

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

12/27/2007, 1:39 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	15,000	41,000							56,000
R/W									
CON								220,000	220,000
<b>Total</b>	<b>15,000</b>	<b>41,000</b>						<b>220,000</b>	<b>276,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	12,000	32,800						194,766	239,566
Local Match	3,000	8,200						25,234	36,434
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>	<b>41,000</b>						<b>220,000</b>	<b>276,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	12,000	32,800							44,800
Local Match	3,000	8,200							11,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>	<b>41,000</b>							<b>56,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP (BR)	PE	12,000	32,800							44,800
	Local Match		3,000	8,200							11,200
Match Rate: 80.00%										<b>Total:</b>	<b>56,000</b>

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								194,766	194,766
Local Match								25,234	25,234
LSSRP Bond									
Local AC									
Total								220,000	220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP (BR)	CON						194,766			194,766
	Local Match							25,234			25,234
Match Rate: 88.53%										Total:	220,000
1006	State STP (BR)	CON						-194,766		194,766	
	Local Match							-25,234		25,234	
Match Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

New!

## 2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad BRIDGE NO. 57C0214L, CARLSBAD BLVD, OVER LAS ENCINAS CREEK, 0.6 MI S PALOMAR ARPRT RD. Replace existing 2 lane bridge with a 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	336,250								336,250
R/W									
CON								1,883,000	1,883,000
<b>Total</b>	<b>336,250</b>							<b>1,883,000</b>	<b>2,219,250</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682							1,667,020	1,964,702
Local Match	38,568							215,980	254,548
LSSRP Bond									
Local AC									
<b>Total</b>	<b>336,250</b>							<b>1,883,000</b>	<b>2,219,250</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682								297,682
Local Match	38,568								38,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>336,250</b>								<b>336,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	PE	297,682								297,682
	Local Match		38,568								38,568
Match Rate: 88.53%										<b>Total:</b>	<b>336,250</b>

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,667,020	1,667,020
Local Match								215,980	215,980
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,883,000</b>	<b>1,883,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	CON						1,667,020			1,667,020
	Local Match							215,980			215,980
Match Rate: 88.53%										Total:	1,883,000
3223	HBP	CON						-1,667,020		1,667,020	
	Local Match							-215,980		215,980	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

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## 2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	10,000	61,000							71,000
R/W									
CON								385,000	385,000
<b>Total</b>	<b>10,000</b>	<b>61,000</b>						<b>385,000</b>	<b>456,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853	54,003						340,841	403,697
Local Match	1,147	6,997						44,160	52,303
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>	<b>61,000</b>						<b>385,000</b>	<b>456,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853	54,003							62,856
Local Match	1,147	6,997							8,144
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>	<b>61,000</b>							<b>71,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP (BR)	PE	8,853	54,003							62,856
	Local Match		1,147	6,997							8,144
Match Rate: 88.53%										<b>Total:</b>	<b>71,000</b>

