

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

3/28/2011, 3:54 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Carson BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								1,375,000	1,375,000
Total								1,375,000	1,375,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match								157,713	157,713
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match								157,713	157,713
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reimb. Rate: 88.53%										Total:	1,375,000
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____
1510	HBP	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	_____

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1510	HBP	CON					-1,217,288	1,217,288			
	Local Match						-157,713	157,713			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1510	HBP	CON						-1,217,288	1,217,288		
	Local Match							-157,713	157,713		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1510	HBP	CON							-1,217,288	1,217,288	
	Local Match								-157,713	157,713	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1510	HBP	CON					1,217,288				-1,217,288
	Local Match						157,713				-157,713
Fed. Reimb. Rate: 88.53% 10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.										Total:	
1510	HBP	CON					-1,217,288				1,217,288
	Local Match						-157,713				157,713
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Culver City BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			250,000	900,700					1,150,700
R/W									
CON								6,443,993	6,443,993
Total			250,000	900,700				6,443,993	7,594,693
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			221,325	797,390				5,704,867	6,723,582
Local Match			28,675	103,310				739,126	871,111
LSSRP Bond									
Local AC									
Total			250,000	900,700				6,443,993	7,594,693
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			221,325	797,390					1,018,715
Local Match			28,675	103,310					131,985
LSSRP Bond									
Local AC									
Total			250,000	900,700					1,150,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1743	HBP	PE			221,325	797,390					1,018,715
	Local Match				28,675	103,310					131,985
Fed. Reimb. Rate: 88.53% 10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.										Total:	1,150,700

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,704,867	5,704,867
Local Match								739,126	739,126
LSSRP Bond									
Local AC									
Total								6,443,993	6,443,993

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Reimb. Rate: 88.53% 10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.										Total:	6,443,993
1743	HBP	CON					5,704,867			-5,704,867	
	Local Match						739,126			-739,126	
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.										Total:	
1743	HBP	CON					-5,704,867			5,704,867	
	Local Match						-739,126			739,126	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0013, SOTO STREET, OVER MISSION RD-HUNTINGTON SO, 1.7 MI NORTH OF I-10. Remove bridge & reconstruct at-grade intersection (HBP and STP)

