	1,104,412			
	Local Match						-143,088	143,088			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____		
3408	HBP	CON						-1,104,412	1,104,412		
	Local Match							-143,088	143,088		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3408	HBP	CON							-1,104,412	1,104,412	
	Local Match								-143,088	143,088	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

2008/9-2013/14 Highway Bridge Program

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,500,000			1,500,000
R/W									
CON							8,580,000		8,580,000
Total						1,500,000	8,580,000		10,080,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950	7,595,874		8,923,824
Local Match						172,050			172,050
LSSRP Bond							984,126		984,126
Local AC									
Total						1,500,000	8,580,000		10,080,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950			1,327,950
Local Match						172,050			172,050
LSSRP Bond									
Local AC									
Total						1,500,000			1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2796	HBP	PE						1,327,950			1,327,950
	Local Match							172,050			172,050
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.										Total:	1,500,000

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							7,595,874		7,595,874
Local Match									
LSSRP Bond							984,126		984,126
Local AC									
Total							8,580,000		8,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2796	HBP	CON				5,735,268					5,735,268
	LSSRP Bond					743,065					743,065
Fed. Reimb. Rate: 88.53%										Total:	6,478,333
2796	HBP	CON				-5,735,268	5,735,268				
	LSSRP Bond					-743,065	743,065				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2796	HBP	CON			5,735,268		-5,735,268				
	LSSRP Bond				743,065		-743,065				
Fed. Reimb. Rate: 88.53%										Total:	
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.											
2796	HBP	CON			-5,735,268	5,735,268					
	LSSRP Bond				-743,065	743,065					
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2796	HBP	CON				-5,735,268	5,735,268				
	LSSRP Bond					-743,065	743,065				
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2796	HBP	CON					-5,735,268	5,735,268			
	LSSRP Bond						-743,065	743,065			
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
2796	HBP	CON						-5,735,268	7,595,874		1,860,606
	LSSRP Bond							-743,065	984,126		241,061
Fed. Reimb. Rate: 88.53%										Total:	2,101,667
10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.											

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oceanside BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								8,116,445	8,116,445
Total							1,500,000	8,116,445	9,616,445
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,327,950	7,185,489	8,513,439
Local Match							172,050		172,050
LSSRP Bond								930,956	930,956
Local AC									
Total							1,500,000	8,116,445	9,616,445
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2821	HBP	PE							1,327,950		1,327,950
	Local Match								172,050		172,050
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.										Total:	1,500,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2821	HBP	CON			7,185,489						7,185,489
	LSSRP Bond				930,956						930,956
Fed. Reimb. Rate: 88.53%										Total:	8,116,445
2821	HBP	CON			-7,185,489	7,185,489					
	LSSRP Bond				-930,956	930,956					
Fed. Reimb. Rate: 88.53% EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP.										Total:	
2821	HBP	CON				-7,185,489	7,185,489				
	LSSRP Bond					-930,956	930,956				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2821	HBP	CON				7,185,489	-7,185,489				
	LSSRP Bond					930,956	-930,956				
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.										Total:	
2821	HBP	CON				-7,185,489	7,185,489				
	LSSRP Bond					-930,956	930,956				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2821	HBP	CON					-7,185,489	7,185,489			
	LSSRP Bond						-930,956	930,956			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2821	HBP	CON						-7,185,489	7,185,489		
	LSSRP Bond							-930,956	930,956		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2821	HBP	CON							-7,185,489	7,185,489	
	LSSRP Bond								-930,956	930,956	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)
 Fed Proj: STPLX-5004(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000								40,000
R/W									
CON								510,648	510,648
Total	40,000							510,648	550,648
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412							452,077	487,489
Local Match	4,588							58,571	63,159
LSSRP Bond									
Local AC									
Total	40,000							510,648	550,648
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1001	State STP (BR)	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
1001	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2008 Eric Bost:										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								452,077	452,077
Local Match								58,571	58,571
LSSRP Bond									
Local AC									
Total								510,648	510,648