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								340,841	340,841
Local Match								44,160	44,160
LSSRP Bond									
Local AC									
Total								385,000	385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP (BR)	CON						340,841			340,841
	Local Match							44,160			44,160
Match Rate: 88.53%										Total:	385,000
1007	State STP (BR)	CON						-340,841		340,841	
	Local Match							-44,160		44,160	
Match Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Del Mar BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge Rehabilitation/Replacement under study.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,599,326		2,860,674						4,460,000
R/W									
CON								29,686,000	29,686,000
<b>Total</b>	<b>1,599,326</b>		<b>2,860,674</b>					<b>29,686,000</b>	<b>34,146,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,313,581		2,288,539					26,281,016	29,883,136
Local Match	285,745		572,135						857,880
LSSRP Bond								3,404,984	3,404,984
Local AC									
<b>Total</b>	<b>1,599,326</b>		<b>2,860,674</b>					<b>29,686,000</b>	<b>34,146,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,313,581		2,288,539						3,602,120
Local Match	285,745		572,135						857,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,599,326</b>		<b>2,860,674</b>						<b>4,460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	PE	959,461								959,461
	Local Match		239,865								239,865
	Match Rate:	80.00%								Total:	1,199,326
2807	HBP	PE			960,000						960,000
	Local Match				240,000						240,000
	Match Rate:	80.00%								Total:	1,200,000
2807	HBP	PE			-960,000						-960,000
	Local Match				-240,000						-240,000
	Match Rate:	80.00%				EB - Increase in PE funds can be accomplished later via post-programming change when the scope and estimates are known.				Total:	-1,200,000
2807	State STP (BR)	PE	354,120								354,120
	Local Match		45,880								45,880
	Match Rate:	88.53%				12/5/2007 Joseph Asuncion: Correction to match FADS (E76). The original Fed. Participation amount of \$400,000 PE was at 88.53% Federal and 11.47% SHA match (Appropriation Code 33D0) and corresponds to 06/16/98 PE Authorization date (E76).				Total:	400,000

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807 HBP PE			2,288,539						2,288,539
Local Match			572,135						572,135
Match Rate: 80.00%	12/5/2007 Joseph Asuncion: Post-programming change: Seismic Strategy meeting complete; Addl funds needed to begin final environmental and PS&E.							Total:	2,860,674

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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								26,281,016	26,281,016
Local Match									
LSSRP Bond								3,404,984	3,404,984
Local AC									
Total								29,686,000	29,686,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	CON						26,281,016			26,281,016
	LSSRP Bond							3,404,984			3,404,984
Match Rate: 88.53%										Total:	29,686,000
2807	HBP	CON						-26,281,016		26,281,016	
	LSSRP Bond							-3,404,984		3,404,984	
Match Rate: 88.53%	12/12/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. NEPA and R/W are not clear.									Total:	

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							6,478,333		6,478,333
<b>Total</b>							<b>6,478,333</b>		<b>6,478,333</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							5,735,268		5,735,268
Local Match									
LSSRP Bond							743,065		743,065
Local AC									
<b>Total</b>							<b>6,478,333</b>		<b>6,478,333</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							5,735,268		5,735,268
Local Match									
LSSRP Bond							743,065		743,065
Local AC									
<b>Total</b>							<b>6,478,333</b>		<b>6,478,333</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2796	HBP	CON						5,735,268			5,735,268
	LSSRP Bond							743,065			743,065
Match Rate: 88.53%										<b>Total:</b>	<b>6,478,333</b>

2796	HBP	CON						-5,735,268	5,735,268		
	LSSRP Bond							-743,065	743,065		
Match Rate: 88.53%										<b>Total:</b>	<b>_____</b>
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							8,116,445		8,116,445
<b>Total</b>							<b>8,116,445</b>		<b>8,116,445</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,185,489		7,185,489
Local Match									
LSSRP Bond							930,956		930,956
Local AC									
<b>Total</b>							<b>8,116,445</b>		<b>8,116,445</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,185,489		7,185,489
Local Match									
LSSRP Bond							930,956		930,956
Local AC									
<b>Total</b>							<b>8,116,445</b>		<b>8,116,445</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2821	HBP	CON					7,185,489				7,185,489
	LSSRP Bond						930,956				930,956
Match Rate: 88.53%										<b>Total:</b>	<b>8,116,445</b>
2821	HBP	CON					-7,185,489	7,185,489			
	LSSRP Bond						-930,956	930,956			
Match Rate: 88.53% EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP.										<b>Total:</b>	
2821	HBP	CON						-7,185,489	7,185,489		
	LSSRP Bond							-930,956	930,956		
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

New!