Fed Proj: BHLS-5006(283)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,447,000			363,000					1,810,000
R/W	1,860,000								1,860,000
CON					12,600,000				12,600,000
Total	3,307,000			363,000	12,600,000				16,270,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,645,600			290,400	11,154,780				14,090,780
Local Match	661,400			72,600	1,445,220				2,179,220
LSSRP Bond									
Local AC									
Total	3,307,000			363,000	12,600,000				16,270,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,157,600			290,400					1,448,000
Local Match	289,400			72,600					362,000
LSSRP Bond									
Local AC									
Total	1,447,000			363,000					1,810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	PE	1,281,029								1,281,029
	Local Match		165,971								165,971
Fed. Reimb. Rate: 88.53%										Total:	1,447,000
1453	HBP	PE	-1,281,029								-1,281,029
	Local Match		-165,971								-165,971
Fed. Reimb. Rate: 88.53% 3/26/2008 Srikanth Gopinath: PE needed to be in prior year										Total:	-1,447,000
1453	HBP	PE	1,157,600								1,157,600
	Local Match		289,400								289,400
Fed. Reimb. Rate: 80.00% 3/26/2008 Srikanth Gopinath: PE need to be in a prior year										Total:	1,447,000
1453	State STP (BR)	PE				290,400					290,400
	Local Match					72,600					72,600
Fed. Reimb. Rate: 80.00% 9/8/2010 Srikanth Gopinath: Revised as per approved 6D										Total:	363,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,488,000								1,488,000
Local Match	372,000								372,000
LSSRP Bond									
Local AC									
Total	1,860,000								1,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	R/W	672,828								672,828
	Local Match		87,172								87,172
Fed. Reimb. Rate: 88.53%										Total:	760,000
1453	HBP	R/W	880,000								880,000
	Local Match		220,000								220,000
Fed. Reimb. Rate: 80.00% 3/26/2008 Srikanth Gopinath: Received a 6D and Dist R/W approved cost										Total:	1,100,000
1453	HBP	R/W	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53% 3/26/2008 Srikanth Gopinath: R/W needed to be in prior year										Total:	-760,000
1453	HBP	R/W	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00% 3/26/2008 Srikanth Gopinath: R/W needed to be in prior year										Total:	760,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					11,154,780				11,154,780
Local Match				0	1,445,220				1,445,220
LSSRP Bond									
Local AC									
Total					12,600,000				12,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	CON				6,405,146					6,405,146
	Local Match					829,855					829,855
Fed. Reimb. Rate: 88.53%										Total:	7,235,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	CON				-6,405,146				6,405,146	
	Local Match					-829,855				829,855	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1453	HBP	CON			6,405,146					-6,405,146	
	Local Match				829,855					-829,855	
Fed. Reimb. Rate: 88.53%		10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 9/10.								Total:	
1453	HBP	CON			-6,405,146	6,405,146					
	Local Match				-829,855	829,855					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
1453	HBP	CON				-6,405,146					-6,405,146
	Local Match					-829,855					-829,855
Fed. Reimb. Rate: 88.53%		7/21/2010 Eric Bost: Delete HBP funds.								Total:	-7,235,000
1453	State STP (BR)	CON				6,405,146					6,405,146
	Local Match					829,855					829,855
Fed. Reimb. Rate: 88.53%		7/21/2010 Eric Bost: Add Bridge flavored STP funds. No new bridge being constructed.								Total:	7,235,000
1453	State STP (BR)	CON				4,749,635					4,749,635
	Local Match					615,366					615,366
Fed. Reimb. Rate: 88.53%		9/9/2010 Srikanth Gopinath: NEARLY Ready to Advertise, District approved 6D submitted by City. Amount in database is reduced to account for \$3 Million available in STP funds in the FTIP								Total:	5,365,000
1453	State STP (BR)	CON				-11,154,780	11,154,780				
	Local Match					-1,445,220	1,445,220				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0859, NORTH SPRING ST, OVER LOS ANGELES RIVER, 0.4 MI WEST OF I-5. Rehabilitate & widen 4-lane bridge(no added lanes), add sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5006(219)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,400,000	2,114,428		2,735,572					6,250,000
R/W					1,000,000				1,000,000
CON				33,400,000					33,400,000
Total	1,400,000	2,114,428		2,735,572	34,400,000				40,650,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,120,000	1,691,542		2,188,458	885,300			29,569,020	35,454,320
Local Match	280,000	422,886		547,114	3,945,680			-229,400	4,966,280
LSSRP Bond								229,400	229,400
Local AC					29,569,020			-29,569,020	
Total	1,400,000	2,114,428		2,735,572	34,400,000				40,650,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,120,000	1,691,542		2,188,458					5,000,000
Local Match	280,000	422,886		547,114					1,250,000
LSSRP Bond									
Local AC									
Total	1,400,000	2,114,428		2,735,572					6,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423	HBP	PE	2,833,137								2,833,137
	Local Match		367,063								367,063
Fed. Reimb. Rate: 88.53%										Total:	3,200,200
1423	HBP	PE	-3,111,323								-3,111,323
	Local Match		-403,105								-403,105
Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Deletes PE funds at wrong match rate.										Total:	-3,514,428
1423	HBP	PE	1,120,000	1,691,542							2,811,542
	Local Match		280,000	422,886							702,886
Fed. Reimb. Rate: 80.00% 11/14/2008 Eric Bost: Shows prior PE funds and additional funds at correct match rate. HBP funds only.										Total:	3,514,428
1423	HBP	PE				2,188,458					2,188,458
	Local Match					547,114					547,114
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	2,735,572

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2592	HBP	PE	278,186								278,186
	Local Match		36,042								36,042
Fed. Reimb. Rate: 88.53%										Total:	314,228

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423	HBP	R/W	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%										Total:	10,000,000

1423	HBP	R/W	-8,853,000			8,853,000					
	Local Match		-1,147,000			1,147,000					
Fed. Reimb. Rate: 88.53%										Total:	
4/9/2008 Eric Bost: Moved funding to 8/9. 2/13/2008 Srikanth Gopinath: Environmental still in progress. So R/W will not be met. Moved R/W to 08/09 as requested by City. 8/11/09: Moved R/W to 10/11 as requested by City											

1423	HBP	R/W			885,300	-8,853,000					-7,967,700
	Local Match				114,700	-1,147,000					-1,032,300
Fed. Reimb. Rate: 88.53%										Total:	-9,000,000
10/13/2009 Srikanth Gopinath: RW funds moved from FFY 10/11 to 9/10. Reduced RW funds per survey											

1423	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%										Total:	
10/5/2010 Srikanth Gopinath: moved R/W from 9/10 to 11/12											