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1001	State STP (BR)	CON	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000
1001	State STP (BR)	CON	-2,505								-2,505
	Local Match		-325								-325
Fed. Reimb. Rate: 88.53% 4/7/2008 Joseph Asuncion: Correction to show actual CON funds that were obligated per E76 on 08/30/04, which was \$165,701 FED and \$187,170 TOTAL at 88.53% reimb. rate.										Total:	-2,830
1001	State STP (BR)	CON									_____
	Local Match										_____
Fed. Reimb. Rate: 88.53% 4/7/2008 Joseph Asuncion: Per E76, FHWA requested deobligation of funds, processed 07/25/06, for inactivity. Per HQ, CON funds are available in 2006 RTIP for reobligation. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	_____
1001	State STP (BR)	CON	-165,702	452,077							286,375
	Local Match		-21,468	58,571							37,103
Fed. Reimb. Rate: 88.53% 7/28/2008 Joseph Asuncion: Local agency was required to finalize PS&E and certify a matching cost estimate to ensure appropriate amount for constructability. Authorization schedule indicates occurrence shall be under 2008 FTIP.										Total:	323,478
1001	State STP (BR)	CON		-452,077		452,077					_____
	Local Match			-58,571		58,571					_____
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	_____
1001	State STP (BR)	CON				-452,077		452,077			_____
	Local Match					-58,571		58,571			_____
Fed. Reimb. Rate: 88.53% 10/4/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego.										Total:	_____
1001	State STP (BR)	CON						-452,077	452,077		_____
	Local Match							-58,571	58,571		_____
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1001	State STP (BR)	CON							-452,077	452,077	_____
	Local Match								-58,571	58,571	_____
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.
General bridge rehabilitation. Scope to be determined. No added lanes.

Fed Proj: BHLO-5004(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	169,831	80,269							250,100
R/W									
CON								1,058,401	1,058,401
Total	169,831	80,269						1,058,401	1,308,501
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	135,865	64,215						937,002	1,137,082
Local Match	33,966	16,054						121,399	171,419
LSSRP Bond									
Local AC									
Total	169,831	80,269						1,058,401	1,308,501
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	135,865	64,215							200,080
Local Match	33,966	16,054							50,020
LSSRP Bond									
Local AC									
Total	169,831	80,269							250,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Fed. Reimb. Rate: 88.53%										Total:	169,831
3173	HBP	PE	-150,351								-150,351
	Local Match		-19,480								-19,480
Fed. Reimb. Rate: 88.53% 12/11/2007 DLA-Admin: Deletes PE with incorrect match rate.										Total:	-169,831
3173	HBP	PE	135,865								135,865
	Local Match		33,966								33,966
Fed. Reimb. Rate: 80.00% 10/26/2007 Joseph Asuncion: This fund line shows PE at the correct reimbur. rate of 80% (matches E76).										Total:	169,831
3173	HBP	PE	64,215								64,215
	Local Match		16,054								16,054
Fed. Reimb. Rate: 80.00% 12/3/2007 Joseph Asuncion: Post-programming change: Consultant selection and contract needed instead of exclusive City forces for PE.										Total:	80,269

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3173	HBP	PE	-64,215	64,215					
	Local Match		-16,054	16,054					
Fed. Reimb. Rate: 80.00% 10/22/2008 Joseph Asuncion: Dist 11 advised City to apply for rehab under 6A. This is beyond City's expertise. Addl. PE includes consultant selection(s) for expansion of scope from simple rail to rehab project. Obligate under 2008 FTIP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								937,002	937,002
Local Match								121,399	121,399
LSSRP Bond									
Local AC									
Total								1,058,401	1,058,401

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	CON				752,505					752,505
	Local Match					97,495					97,495
Fed. Reimb. Rate: 88.53%										Total: _____	850,000
3173	HBP	CON				-752,505				752,505	
	Local Match					-97,495				97,495	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total: _____	
3173	HBP	CON								184,497	184,497
	Local Match									23,904	23,904
Fed. Reimb. Rate: 88.53% 11/13/2008 Eric Bost: Estimate from 6D dated 11/07/2007.										Total: _____	208,401
3173	HBP	CON				937,002				-937,002	
	Local Match					121,399				-121,399	
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total: _____	
3173	HBP	CON				-937,002	937,002				
	Local Match					-121,399	121,399				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total: _____	
3173	HBP	CON					-937,002	937,002			
	Local Match						-121,399	121,399			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total: _____	
3173	HBP	CON						-937,002	937,002		
	Local Match							-121,399	121,399		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total: _____	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11