## 2006/7-2011/12 Highway Bridge Program

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San Diego

BRIDGE NO. 57C0015, NORTH HARBOR DR, OVER NAVY ESTUARY, 0.4 MI E OF RTE 209. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,160,509	687,471							1,847,980
R/W									
CON		16,759,086							16,759,086
<b>Total</b>	<b>1,160,509</b>	<b>17,446,557</b>							<b>18,607,066</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012	15,386,796							16,412,808
Local Match	134,497	137,494							271,991
LSSRP Bond		1,922,267							1,922,267
Local AC									
<b>Total</b>	<b>1,160,509</b>	<b>17,446,557</b>							<b>18,607,066</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012	549,977							1,575,989
Local Match	134,497	137,494							271,991
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,160,509</b>	<b>687,471</b>							<b>1,847,980</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2797	State STP (BR)	PE	1,013,012								1,013,012	
	Local Match		131,247								131,247	
	Match Rate:	88.53%	Prior funds added, FTIP did not show prior obligations.									Total: 1,144,259
2797	HBP	PE	13,000			188,000					201,000	
	Local Match		3,250			47,000					50,250	
	Match Rate:	80.00%	Prior funds added, FTIP did not show prior obligations. Funds added in 8/9 for final design. Additional PE requested to update strategy reports, environmental reports/permits, plans and specs.									Total: 251,250
2797	HBP	PE				361,977					361,977	
	Local Match					90,494					90,494	
	Match Rate:	80.00%	Post programming change to correct add PE									Total: 452,471
2797	HBP	PE		549,977		-549,977						
	Local Match			137,494		-137,494						
	Match Rate:	80.00%	12/17/2007 DLA-Admin: PE funds moved from FFY 2008/9 to 2006/7. Project has delivered. Move into year with programming capacity.									Total: _____

New!

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		14,836,819							14,836,819
Local Match									
LSSRP Bond		1,922,267							1,922,267
Local AC									
<b>Total</b>		<b>16,759,086</b>							<b>16,759,086</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2797	HBP	CON						15,214,279			15,214,279
	LSSRP Bond							1,971,171			1,971,171
Match Rate: 88.53%										Total:	17,185,450
2797	HBP	CON					14,836,819	-15,214,279			-377,460
	LSSRP Bond						1,922,267	-1,971,171			-48,904
Match Rate: 88.53% Environmental cleared January 25, 2006, no R/W issues, ready for construction within 6 mo. Project ready ad.										Total:	-426,364
2797	HBP	CON		14,836,819			-14,836,819				
	LSSRP Bond			1,922,267			-1,922,267				
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2006/7. Project has delivered. Move into year with programming capacity.										Total:	0

New!

## 2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.

Rehab Bridge restripe four lanes to two lanes with left turn pockets. Upgrade barrier rails.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	169,831		80,269						250,100
R/W									
CON								850,000	850,000
<b>Total</b>	<b>169,831</b>		<b>80,269</b>					<b>850,000</b>	<b>1,100,100</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	135,865		64,215					752,505	952,585
Local Match	33,966		16,054					97,495	147,515
LSSRP Bond									
Local AC									
<b>Total</b>	<b>169,831</b>		<b>80,269</b>					<b>850,000</b>	<b>1,100,100</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	135,865		64,215						200,080
Local Match	33,966		16,054						50,020
LSSRP Bond									
Local AC									
<b>Total</b>	<b>169,831</b>		<b>80,269</b>						<b>250,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Match Rate: 88.53%										Total:	169,831
3173	HBP	PE	-150,351								-150,351
	Local Match		-19,480								-19,480
Match Rate: 88.53% 12/11/2007 DLA-Admin: Deletes PE with incorrect match rate.										Total:	-169,831
3173	HBP	PE	135,865								135,865
	Local Match		33,966								33,966
Match Rate: 80.00% 10/26/2007 Joseph Asuncion: This fund line shows PE at the correct reimburs. rate of 80% (matches E76).										Total:	169,831
3173	HBP	PE			64,215						64,215
	Local Match				16,054						16,054
Match Rate: 80.00% 12/3/2007 Joseph Asuncion: Post-programming change: Consultant selection and contract needed instead of exclusive City forces for PE.										Total:	80,269

New!