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								29,569,020	29,569,020
Local Match					3,830,980			-229,400	3,601,580
LSSRP Bond								229,400	229,400
Local AC					29,569,020			-29,569,020	
Total					33,400,000				33,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423	HBP	CON				14,165,685					14,165,685
	Local Match					1,835,315					1,835,315
Fed. Reimb. Rate: 88.53%										Total:	16,001,000
1423	HBP	CON				-14,165,685	14,165,685				
	Local Match					-1,835,315	1,835,315				
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1423	HBP	CON				14,165,685	-14,165,685				
	Local Match					1,835,315	-1,835,315				
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.										Total:	
1423	HBP	CON				11,862,135					11,862,135
	Local Match					1,536,865					1,536,865
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: Increased Construction cost per submitted survey										Total:	13,399,000
1423	HBP	CON				-26,027,820				26,027,820	
	Local Match					-3,372,180				3,372,180	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
1423	Local AC (HBP)	CON				26,027,820				-26,027,820	
	Local Match					3,372,180				-3,372,180	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	
1423	Local AC (HBP)	CON				-26,027,820	27,798,420			-1,770,600	
	Local Match					-3,372,180	3,601,580			-229,400	
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: moved from 10/11 to 11/12. 10/13/2010: Ebost: Changed to AC										Total:	
1423	HBP	CON								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53% 10/13/2010 Eric Bost: Add additional funds for AC conversion.										Total:	2,000,000

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2592	HBP	CON				1,770,600					1,770,600
	LSSRP Bond					229,400					229,400
Fed. Reimb. Rate: 88.53%										Total:	2,000,000
2592	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2592	HBP	CON				1,770,600	-1,770,600				
	LSSRP Bond					229,400	-229,400				
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.										Total:	
2592	HBP	CON				-1,770,600				1,770,600	
	LSSRP Bond					-229,400				229,400	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
2592	Local AC (HBP)	CON				1,770,600				-1,770,600	
	Local Match					229,400				-229,400	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	
2592	Local AC (HBP)	CON				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53% 10/13/2010 Eric Bost: Slip construction one year.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,000,000	9,316,356	-10,000,000	20,000,000					35,316,356
R/W				104,573,871					104,573,871
CON							259,286,003		259,286,003
Total	16,000,000	9,316,356	-10,000,000	124,573,871			259,286,003		399,176,230
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,800,000	7,453,085	-8,000,000		40,297,212	22,591,212	72,591,212	216,346,133	364,078,854
Local Match	3,200,000	1,863,271	-2,000,000	2,294,000			23,262,075	-23,262,075	5,357,271
LSSRP Bond							6,478,030	23,262,075	29,740,105
Local AC				122,279,871	-40,297,212	-22,591,212	156,954,686	-216,346,133	0
Total	16,000,000	9,316,356	-10,000,000	124,573,871			259,286,003		399,176,230
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,800,000	7,453,085	-8,000,000		17,706,000				29,959,085
Local Match	3,200,000	1,863,271	-2,000,000	2,294,000					5,357,271
LSSRP Bond									
Local AC				17,706,000	-17,706,000				
Total	16,000,000	9,316,356	-10,000,000	20,000,000					35,316,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3516	HBP	PE	12,800,000	7,453,085	-8,000,000						12,253,085
	Local Match		3,200,000	1,863,271	-2,000,000						3,063,271
Fed. Reimb. Rate: 80.00% 2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.										Total:	15,316,356
3516	HBP	PE				8,853,000					8,853,000
	Local Match					1,147,000					1,147,000
Fed. Reimb. Rate: 88.53% 2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.										Total:	10,000,000
3516	Local AC (HBP)	PE			8,853,000	-8,853,000					
	Local Match				1,147,000	-1,147,000					
Fed. Reimb. Rate: 88.53% 3/24/2010 Eric Bost: AC for final design in FFY 9/10.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3516 HBP PE				-8,853,000	17,706,000				8,853,000
Local Match				-1,147,000	2,294,000				1,147,000
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	10,000,000

3516 Local AC (HBP) PE			-8,853,000	26,559,000	-17,706,000				
Local Match			-1,147,000	3,441,000	-2,294,000				
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					22,591,212	22,591,212	22,591,212	36,800,235	104,573,871
Local Match									
LSSRP Bond									
Local AC				104,573,871	-22,591,212	-22,591,212	-22,591,212	-36,800,235	0
Total				104,573,871					104,573,871

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3516	HBP	R/W				22,591,212	22,591,212	22,591,212	16,949,759		84,723,395
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	84,723,395		
3516	Local AC (HBP)	R/W				62,132,183	-22,591,212	-22,591,212	-16,949,759		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:			
3516	HBP	R/W				-22,591,212			5,641,453	30,949,759	14,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	14,000,000		
3516	Local AC (HBP)	R/W				36,591,212			-5,641,453	-30,949,759	0
	Local Match										
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	0		
3516	Local AC (HBP)	R/W				5,850,476				-5,850,476	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:			

New!

