

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:00 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 07      County: Ventura

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oxnard      BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON							2,138,732		2,138,732
<b>Total</b>			100,000				2,138,732		2,238,732
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530				1,893,419		1,981,949
Local Match			11,470				245,313		256,783
LSSRP Bond									
Local AC									
<b>Total</b>			100,000				2,138,732		2,238,732
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3401	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53%      10/23/2009 Eric Bost: New candidate project added to the program.										<b>Total:</b>	100,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,893,419		1,893,419
Local Match							245,313		245,313
LSSRP Bond									
Local AC									
<b>Total</b>							<b>2,138,732</b>		<b>2,138,732</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3401	HBP	CON					1,893,419				1,893,419	New!	
	Local Match						245,313				245,313		
Match Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.											Total:	2,138,732	
3401	HBP	CON					-1,893,419	1,893,419				New!	
	Local Match						-245,313	245,313					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											Total:		
3401	HBP	CON						-1,893,419	1,893,419			New!	
	Local Match							-245,313	245,313				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											Total:		



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<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							319,566		319,566
Local Match							41,403		41,403
LSSRP Bond									
Local AC									
<b>Total</b>							<b>360,969</b>		<b>360,969</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3402	HBP	CON					319,566				319,566	<b>New!</b>	
	Local Match						41,403				41,403		
Match Rate:	88.53%	10/23/2009 Eric Bost: New candidate project.....									Total:	360,969	
3402	HBP	CON					-319,566	319,566				<b>New!</b>	
	Local Match						-41,403	41,403					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3402	HBP	CON						-319,566	319,566			<b>New!</b>	
	Local Match							-41,403	41,403				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oxnard      PM00025, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.  
Need clean BPMP and funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				500,000					500,000
R/W									
CON								2,300,000	2,300,000
<b>Total</b>				500,000				2,300,000	2,800,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650				2,036,190	2,478,840
Local Match				57,350				263,810	321,160
LSSRP Bond									
Local AC									
<b>Total</b>				500,000				2,300,000	2,800,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
<b>Total</b>				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3394	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Match Rate: 88.53%      10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey.										<b>Total:</b>	500,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,300,000</b>	<b>2,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3394	HBP	CON			9						9	<b>New!</b>
	Local Match				1						1	
Match Rate: 88.53% 12/10/2007 Eric Bost: New candidate.....										Total:	10	
3394	HBP	CON			-9			2,036,190			2,036,181	<b>New!</b>
	Local Match				-1			263,810			263,809	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	2,299,990	
3394	HBP	CON						-2,036,190	2,036,190			<b>New!</b>
	Local Match							-263,810	263,810			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		
3394	HBP	CON							-2,036,190	2,036,190		<b>New!</b>
	Local Match								-263,810	263,810		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

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District: 07      County: Ventura

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Ventura County

BRIDGE NO. 00L0022, OLD CREEK ROAD, OVER SAN ANTONIO CREEK. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLO-NBIL-NBIL(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	571,500								571,500
R/W	50,000								50,000
CON			2,422,965						2,422,965
<b>Total</b>	<b>621,500</b>		<b>2,422,965</b>						<b>3,044,465</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	550,214		2,145,051						2,695,265
Local Match	71,286		277,914						349,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>621,500</b>		<b>2,422,965</b>						<b>3,044,465</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	505,949								505,949
Local Match	65,551								65,551
LSSRP Bond									
Local AC									
<b>Total</b>	<b>571,500</b>								<b>571,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1741	HBP	PE	505,949								505,949
	Local Match		65,551								65,551
Match Rate: 88.53%										Total:	571,500

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1741	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,145,051						2,145,051
Local Match			277,914						277,914
LSSRP Bond									
Local AC									
Total			2,422,965						2,422,965

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1741	HBP	CON	1,797,159								1,797,159
	Local Match		232,841								232,841
Match Rate: 88.53%										Total:	2,030,000

1741	HBP	CON	-1,797,159							1,797,159	
	Local Match		-232,841							232,841	
Match Rate: 88.53%										Total:	
12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

1741	HBP	CON			1,797,159					-1,797,159	New!
	Local Match				232,841					-232,841	
Match Rate: 88.53%										Total:	
10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											

1741	HBP	CON			347,892						347,892	New!
	Local Match				45,073						45,073	
Match Rate: 88.53%										Total:	392,965	
10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey and Exhibit 6-D was approved by the District.												

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Ventura County

BRIDGE NO. 52C0076, TELEGRAPH RD, OVER ELLSWORTH BARRANCA, 1.4 MI E WELLS ROAD. Replace 2-lane Bridge with 2-lane Bridge

Fed Proj: BHLS-5952(098)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	334,736								334,736
R/W									
CON				2,626,577					2,626,577
<b>Total</b>	<b>334,736</b>			<b>2,626,577</b>					<b>2,961,313</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	296,342			2,325,309					2,621,650
Local Match	38,394			301,268					339,663
LSSRP Bond									
Local AC									
<b>Total</b>	<b>334,736</b>			<b>2,626,577</b>					<b>2,961,313</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	296,342								296,342
Local Match	38,394								38,394
LSSRP Bond									
Local AC									
<b>Total</b>	<b>334,736</b>								<b>334,736</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1756	HBP	PE	296,342								296,342
	Local Match		38,394								38,394
Match Rate: 88.53%										<b>Total:</b>	<b>334,736</b>

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District: 07 County: Ventura

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,325,309					2,325,309
Local Match				301,268					301,268
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,626,577</b>					<b>2,626,577</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1756	HBP	CON				1,312,900					1,312,900
	Local Match					170,100					170,100
Match Rate: 88.53%										Total:	1,483,000
1756	HBP	CON				-1,312,900				1,312,900	
	Local Match					-170,100				170,100	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1756	HBP	CON			2,325,309					-1,312,900	1,012,409
	Local Match				301,268					-170,100	131,168
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	1,143,577
1756	HBP	CON			-2,325,309	2,325,309					
	Local Match				-301,268	301,268					
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

New!

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Ventura County Transportation Commission

Number of Projects: 5

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	846,556		2,288,470	2,767,959			2,212,985	2,036,190	10,152,159
Local Match	109,680		296,495	358,618			286,716	263,810	1,315,320
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	956,236		2,584,965	3,126,577			2,499,701	2,300,000	11,467,479