County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173 HBP CON Local Match							-937,002	937,002	
Fed. Reimb. Rate: 88.53%							-121,399	121,399	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)
 Fed Proj: STPLNX-5004(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
Total	47,385							170,000	217,385
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
Total	47,385							170,000	217,385
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
Total	37,385								37,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	PE	33,097								33,097
	Local Match		4,288								4,288
Fed. Reimb. Rate: 88.53%										Total:	37,385

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	R/W	8,853								8,853
	Local Match		1,147								1,147
										Total:	10,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
Total								170,000	170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	CON				150,501					150,501
	Local Match					19,499					19,499
										Total:	170,000

Fed. Reimb. Rate: 88.53%

78	State STP (BR)	CON				-150,501				150,501	
	Local Match					-19,499				19,499	
										Total:	

Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	755,000			1,172,800					1,927,800
R/W									
CON							10,500,000		10,500,000
Total	755,000			1,172,800			10,500,000		12,427,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	604,000			938,240			10,500,000		12,042,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800			10,500,000		12,427,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	604,000			938,240					1,542,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800					1,927,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
736	HBP	PE	1,404,000								1,404,000
	Local Match		351,000								351,000
Fed. Reimb. Rate: 80.00%											
										Total:	1,755,000
736	HBP	PE	-800,000	800,000							
	Local Match		-200,000	200,000							
Fed. Reimb. Rate: 80.00% 9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP.											
										Total:	
736	HBP	PE		-800,000	1,616,000						816,000
	Local Match			-200,000	404,000						204,000
Fed. Reimb. Rate: 80.00% 10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.											
										Total:	1,020,000
736	HBP	PE			-1,616,000	938,240					-677,760
	Local Match				-404,000	234,560					-169,440
Fed. Reimb. Rate: 80.00% 9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.											
										Total:	-847,200

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,500,000		10,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,500,000		10,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
736	HBP	CON					8,000,000				8,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	8,000,000
736	HBP	CON					-1,242,800				-1,242,800
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.										Total:	-1,242,800
736	HBP	CON					3,100,000				3,100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.										Total:	3,100,000
736	HBP	CON					-9,857,200	9,857,200			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
736	HBP	CON						-9,857,200	9,857,200		
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
736	HBP	CON							-600,000		-600,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.										Total:	-600,000
3138	HBP	CON					1,242,800				1,242,800
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.										Total:	1,242,800
3138	HBP	CON					-1,242,800	1,242,800			
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11

County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3138	HBP LSSRP Bond	CON				-1,242,800	1,242,800	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.						Total: _____

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						36,545,700			36,545,700
Total						36,545,700			36,545,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Fed. Reimb. Rate: 88.53% EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.										Total:	-2,990,000
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.										Total:	-10,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3189	HBP	CON					21,247,200				21,247,200
	Local Match						2,752,800				2,752,800
Fed. Reimb. Rate: 88.53%										Total:	24,000,000
3189	HBP	CON					-21,247,200			21,247,200	
	Local Match						-2,752,800			2,752,800	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3189	HBP	CON								32,353,908	32,353,908
	Local Match									4,191,792	4,191,792
Fed. Reimb. Rate: 88.53% 11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.										Total:	36,545,700
3189	HBP	CON								-21,247,200	-21,247,200
	Local Match									-2,752,800	-2,752,800
Fed. Reimb. Rate: 88.53% 10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.										Total:	-24,000,000
3189	Local AC (HBP)	CON						32,353,908		-32,353,908	
	Local Match							4,191,792		-4,191,792	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: Needs cash management agreement.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				607,000					607,000
R/W									
CON									
Total				607,000					607,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3510	HBP	PE			537,377						537,377
	Local Match				69,623						69,623
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.										Total:	607,000
3510	HBP	PE			-537,377	537,377					
	Local Match				-69,623	69,623					
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego.										Total:	_____