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3516 HBP R/W Local Match								5,850,476	5,850,476
Fed. Reimb. Rate: 100.00% 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.								Total:	5,850,476

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							50,000,000	179,545,898	229,545,898
Local Match							23,262,075	-23,262,075	
LSSRP Bond							6,478,030	23,262,075	29,740,105
Local AC							179,545,898	-179,545,898	
Total							259,286,003		259,286,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3516	HBP	CON							50,000,000	170,692,898	220,692,898
	LSSRP Bond								6,478,030	22,115,075	28,593,105
Fed. Reimb. Rate: 88.53% 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.										Total:	249,286,003
3516	Local AC (HBP)	CON							170,692,898	-170,692,898	
	Local Match								22,115,075	-22,115,075	
Fed. Reimb. Rate: 88.53% 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.										Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Reimb. Rate: 88.53% 10/7/2010 Eric Bost: Per Sept. 2010 Survey										Total:	10,000,000
3516	Local AC (HBP)	CON							8,853,000	-8,853,000	
	Local Match								1,147,000	-1,147,000	
Fed. Reimb. Rate: 88.53% 10/7/2010 Eric Bost: Per Sept. 2010 Survey										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,754,775			151,835					1,906,610
R/W					250,000				250,000
CON						33,327,049			33,327,049
Total	1,754,775			151,835	250,000	33,327,049			35,483,659
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,403,820			121,468	221,325			29,504,436	31,251,049
Local Match	350,955			30,367	28,675	3,822,613		-1,220,371	3,012,239
LSSRP Bond								1,220,371	1,220,371
Local AC						29,504,436		-29,504,436	
Total	1,754,775			151,835	250,000	33,327,049			35,483,659
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,403,820			121,468					1,525,288
Local Match	350,955			30,367					381,322
LSSRP Bond									
Local AC									
Total	1,754,775			151,835					1,906,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Reimb. Rate: 88.53%										Total:	1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reimb. Rate: 80.00% Additional PE costs due to environmental and historical issues including replication of historical railing										Total:	317,275
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reimb. Rate: 88.53% Revising the match rate to .80										Total:	-1,437,500
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reimb. Rate: 80.00% Revising match rate to .80										Total:	1,437,500

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390 HBP PE				121,468					121,468
Local Match				30,367					30,367
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	151,835