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								752,505	752,505
Local Match								97,495	97,495
LSSRP Bond									
Local AC									
Total								850,000	850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	CON						752,505			752,505
	Local Match							97,495			97,495
Match Rate: 88.53%										Total:	850,000
3173	HBP	CON						-752,505		752,505	
	Local Match							-97,495		97,495	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
<b>Total</b>	<b>47,385</b>							<b>170,000</b>	<b>217,385</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>47,385</b>							<b>170,000</b>	<b>217,385</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
<b>Total</b>	<b>37,385</b>								<b>37,385</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP (BR)	PE	33,097								33,097
	Local Match		4,288								4,288
Match Rate: 88.53%										<b>Total:</b>	<b>37,385</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>								<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP (BR)	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										<b>Total:</b>	<b>10,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
<b>Total</b>								<b>170,000</b>	<b>170,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP (BR)	CON						150,501			150,501
	Local Match							19,499			19,499
Match Rate: 88.53%										<b>Total:</b>	<b>170,000</b>

78	State STP (BR)	CON						-150,501		150,501	
	Local Match							-19,499		19,499	
Match Rate: 88.53%										<b>Total:</b>	

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0416, FIRST AVE, OVER MAPLE CANYON, 0.8 MI N OF RTE I-5. Seismic Retrofit and Paint bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	855,000	180,000							1,035,000
R/W									
CON					11,063,429				11,063,429
<b>Total</b>	<b>855,000</b>	<b>180,000</b>			<b>11,063,429</b>				<b>12,098,429</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	144,000			9,794,454				10,627,572
Local Match	165,882	36,000			570,856				772,738
LSSRP Bond					698,119				698,119
Local AC									
<b>Total</b>	<b>855,000</b>	<b>180,000</b>			<b>11,063,429</b>				<b>12,098,429</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	144,000							833,118
Local Match	165,882	36,000							201,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>855,000</b>	<b>180,000</b>							<b>1,035,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	HBP	PE	254,400	40,000							294,400
	Local Match		63,600	10,000							73,600
	Match Rate:	80.00%									Total: 368,000
1626	HBP	PE		48,692							48,692
	Local Match			6,309							6,309
	Match Rate:	88.53%			Additional PE to complete the project. Post programming change.						Total: 55,000
1626	HBP	PE		-48,692							-48,692
	Local Match			-6,309							-6,309
	Match Rate:	88.53%			12/11/2007 DLA-Admin: The post programming change should have been @ 80% reimbursement. This deletes the bad record.						Total: -55,000
1626	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
	Match Rate:	80.00%			12/11/2007 DLA-Admin: This adds the PE funds back in at the correct 80% reimbursement rate.						Total: 55,000

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2824 State STP (BR) PE	53,118								53,118
Local Match	6,882								6,882
Match Rate: 88.53%	Local match was old SHA program								
								Total:	60,000

2824 HBP PE	381,600	60,000							441,600
Local Match	95,400	15,000							110,400
Match Rate: 80.00%									
								Total:	552,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					9,794,454				9,794,454
Local Match					570,856				570,856
LSSRP Bond					698,119				698,119
Local AC									
Total					11,063,429				11,063,429

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	HBP	CON					2,951,426				2,951,426
	Local Match						382,389				382,389
Match Rate: 88.53%											
										Total:	3,333,815

1626	HBP	CON					1,454,668				1,454,668
	Local Match						188,468				188,468
Match Rate: 88.53%	12/11/2007 DLA-Admin: This is a historic steel truss bridge. Additional funds are needed based on a more current inspection identifying that more corroded structural elements must be replaced. Additional contingency and supplemental work is needed due to the difficult access to the structural elements that must be inspected and possibly rehabilitated during the project.										
										Total:	1,643,136

New!