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				750,000					750,000
R/W						150,000			150,000
CON								8,808,750	8,808,750
Total				750,000		150,000		8,808,750	9,708,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				750,000		150,000		8,808,750	9,708,750
Local Match									
LSSRP Bond									
Local AC									
Total				750,000		150,000		8,808,750	9,708,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3683	HBP	PE				750,000					750,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Linda Newton: New candidate project.											
										Total:	750,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3683	HBP	R/W						15,000			15,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	15,000
9/23/2010 Linda Newton: New candidate project.											
3683	HBP	R/W						-15,000			-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.										Total:	-15,000
3683	HBP	R/W						150,000			150,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.										Total:	150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,808,750	8,808,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,808,750	8,808,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3683	HBP	CON								8,808,750	8,808,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	8,808,750
9/23/2010 Linda Newton: New candidate project.											

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					750,000				750,000
R/W							150,000		150,000
CON								4,326,500	4,326,500
Total					750,000		150,000	4,326,500	5,226,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					750,000		150,000	4,326,500	5,226,500
Local Match									
LSSRP Bond									
Local AC									
Total					750,000		150,000	4,326,500	5,226,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3685	HBP	PE				750,000					750,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Linda Newton: New eligible project.										Total:	750,000
3685	HBP	PE				-750,000	750,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3685	HBP	R/W							150,000		150,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).

9/23/2010 Linda Newton: New eligible project.

Total: 150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3685	HBP	CON								4,326,500	4,326,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).

9/23/2010 Linda Newton: New eligible project.

Total: 4,326,500

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000			200,000					755,000
R/W					30,000				30,000
CON								1,344,000	1,344,000
Total	555,000			200,000	30,000			1,344,000	2,129,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	444,000			160,000	30,000			1,344,000	1,978,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000	30,000			1,344,000	2,129,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	444,000			160,000					604,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000					755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53% Note that all future scour should be under HBP funds NOT STP (BR).										Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
Fed. Reimb. Rate: 88.53% 10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.										Total:	-550,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
Fed. Reimb. Rate: 80.00% 10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.										Total:	550,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00% 10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.										Total:	5,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772 State STP (BR) PE				160,000					160,000
Local Match				40,000					40,000
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.								Total: 200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 30,000		
1772	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP.								Total:		
1772	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		
1772	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases.								Total:		
1772	State STP (BR)	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego.								Total:		
1772	State STP (BR)	R/W					-30,000				-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).								Total: -30,000		

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1772	HBP	RW							30,000	30,000
	Local Match									
Fed. Reimb. Rate: 100.00%		2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.						Total:	30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	HBP	CON				1,344,000					1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	1,344,000		
1772	HBP	CON				-1,344,000				1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:			
1772	HBP	CON					1,344,000			-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.						Total:			
1772	HBP	CON					-1,344,000	1,344,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.						Total:			
1772	HBP	CON						-1,344,000	1,344,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.						Total:			
1772	HBP	CON							-1,344,000	1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:			

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W						100,000			100,000
CON								7,000,000	7,000,000
Total			600,000			100,000		7,000,000	7,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180			88,530		6,197,100	6,816,810
Local Match			68,820			11,470		802,900	883,190
LSSRP Bond									
Local AC									
Total			600,000			100,000		7,000,000	7,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	600,000
3450	HBP	PE			-354,120	354,120					
	Local Match				-45,880	45,880					
Fed. Reimb. Rate: 88.53% 3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear.										Total:	
3450	HBP	PE			354,120	-354,120					
	Local Match				45,880	-45,880					
Fed. Reimb. Rate: 88.53% 4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	100,000

3450	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	

3450	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450	HBP	CON					6,197,100				6,197,100
	Local Match						802,900				802,900
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	7,000,000

3450	HBP	CON					-6,197,100	6,197,100			
	Local Match						-802,900	802,900			
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.										Total:	

3450	HBP	CON						-6,197,100	6,197,100		
	Local Match							-802,900	802,900		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11