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%										Total:	1,150,000
1390	HBP	R/W	-1,018,095	1,018,095							
	Local Match		-131,905	131,905							
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.										Total:	
1390	HBP	R/W		-1,018,095	221,325						-796,770
	Local Match			-131,905	28,675						-103,230
Fed. Reimb. Rate: 88.53% 8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10										Total:	-900,000
1390	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53% 4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11										Total:	
1390	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								29,504,436	29,504,436
Local Match				-0		3,822,613		-1,220,371	2,602,242
LSSRP Bond								1,220,371	1,220,371
Local AC						29,504,436		-29,504,436	
Total						33,327,049			33,327,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390	HBP	CON				6,363,094					6,363,094
	Local Match					824,406					824,406
Fed. Reimb. Rate: 88.53%										Total:	7,187,500
1390	HBP	CON				-6,363,094	6,363,094				
	Local Match					-824,406	824,406				
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1390	HBP	CON				5,633,247	-6,363,094				-729,847
	Local Match					729,847	-824,406				-94,559
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City										Total:	-824,406
1390	HBP	CON				-1,447,639					-1,447,639
	Local Match					-187,557					-187,557
Fed. Reimb. Rate: 88.53% 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges										Total:	-1,635,196
1390	HBP	CON				15,899,523					15,899,523
	Local Match					2,059,952					2,059,952
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved \$7,548,421 for 53c1883 and \$10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges										Total:	17,959,475
1390	HBP	CON				-20,085,131				20,085,131	
	Local Match					-2,602,242				2,602,242	
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.										Total:	
1390	HBP	CON				20,085,131				-20,085,131	
	Local Match					2,602,242				-2,602,242	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.										Total:	
1390	HBP	CON				-20,085,131				20,085,131	
	Local Match					-2,602,242				2,602,242	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390 Local AC (HBP) CON				20,085,131				-20,085,131	
Local Match				2,602,242				-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1390 Local AC (HBP) CON				-29,504,436		29,504,436			
Local Match				-3,822,613		3,822,613			
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13							Total:	
3123 HBP CON				3,204,786					3,204,786
LSSRP Bond				415,214					415,214
Fed. Reimb. Rate: 88.53%								Total:	3,620,000
3123 HBP CON				22,746					22,746
LSSRP Bond				2,947					2,947
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123 HBP CON				-3,227,532	3,227,532				
LSSRP Bond				-418,161	418,161				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3123 HBP CON				3,227,532	-3,227,532				
LSSRP Bond				418,161	-418,161				
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	
3123 HBP CON				6,191,773					6,191,773
LSSRP Bond				802,210					802,210
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$4,993,983 from 53c1882, \$1,000,000 for 53c1883 and \$1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123 HBP CON				-9,419,305				9,419,305	
LSSRP Bond				-1,220,371				1,220,371	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
3123 HBP CON				9,419,305				-9,419,305	
LSSRP Bond				1,220,371				-1,220,371	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
3123 HBP CON				-9,419,305				9,419,305	
LSSRP Bond				-1,220,371				1,220,371	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3123 Local AC (HBP) CON				9,419,305				-9,419,305	
Local Match				1,220,371				-1,220,371	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,379,400	300,000							1,679,400
R/W									
CON									
Total	1,379,400	300,000							1,679,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	240,000							1,343,520
Local Match	275,880	60,000							335,880
LSSRP Bond									
Local AC									
Total	1,379,400	300,000							1,679,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	240,000							1,343,520
Local Match	275,880	60,000							335,880
LSSRP Bond									
Local AC									
Total	1,379,400	300,000							1,679,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00% Additional costs due to environmental and historical railing issues										Total:	191,900
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53% 7/1/2009 Srikanth Gopinath: Revising the federal match %										Total:	-1,187,500

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1391	HBP	PE	950,000	144,000							1,094,000
	Local Match		237,500	36,000							273,500
Fed. Reimb. Rate: 80.00%		7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA								Total:	1,367,500
1391	HBP	PE		96,000							96,000
	Local Match			24,000							24,000
Fed. Reimb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis								Total:	120,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reimb. Rate: 88.53%										Total:	2,825,000
1391	HBP	R/W	-2,500,973	2,500,973							
	Local Match		-324,028	324,028							
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.								Total:	
1391	HBP	R/W		-2,500,973							-2,500,973
	Local Match			-324,028							-324,028
Fed. Reimb. Rate: 88.53%		8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881								Total:	-2,825,000

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1391	HBP	CON				5,256,026					5,256,026
	Local Match					680,974					680,974
Fed. Reimb. Rate: 88.53%										Total:	5,937,000
1391	HBP	CON				-5,256,026	5,256,026				
	Local Match					-680,974	680,974				
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1391	HBP	CON			4,653,160		-5,256,026				-602,866
	Local Match				602,866		-680,974				-78,108
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-680,974
1391	HBP	CON			2,029,457						2,029,457
	Local Match				262,938						262,938
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City										Total:	2,292,395
1391	HBP	CON			-6,682,617						-6,682,617
	Local Match				-865,804						-865,804
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-7,548,421
3125	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000
3125	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3125	HBP	CON			885,300		-885,300				
	LSSRP Bond				114,700		-114,700				
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3125 HBP CON			-885,300						-885,300
LSSRP Bond			-114,700						-114,700
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-1,000,000

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,379,400	770,000							2,149,400
R/W									
CON									
Total	1,379,400	770,000							2,149,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	616,000							1,719,520
Local Match	275,880	154,000							429,880
LSSRP Bond									
Local AC									
Total	1,379,400	770,000							2,149,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	616,000							1,719,520
Local Match	275,880	154,000							429,880
LSSRP Bond									
Local AC									
Total	1,379,400	770,000							2,149,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00% Additional PE funds due to environmental and historical railing issues										Total:	191,900
1392	HBP	PE	950,000	616,000							1,566,000
	Local Match		237,500	154,000							391,500
Fed. Reimb. Rate: 80.00% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior										Total:	1,957,500
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Revised match rate										Total:	-1,187,500