2824	HBP	CON					3,978,060				3,978,060
	LSSRP Bond						515,400				515,400
Match Rate: 88.53%											
										Total:	4,493,460

2824	HBP	CON					1,410,299				1,410,299
	LSSRP Bond						182,719				182,719
Match Rate: 88.53%	12/11/2007 DLA-Admin: This is a historic steel truss bridge with a complex seismic retrofit strategy. Additional funds are required to ensure the project can be completed without delays given the narrow construction window required for NEPA clearance.										
										Total:	1,593,018

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	755,000	1,000,000							1,755,000
R/W									
CON							8,000,000		8,000,000
<b>Total</b>	<b>755,000</b>	<b>1,000,000</b>					<b>8,000,000</b>		<b>9,755,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000					7,082,400		8,486,400
Local Match	151,000	200,000					775,051		1,126,051
LSSRP Bond							142,549		142,549
Local AC									
<b>Total</b>	<b>755,000</b>	<b>1,000,000</b>					<b>8,000,000</b>		<b>9,755,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000							1,404,000
Local Match	151,000	200,000							351,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>755,000</b>	<b>1,000,000</b>							<b>1,755,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	PE	604,000	800,000							1,404,000
	Local Match		151,000	200,000							351,000
Match Rate: 80.00%										<b>Total:</b>	<b>1,755,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,082,400		7,082,400
Local Match							775,051		775,051
LSSRP Bond							142,549		142,549
Local AC									
<b>Total</b>							<b>8,000,000</b>		<b>8,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	CON							7,082,400		7,082,400
	Local Match								917,600		917,600
Match Rate: 88.53%										Total:	8,000,000
736	HBP	CON							-1,100,251		-1,100,251
	Local Match								-142,549		-142,549
Match Rate: 88.53% Project in prestrategy. There is no estimate of the retrofit cost.										Total:	-1,242,800
3138	HBP	CON							1,100,251		1,100,251
	LSSRP Bond								142,549		142,549
Match Rate: 88.53% Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.										Total:	1,242,800

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON								24,000,000	24,000,000
<b>Total</b>			10,000					24,000,000	24,010,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853					21,247,200	21,256,053
Local Match			1,147					2,752,800	2,753,947
LSSRP Bond									
Local AC									
<b>Total</b>			10,000					24,000,000	24,010,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
<b>Total</b>			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	PE			2,655,900						2,655,900
	Local Match				344,100						344,100
Match Rate: 88.53%										<b>Total:</b>	<u>3,000,000</u>
3189	HBP	PE			-2,647,047						-2,647,047
	Local Match				-342,953						-342,953
Match Rate: 88.53%										<b>Total:</b>	<u>-2,990,000</u>
EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.											

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								21,247,200	21,247,200
Local Match								2,752,800	2,752,800
LSSRP Bond									
Local AC									
Total								24,000,000	24,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	CON							21,247,200		21,247,200
	Local Match								2,752,800		2,752,800
Match Rate: 88.53%										Total:	24,000,000
3189	HBP	CON							-21,247,200	21,247,200	
	Local Match								-2,752,800	2,752,800	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 4 lane bridge re-stripped to 2 lanes.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,300,000								1,300,000
R/W		75,000							75,000
CON			12,133,100						12,133,100
<b>Total</b>	<b>1,300,000</b>	<b>75,000</b>	<b>12,133,100</b>						<b>13,508,100</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,040,000	66,398						10,741,433	11,847,831
Local Match	260,000	8,603	1,391,667						1,660,269
LSSRP Bond									
Local AC			10,741,433					-10,741,433	
<b>Total</b>	<b>1,300,000</b>	<b>75,000</b>	<b>12,133,100</b>						<b>13,508,100</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>								<b>1,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	PE	1,150,890								1,150,890
	Local Match		149,110								149,110
Match Rate: 88.53%										Total:	1,300,000
608	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Match Rate: 88.53% Correct reimbursement rate for PE										Total:	-1,300,000
608	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Match Rate: 80.00% Corrected reimbursement rate for PE .										Total:	1,300,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
<b>Total</b>		<b>75,000</b>							<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	R/W		66,398							66,398
		Local Match		8,603							8,603
Match Rate: 88.53%										<b>Total:</b>	<b>75,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								10,741,433	10,741,433
Local Match			1,391,667						1,391,667
LSSRP Bond									
Local AC			10,741,433					-10,741,433	
<b>Total</b>			<b>12,133,100</b>						<b>12,133,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	CON						10,723,727			10,723,727
		Local Match						1,389,373			1,389,373
Match Rate: 88.53%										<b>Total:</b>	<b>12,113,100</b>