County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3450 HBP CON Local Match							-6,197,100	6,197,100	
Fed. Reimb. Rate: 88.53%							-802,900	802,900	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLS-5957(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	30,000	220,000		250,000					500,000
R/W					30,000				30,000
CON								1,120,000	1,120,000
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559	194,766		221,325	30,000			1,120,000	1,592,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559	194,766		221,325					442,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000
3233	HBP	PE	-548,886			548,886					
	Local Match		-71,114			71,114					
Fed. Reimb. Rate: 88.53% Shift funds to begin scour PE.										Total:	
3233	HBP	PE				-548,886					-548,886
	Local Match					-71,114					-71,114
Fed. Reimb. Rate: 88.53% 11/15/2007 Eric Bost: Future PE costs cannot be estimated at this point. Handle with post programming change when scope is defined.										Total:	-620,000
3233	HBP	PE		194,766							194,766
	Local Match			25,234							25,234
Fed. Reimb. Rate: 88.53% 10/21/2008 Joseph Asuncion: Post-programming change for actual cost to begin PE, which includes geotechnical and hydraulic analyses and field work to assess scour countermeasure alternatives.										Total:	220,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233 HBP Local Match				-1,120,000				1,120,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3233 HBP Local Match					1,120,000			-1,120,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3233 HBP Local Match					-1,120,000	1,120,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3233 HBP Local Match						-1,120,000	1,120,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3233 HBP Local Match							-1,120,000	1,120,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W						100,000			100,000
CON								3,500,000	3,500,000
Total			450,000			100,000		3,500,000	4,050,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000			100,000		3,500,000	4,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000			100,000		3,500,000	4,050,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	PE			450,000						450,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	450,000
3451	HBP	PE			-250,000	250,000					
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear.								Total:	
3451	HBP	PE			250,000	-250,000					
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed.								Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	100,000
3451	HBP	R/W				-100,000	100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	
3451	HBP	R/W					-100,000	100,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451	HBP	CON					3,500,000				3,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	3,500,000
3451	HBP	CON					-3,500,000	3,500,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3451 HBP CON Local Match Fed. Reimb. Rate: 100.00%						-3,500,000	3,500,000		Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									
3451 HBP CON Local Match Fed. Reimb. Rate: 100.00%							-3,500,000	3,500,000	Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5957(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000			350,000					1,250,000
R/W			75,000	40,000					115,000
CON				2,500,000					2,500,000
Total	900,000		75,000	2,890,000					3,865,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	720,000		66,398	2,815,412					3,601,810
Local Match	180,000		8,603	74,588					263,191
LSSRP Bond									
Local AC									
Total	900,000		75,000	2,890,000					3,865,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	720,000			280,000					1,000,000
Local Match	180,000			70,000					250,000
LSSRP Bond									
Local AC									
Total	900,000			350,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%											
										Total:	900,000
1601	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reimb. Rate: 88.53% 7/23/2009 Wishing Lima: Backs-out incorrect reimbursement rate for PE											
										Total:	-900,000