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000
1392	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.										Total:	
1392	HBP	R/W		-885,300							-885,300
	Local Match			-114,700							-114,700
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881										Total:	-1,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	CON				5,389,264					5,389,264
	Local Match					698,236					698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
1392	HBP	CON				-5,389,264	5,389,264				
	Local Match					-698,236	698,236				
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	CON			4,771,115		-5,389,264				-618,148
	Local Match			618,149			-698,236				-80,088
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-698,236
1392	HBP	CON			4,445,791						4,445,791
	Local Match			575,999							575,999
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City										Total:	5,021,790
1392	HBP	CON			-9,216,906						-9,216,906
	Local Match			-1,194,148							-1,194,148
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-10,411,054
3126	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000
3126	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3126	HBP	CON			885,300		-885,300				
	LSSRP Bond				114,700		-114,700				
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.										Total:	
3126	HBP	CON			-885,300						-885,300
	LSSRP Bond				-114,700						-114,700
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-1,000,000

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000			5,417,872					5,917,872
R/W									
CON								35,216,168	35,216,168
Total	500,000			5,417,872				35,216,168	41,134,040

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000			4,334,298				31,176,874	35,911,171
Local Match	100,000			1,083,574				4,039,294	5,222,869
LSSRP Bond									
Local AC									
Total	500,000			5,417,872				35,216,168	41,134,040

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000			4,334,298					4,734,298
Local Match	100,000			1,083,574					1,183,574
LSSRP Bond									
Local AC									
Total	500,000			5,417,872					5,917,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3765	HBP	PE	400,000			4,334,298					4,734,298
	Local Match		100,000			1,083,574					1,183,574
Fed. Reimb. Rate: 80.00% 11/2/2010 Linda Newton: Eligible project.										Total:	5,917,872

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								31,176,874	31,176,874
Local Match								4,039,294	4,039,294
LSSRP Bond									
Local AC									
Total								35,216,168	35,216,168

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Reimb. Rate: 88.53% 11/2/2010 Linda Newton: Eligible project.										Total:	35,216,168

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pasadena

BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MI S FOOTHILL FRWY. Reconstruct bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						8,670,693			8,670,693
Total						8,670,693			8,670,693
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,676,165	7,676,165
Local Match						994,528			994,528
LSSRP Bond									
Local AC						7,676,165		-7,676,165	
Total						8,670,693			8,670,693
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,676,165	7,676,165
Local Match						994,528			994,528
LSSRP Bond									
Local AC						7,676,165		-7,676,165	
Total						8,670,693			8,670,693

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1812	HBP	CON				7,676,165					7,676,165
	Local Match					994,528					994,528
Fed. Reimb. Rate: 88.53%										Total:	8,670,693
1812	HBP	CON				-7,676,165				7,676,165	
	Local Match					-994,528				994,528	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1812	HBP	CON				7,676,165				-7,676,165	
	Local Match					994,528				-994,528	
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1812	HBP	CON				-7,676,165	7,676,165				
	Local Match					-994,528	994,528				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1812 HBP CON					-7,676,165	7,676,165			
Local Match					-994,528	994,528			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1812 HBP CON						-7,676,165		7,676,165	
Local Match						-994,528		994,528	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1812 Local AC (HBP) CON						7,676,165		-7,676,165	
Local Match						994,528		-994,528	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use Ac to keep project in FFY 12/13.							Total:	

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. POLB/MTA to identify other funding sources in FTIP to show a fully funded project including AC funds.

Fed Proj: BRLSN-5108(073)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,500,000								12,500,000
R/W				45,182,424					45,182,424
CON				160,171,693	0			22,591,212	182,762,905
Total	12,500,000			205,354,117	0			22,591,212	240,445,329
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,000,000				20,000,000	20,000,000	20,000,000	141,800,000	211,800,000
Local Match	2,500,000			23,554,117	0			2,591,212	28,645,329
LSSRP Bond									
Local AC				181,800,000	-20,000,000	-20,000,000	-20,000,000	-121,800,000	-0
Total	12,500,000			205,354,117	0			22,591,212	240,445,329
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,000,000								10,000,000
Local Match	2,500,000								2,500,000
LSSRP Bond									
Local AC									
Total	12,500,000								12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3713	HBP	PE	10,000,000								10,000,000
	Local Match		2,500,000								2,500,000
Fed. Reimb. Rate: 80.00%											
10/1/2010 Eric Bost: In conformance with financial plan and cash management principles.											
										Total:	12,500,000