608	HBP	CON						17,706			17,706
		Local Match						2,294			2,294
Match Rate: 88.53% Project ready to ad, environmental cleared December 2006, minimal R/W impact.										<b>Total:</b>	<b>20,000</b>

608	Local AC (HBP)	CON			10,741,433			-10,741,433			
		Local Match			1,391,667			-1,391,667			
Match Rate: 88.53% EB - Add AC funding. It is the intent to convert the AC to federal funds in October of 2008 via EPSP in the next FTIP Cycle. In October of 2008 projects programmed in 6/7 that failed to deliver might be deprogrammed to advance the AC conversion.										<b>Total:</b>	

608	HBP	CON						-10,741,433		10,741,433	
		Local Match						-1,391,667		1,391,667	
Match Rate: 88.53% 11/15/2007 Eric Bost: Project is non seismic and not ready to advertise.										<b>Total:</b>	

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11      County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608    Local AC (HBP) CON						10,741,433		-10,741,433	<b>New!</b>
Local Match						1,391,667		-1,391,667	
Match Rate:    88.53%	11/15/2007 Eric Bost: Project is non seismic and not ready to advertise.							Total: _____	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	550,000								550,000
R/W			30,000						30,000
CON								1,344,000	1,344,000
<b>Total</b>	<b>550,000</b>		<b>30,000</b>					<b>1,344,000</b>	<b>1,924,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915		26,559					1,189,843	1,703,317
Local Match	63,085		3,441					154,157	220,683
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>		<b>30,000</b>					<b>1,344,000</b>	<b>1,924,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Match Rate: 88.53% Note that all future scour should be under HBP funds NOT STP (BR).										<b>Total:</b>	<b>550,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53%										<b>Total:</b>	<b>30,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,189,843	1,189,843
Local Match								154,157	154,157
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,344,000</b>	<b>1,344,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	HBP	CON						1,189,843			1,189,843
	Local Match							154,157			154,157
Match Rate: 88.53%										<b>Total:</b>	<b>1,344,000</b>

1772	HBP	CON						-1,189,843		1,189,843	
	Local Match							-154,157		154,157	
Match Rate: 88.53%										<b>Total:</b>	<b>0</b>

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			30,000						30,000
R/W						30,000			30,000
CON								1,120,000	1,120,000
<b>Total</b>			<b>30,000</b>			<b>30,000</b>		<b>1,120,000</b>	<b>1,180,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559			26,559		991,536	1,044,654
Local Match			3,441			3,441		128,464	135,346
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>			<b>30,000</b>		<b>1,120,000</b>	<b>1,180,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
	Match Rate:	88.53%									
										<b>Total:</b>	<b>650,000</b>
3233	HBP	PE	-575,445		26,559			548,886			
	Local Match		-74,555		3,441			71,114			
	Match Rate:	88.53%									
		Shift funds to begin scour PE.								<b>Total:</b>	
3233	HBP	PE						-548,886			-548,886
	Local Match							-71,114			-71,114
	Match Rate:	88.53%									
		11/15/2007 Eric Bost: Future PE costs cannot be estimated at this point. Handle with post programming change when scope is defined.								<b>Total:</b>	<b>-620,000</b>