1601	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00% 7/23/2009 Wishing Lima: To correct reimbursement rate for PE											
										Total:	900,000
1601	HBP	PE				280,000					280,000
	Local Match					70,000					70,000
Fed. Reimb. Rate: 80.00% 10/4/2010 Wishing Lima: Increase in PE as per Sep2010 HBP survey response from County of San Diego.											
										Total:	350,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			66,398	35,412					101,810
Local Match			8,603	4,588					13,191
LSSRP Bond									
Local AC									
Total			75,000	40,000					115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000
1601	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53% 7/16/2008 Joseph Asuncion: Difficult Environmental issues (archaeological site and biological) delaying completion of NEPA. Need to move funds to 2008 RTIP quadrennial.										Total:	
1601	HBP	R/W		-26,559	66,398						39,839
	Local Match			-3,441	8,603						5,162
Fed. Reimb. Rate: 88.53% 7/23/2009 Wishing Lima: CEQA and NEPA anticipated on September 2009. 10/20/09 - Additional \$45K R/W added to \$30K as per October 2009 HBP survey.										Total:	45,000
1601	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53% 10/4/2010 Wishing Lima: Increase in R/W as per Sep2010 survey response from County of San Diego.										Total:	40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,500,000					2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,500,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP	CON				1,450,000					1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,450,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP Local Match	CON				-1,450,000				1,450,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1601	HBP Local Match	CON		2,000,000						-1,450,000	550,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/23/2009 Wishing Lima: Local agency believes they can deliver this project in FY09/10. 10/20/09 - Additional \$550K CON added to \$1.45M as per October 2009 HBP survey.								Total:	550,000
1601	HBP Local Match	CON			-2,000,000	2,000,000					
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
1601	Local AC (HBP) Local Match	CON		2,000,000		-2,000,000					
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: County has requested local AC in FFY 9/10.								Total:	
1601	Local AC (HBP) Local Match	CON			-2,000,000	4,500,000		-2,500,000			
Fed. Reimb. Rate: 100.00%		10/4/2010 Wishing Lima: Edit to remove AC and to increase CON as per Sep2010 survey response from County of San Diego.								Total:	
1601	HBP Local Match	CON					2,500,000				2,500,000
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Funds moved from 10/11 to 11/12 to financially constrain the program. 10/4/2010 Wishing Lima: Increase in CON as per Sep2010 HBP survey response from County of San Diego.								Total:	2,500,000
1601	HBP Local Match	CON					-2,000,000				-2,000,000
Fed. Reimb. Rate: 100.00%		1/13/2011 Wishing Lima: This is to correct amount entered under FY10/11 during the Sep2010 survey. Amount should be \$2.5M and not \$4.5M.								Total:	-2,000,000
1601	Local AC (HBP) Local Match	CON				-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Removes AC, project is ready to advertise.								Total:	
1601	HBP Local Match	CON				2,500,000		-2,500,000			
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.								Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					450,000				450,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total					450,000		100,000	4,000,000	4,550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					398,385		88,530	3,541,200	4,028,115
Local Match					51,615		11,470	458,800	521,885
LSSRP Bond									
Local AC									
Total					450,000		100,000	4,000,000	4,550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3533	HBP	PE					398,385				398,385
	Local Match						51,615				51,615
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.										Total:	450,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3533	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.										Total:	100,000