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					20,000,000	20,000,000			40,000,000
Local Match				5,182,424					5,182,424
LSSRP Bond									
Local AC				40,000,000	-20,000,000	-20,000,000			
Total				45,182,424					45,182,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3713	HBP	R/W					20,000,000	20,000,000			40,000,000	New!
	Local Match						2,591,212	2,591,212			5,182,424	
Fed. Reimb. Rate: 88.53% 3/17/2011 Eric Bost: POLB requests FFY 11/12 construction funds move to R/W												
Total:											45,182,424	
3713	Local AC (HBP)	R/W				40,000,000	-20,000,000	-20,000,000				New!
	Local Match					5,182,424	-2,591,212	-2,591,212			-0	
Fed. Reimb. Rate: 88.53% 3/17/2011 Eric Bost: Port advancing AC using other funds.												
Total:											-0	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					0	0	20,000,000	141,800,000	161,800,000
Local Match				18,371,693	0			2,591,212	20,962,905
LSSRP Bond									
Local AC				141,800,000	0	-0	-20,000,000	-121,800,000	-0
Total				160,171,693	0			22,591,212	182,762,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3713	HBP	CON					20,000,000	20,000,000	20,000,000	141,800,000	201,800,000	
	Local Match						2,591,212	2,591,212	2,591,212	18,371,693	26,145,329	
Fed. Reimb. Rate: 88.53% 10/1/2010 Eric Bost: Project is cash managed.												
Total:											227,945,329	
3713	Local AC (HBP)	CON					181,800,000	-20,000,000	-20,000,000	-141,800,000	-0	
	Local Match						23,554,117	-2,591,212	-2,591,212	-18,371,693	-0	
Fed. Reimb. Rate: 88.53% 10/1/2010 Eric Bost: Project is cash managed.												
Total:											-0	
3713	HBP	CON					-20,000,000	-20,000,000			-40,000,000	New!
	Local Match						-2,591,212	-2,591,212			-5,182,424	
Fed. Reimb. Rate: 88.53% 3/17/2011 Eric Bost: Move construction funds to R/W in FFY 11/12.												
Total:											-45,182,424	
3713	Local AC (HBP)	CON					-40,000,000	20,000,000		20,000,000		New!
	Local Match						-5,182,424	2,591,212		2,591,212	0	
Fed. Reimb. Rate: 88.53% 3/17/2011 Eric Bost: Construction funds carried by other programs.												
Total:											0	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3713 Local AC (HBP) CON				141,800,000	-141,800,000				
Local Match				18,371,693	-18,371,693				
Fed. Reimb. Rate: 88.53%									
3/28/2011 Eric Bost: Shift AC funding to 10/11.									
								Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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South Gate BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	604,315			775,685					1,380,000
R/W				425,000					425,000
CON					7,728,000				7,728,000
Total	604,315			1,200,685	7,728,000				9,533,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	535,000			1,062,966				6,841,598	8,439,565
Local Match	69,315			137,719	886,402				1,093,435
LSSRP Bond									
Local AC					6,841,598			-6,841,598	
Total	604,315			1,200,685	7,728,000				9,533,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	535,000			686,714					1,221,714
Local Match	69,315			88,971					158,286
LSSRP Bond									
Local AC									
Total	604,315			775,685					1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
Fed. Reimb. Rate: 88.53%										Total:	604,000
1573	HBP	PE			1,382,839						1,382,839
	Local Match				179,161						179,161
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.										Total:	1,562,000
1573	HBP	PE			-1,382,839						-1,382,839
	Local Match				-179,161						-179,161
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.										Total:	-1,562,000
1573	HBP	PE				549,771					549,771
	Local Match					71,229					71,229
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.										Total:	621,000