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						26,559			26,559
Local Match						3,441			3,441
LSSRP Bond									
Local AC									
<b>Total</b>						<b>30,000</b>			<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53%										Total:	30,000

3233	HBP	R/W			-26,559			26,559			
	Local Match				-3,441			3,441			
Match Rate: 88.53% Shift funds From R/W to PE.										Total:	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								991,536	991,536
Local Match								128,464	128,464
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,120,000</b>	<b>1,120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	CON						991,536			991,536
	Local Match							128,464			128,464
Match Rate: 88.53%										Total:	1,120,000

3233	HBP	CON						-991,536		991,536	
	Local Match							-128,464		128,464	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000								900,000
R/W		50,000							50,000
CON		3,618,750							3,618,750
<b>Total</b>	<b>900,000</b>	<b>3,668,750</b>							<b>4,568,750</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	44,265						3,203,679	3,967,944
Local Match	180,000	420,806							600,806
LSSRP Bond									
Local AC		3,203,679						-3,203,679	
<b>Total</b>	<b>900,000</b>	<b>3,668,750</b>							<b>4,568,750</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000								720,000
Local Match	180,000								180,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										<b>Total:</b>	<b>900,000</b>
1004	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Match Rate: 88.53% PE reimbursement rate incorrect for replacement project.										<b>Total:</b>	<b>-900,000</b>
1004	HBP	PE	720,000			120,000					840,000
	Local Match		180,000			30,000					210,000
Match Rate: 80.00% PE reimbursement rate correction for replacement project										<b>Total:</b>	<b>1,050,000</b>
1004	HBP	PE				-120,000					-120,000
	Local Match					-30,000					-30,000
Match Rate: 80.00% 11/15/2007 Eric Bost: Additional PE funds are not needed at this time.										<b>Total:</b>	<b>-150,000</b>

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Match Rate: 88.53%										Total:	75,000
1004	HBP	R/W		-66,398							-66,398
	Local Match			-8,603							-8,603
Match Rate: 88.53% Revise R/W amount										Total:	-75,000
1004	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Match Rate: 88.53% Revise R/W to match FTIP										Total:	50,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,203,679	3,203,679
Local Match		415,071							415,071
LSSRP Bond									
Local AC		3,203,679						-3,203,679	
<b>Total</b>		<b>3,618,750</b>							<b>3,618,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	CON						3,203,679			3,203,679
	Local Match							415,071			415,071
Match Rate: 88.53%										Total:	3,618,750
1004	Local AC (HBP)	CON		3,203,679				-3,203,679			
	Local Match			415,071				-415,071			
Match Rate: 88.53% Project ready for construction, environmental clearance December 2006, minimal R/W impacts. EB - AC conversion in October of 2008 using EPSP. Conversion may be earlier if failed projects in 6/7 can fund this project.										Total:	
1004	HBP	CON						-3,203,679		3,203,679	
	Local Match							-415,071		415,071	
Match Rate: 88.53% 11/15/2007 Eric Bost: Project is not ready to advertise. Move AC conversion into beyond.										Total:	