3533	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.										Total:	4,000,000

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5957(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			390,000	505,804					895,804
R/W									
CON								2,387,413	2,387,413
Total			390,000	505,804				2,387,413	3,283,217
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			345,267	447,788				2,113,577	2,906,632
Local Match			44,733	58,016				273,836	376,585
LSSRP Bond									
Local AC									
Total			390,000	505,804				2,387,413	3,283,217
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			345,267	447,788					793,055
Local Match			44,733	58,016					102,749
LSSRP Bond									
Local AC									
Total			390,000	505,804					895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	895,804
3396	HBP	PE	-793,055	793,055							
	Local Match		-102,749	102,749							
Fed. Reimb. Rate: 88.53% 10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP.										Total:	
3396	HBP	PE		-793,055	793,055						
	Local Match			-102,749	102,749						
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	
3396	HBP	PE			-793,055						-793,055
	Local Match				-102,749						-102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.										Total:	-895,804

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3396 HBP PE			345,267	447,788					793,055
Local Match			44,733	58,016					102,749
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: To reflect obligated funds of \$390,000 for 09/10. The difference between \$895,804 and \$390,000, \$505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.								Total: 895,804

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3396	HBP	CON								2,113,577	2,113,577
	Local Match									273,836	273,836
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program									Total:	2,387,413
3396	HBP	CON				885,300	1,228,277			-2,113,577	
	Local Match					114,700	159,136			-273,836	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.									Total:	
3396	HBP	CON				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3396	HBP	CON					-2,113,577	2,113,577			
	Local Match						-273,836	273,836			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3396	HBP	CON						-2,113,577	2,113,577		
	Local Match							-273,836	273,836		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3396	HBP	CON							-2,113,577	2,113,577	
	Local Match								-273,836	273,836	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing. (Project moved from Line Item to Lump Sum due to no new travel lanes)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				2,000,000					2,000,000
R/W									
CON						11,280,500			11,280,500
Total				2,000,000		11,280,500			13,280,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,770,600				9,986,627	11,757,227
Local Match				229,400		1,293,873			1,523,273
LSSRP Bond									
Local AC						9,986,627		-9,986,627	
Total				2,000,000		11,280,500			13,280,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,770,600					1,770,600
Local Match				229,400					229,400
LSSRP Bond									
Local AC									
Total				2,000,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3623	HBP	PE				1,805,127					1,805,127
	Local Match					233,873					233,873
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New candidate project...										Total:	2,039,000
3623	HBP	PE				-1,805,127					-1,805,127
	Local Match					-233,873					-233,873
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.										Total:	-2,039,000
3623	HBP	PE				1,783,326					1,783,326
	Local Match					231,049					231,049
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.										Total:	2,014,375
3623	HBP	PE				-12,726					-12,726
	Local Match					-1,649					-1,649
Fed. Reimb. Rate: 88.53% 3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.										Total:	-14,375

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9,986,627	9,986,627
Local Match						1,293,873			1,293,873
LSSRP Bond									
Local AC						9,986,627		-9,986,627	
Total						11,280,500			11,280,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3623	HBP	CON						10,109,152			10,109,152
	Local Match							1,309,748			1,309,748
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New candidate project...										Total:	11,418,900
3623	HBP	CON						-10,109,152			-10,109,152
	Local Match							-1,309,748			-1,309,748
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.										Total:	-11,418,900
3623	HBP	CON						9,986,627			9,986,627
	Local Match							1,293,873			1,293,873
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.										Total:	11,280,500
3623	HBP	CON						-9,986,627		9,986,627	
	Local Match							-1,293,873		1,293,873	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3623	Local AC (HBP)	CON						9,986,627		-9,986,627	
	Local Match							1,293,873		-1,293,873	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santee

BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						100,000			100,000
R/W									
CON								180,000	180,000
Total						100,000		180,000	280,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530		159,354	247,884
Local Match						11,470			11,470
LSSRP Bond								20,646	20,646
Local AC									
Total						100,000		180,000	280,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2823	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Project needs PE funds to restart.										Total:	10,000
2823	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.										Total:	10,000
2823	HBP	PE	-8,853	-8,853	88,530						70,824
	Local Match		-1,147	-1,147	11,470						9,176
Fed. Reimb. Rate: 88.53% 9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.										Total:	80,000
2823	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: Per October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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2823	HBP	PE							
	Local Match			-88,530		88,530			
				-11,470		11,470			
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								159,354	159,354
Local Match									
LSSRP Bond								20,646	20,646
Local AC									
Total								180,000	180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2823	HBP	CON				105,174					105,174
	LSSRP Bond					13,626					13,626
Fed. Reimb. Rate: 88.53%											Total: _____
											118,800

2823	HBP	CON									
	LSSRP Bond					-105,174	105,174				
						-13,626	13,626				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

2823	HBP	CON									
	LSSRP Bond						-105,174			105,174	
							-13,626			13,626	
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____		

2823	HBP	CON									
	LSSRP Bond					159,354				-105,174	54,180
						20,646				-13,626	7,020
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total: _____		

2823	HBP	CON									
	LSSRP Bond					-159,354	159,354				
						-20,646	20,646				
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.									Total: _____		

2823	HBP	CON									
	LSSRP Bond						-159,354	159,354			
							-20,646	20,646			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____		

2823	HBP	CON									
	LSSRP Bond							-159,354	159,354		
								-20,646	20,646		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11

County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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2823	HBP	CON					-159,354	159,354	
	LSSRP Bond						-20,646	20,646	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	

2008/9-2013/14 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: San Diego Association of Governments

Number of Projects: 22

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,029,918	258,981	1,738,112	7,838,164	1,208,385	1,755,010	19,662,354	84,838,624	119,329,548
Local Match	492,298	41,288	166,889	760,440	51,615	5,680,655	183,520	2,079,965	9,456,669
LSSRP Bond							984,126	951,602	1,935,728
Local AC						42,340,535		-42,340,535	
Total for all Phases	2,522,216	300,269	1,905,000	8,598,604	1,260,000	49,776,200	20,830,000	45,529,657	130,721,946