

## 2008/9-2013/14 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

4/14/2010, 3:11 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

xxxx                      Statewide Planning and Non MPO Regions

Number of Projects: 92

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,059,262	10,366,877	15,846,123	13,039,480	24,737,529	29,271,276	24,926,340	75,217,365	206,464,252
Local Match	2,292,067	1,559,672	1,799,010	245,825	497,897	910,688	1,790,898	2,844,354	11,940,411
LSSRP Bond		9,000		916,934	958,750	621,674	927,191	1,042,963	4,476,511
Local AC									
Total	15,351,329	11,935,548	17,645,133	14,202,239	26,194,177	30,803,638	27,644,429	79,104,681	222,881,174