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	PE				-549,771					-549,771
	Local Match					-71,229					-71,229
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.								Total:	-621,000
1573	HBP	PE				1,382,839					1,382,839
	Local Match					179,161					179,161
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.								Total:	1,562,000
1573	HBP	PE	279			-696,125					-695,846
	Local Match		36			-90,190					-90,154
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of \$604,315 approved 08/03/2007.								Total:	-786,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				376,253					376,253
Local Match				48,748					48,748
LSSRP Bond									
Local AC									
Total				425,000					425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000
1573	HBP	R/W	-112,433		112,433						
	Local Match		-14,567		14,567						
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	
1573	HBP	R/W			263,819						263,819
	Local Match				34,181						34,181
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total:	298,000
1573	HBP	R/W			-376,253	376,253					
	Local Match				-48,748	48,748					
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,841,598	6,841,598
Local Match					886,402				886,402
LSSRP Bond									
Local AC					6,841,598			-6,841,598	
Total					7,728,000				7,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	CON				4,134,351					4,134,351
	Local Match					535,649					535,649
Fed. Reimb. Rate: 88.53%										Total:	4,670,000
1573	HBP	CON				-4,134,351				4,134,351	
	Local Match					-535,649				535,649	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1573	HBP	CON				2,948,049	3,656,289				6,604,338
	Local Match					381,951	473,711				855,662
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on										Total:	7,460,000
1573	HBP	CON				4,134,351				-4,134,351	
	Local Match					535,649				-535,649	
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
1573	HBP	CON				-7,082,400	7,082,400				
	Local Match					-917,600	917,600				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1573	HBP	CON					-10,738,689	10,738,689			
	Local Match						-1,391,311	1,391,311			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1573	HBP	CON						-10,738,689	10,738,689		
	Local Match							-1,391,311	1,391,311		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1573	HBP	CON							-10,738,689	10,738,689	
	Local Match								-1,391,311	1,391,311	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1573	HBP	CON					22,278,575			-10,738,689	11,539,886	
	Local Match						2,886,426			-1,391,311	1,495,115	
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		13,035,000
1573	HBP	CON					-22,278,575				-22,278,575	
	Local Match						-2,886,426				-2,886,426	
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.								Total:		-25,165,000
1573	HBP	CON					10,738,689				10,738,689	
	Local Match						1,391,311				1,391,311	
Fed. Reimb. Rate: 88.53%		10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.								Total:		12,130,000
1573	HBP	CON					-3,897,091				-3,897,091	
	Local Match						-504,909				-504,909	
Fed. Reimb. Rate: 88.53%		10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.								Total:		-4,402,000
1573	HBP	CON					-6,841,598			6,841,598		
	Local Match						-886,402			886,402		
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1573	Local AC (HBP)	CON					6,841,598			-6,841,598		
	Local Match						886,402			-886,402		
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: AC fund project.								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vernon BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,300,000					1,300,000
R/W				200,000					200,000
CON							6,000,000		6,000,000
Total				1,500,000			6,000,000		7,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,327,950				5,311,800	6,639,750
Local Match				172,050			688,200		860,250
LSSRP Bond									
Local AC							5,311,800	-5,311,800	
Total				1,500,000			6,000,000		7,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,150,890					1,150,890
Local Match				149,110					149,110
LSSRP Bond									
Local AC									
Total				1,300,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000
1610	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.										Total:	400,000
1610	HBP	PE		354,120	-354,120						
	Local Match			45,880	-45,880						
Fed. Reimb. Rate: 88.53% 7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09.										Total:	
1610	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53% 7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	PE	-796,770		796,770						
	Local Match		-103,230		103,230						
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	_____

1610	HBP	PE		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	_____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

1610	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	_____

1610	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	_____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match							688,200		688,200
LSSRP Bond									
Local AC							5,311,800	-5,311,800	
Total							6,000,000		6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	CON				5,311,800					5,311,800
	Local Match					688,200					688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	CON				-5,311,800				5,311,800	
	Local Match					-688,200				688,200	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1610	HBP	CON			5,311,800					-5,311,800	
	Local Match				688,200					-688,200	
Fed. Reimb. Rate: 88.53%		10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08								Total:	
1610	HBP	CON			-5,311,800			5,311,800			
	Local Match				-688,200			688,200			
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:	
1610	HBP	CON						-5,311,800	5,311,800		
	Local Match							-688,200	688,200		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1610	HBP	CON							-5,311,800	5,311,800	
	Local Match								-688,200	688,200	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1610	Local AC (HBP)	CON							5,311,800	-5,311,800	
	Local Match								688,200	-688,200	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 13

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	31,111,460	10,000,627	-7,778,675	10,122,929	72,558,617	42,591,212	92,591,212	475,148,181	726,345,563
Local Match	7,713,430	2,500,157	-1,971,325	27,994,852	6,305,977	4,817,141	23,950,275	-17,184,500	54,126,005
LSSRP Bond							6,478,030	24,711,845	31,189,875
Local AC				304,079,871	-23,886,593	-5,410,611	142,266,486	-417,049,153	0
Total for all Phases	38,824,890	12,500,784	-9,750,000	342,197,652	54,978,000	41,997,742	265,286,003	65,626,373	811,661,444