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11      County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1004    Local AC (HBP)    CON						3,203,679		-3,203,679	<b>New!</b>	
Local Match						415,071		-415,071		
Match Rate:    88.53%	11/15/2007 Eric Bost: Project is not ready to advertise. Move AC conversion into beyond.							Total:	_____	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0361, IRR BLCK CANYON RD, OVER SANTA YSABEL CREEK, 6.6 MI S/O MESA GRANDE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000	137,500							1,037,500
R/W	75,000								75,000
CON		3,940,000							3,940,000
<b>Total</b>	<b>975,000</b>	<b>4,077,500</b>							<b>5,052,500</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	786,398	110,000						3,488,082	4,384,480
Local Match	188,603	479,418							668,021
LSSRP Bond									
Local AC		3,488,082						-3,488,082	
<b>Total</b>	<b>975,000</b>	<b>4,077,500</b>							<b>5,052,500</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	110,000							830,000
Local Match	180,000	27,500							207,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>137,500</b>							<b>1,037,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										Total:	900,000
731	HBP	PE		110,000							110,000
	Local Match			27,500							27,500
Match Rate: 80.00% Construction ready to ad within 6 mo. Adding additional funds for additional environmental and hydraulics studies.										Total:	137,500
731	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Match Rate: 88.53% Correct reimbursement rate										Total:	-900,000
731	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Match Rate: 80.00% Corrected reimbursement rate.										Total:	900,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Match Rate: 88.53%										<b>Total:</b>	<b>75,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,488,082	3,488,082
Local Match		451,918							451,918
LSSRP Bond									
Local AC		3,488,082						-3,488,082	
<b>Total</b>		<b>3,940,000</b>							<b>3,940,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	CON						2,621,373			2,621,373
	Local Match							339,627			339,627
Match Rate: 88.53%										<b>Total:</b>	<b>2,961,000</b>

731	HBP	CON						866,709			866,709
	Local Match							112,291			112,291
Match Rate: 88.53% Update of project costs										<b>Total:</b>	<b>979,000</b>

731	Local AC (HBP)	CON		3,488,082				-3,488,082			
	Local Match			451,918				-451,918			
Match Rate: 88.53% Construction to ad within 6 mo. NEPA cleared in December 2006. Minimal R/W impacts. EB - AC conversion should be in October 2008 using EPSP. Might be earlier if projects in 6/7 fail to deliver.										<b>Total:</b>	

731	Local AC (HBP)	CON						3,488,082		-3,488,082	
	Local Match							451,918		-451,918	
Match Rate: 88.53% 11/15/2007 Eric Bost: AC conversion is deferred until project is ready to be advertised. (non seismic project.)										<b>Total:</b>	

New!

731	HBP	CON						-3,488,082		3,488,082	
	Local Match							-451,918		451,918	
Match Rate: 88.53% 11/15/2007 Eric Bost: AC conversion is deferred until project is ready to be advertised. (non seismic project.)										<b>Total:</b>	

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000								900,000
R/W			30,000						30,000
CON								1,450,000	1,450,000
<b>Total</b>	<b>900,000</b>		<b>30,000</b>					<b>1,450,000</b>	<b>2,380,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770		26,559					1,283,685	2,107,014
Local Match	103,230		3,441					166,315	272,986
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>		<b>30,000</b>					<b>1,450,000</b>	<b>2,380,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										Total:	900,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53%										<b>Total:</b>	<b>30,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,283,685	1,283,685
Local Match								166,315	166,315
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,450,000</b>	<b>1,450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	CON						1,283,685			1,283,685
	Local Match							166,315			166,315
Match Rate: 88.53%										<b>Total:</b>	<b>1,450,000</b>

1601	HBP	CON						-1,283,685		1,283,685	
	Local Match							-166,315		166,315	
Match Rate: 88.53%										<b>Total:</b>	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			895,804						895,804
R/W									
CON								2,387,413	2,387,413
<b>Total</b>			895,804					2,387,413	3,283,217

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			793,055					2,113,577	2,906,632
Local Match			102,749					273,836	376,585
LSSRP Bond									
Local AC									
<b>Total</b>			895,804					2,387,413	3,283,217

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			793,055						793,055
Local Match			102,749						102,749
LSSRP Bond									
Local AC									
<b>Total</b>			895,804						895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3396	HBP	PE			793,055						793,055
	Local Match				102,749						102,749
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	895,804

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3396	HBP	CON								2,113,577	2,113,577
	Local Match									273,836	273,836
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	2,387,413

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON								118,800	118,800
<b>Total</b>			10,000					118,800	128,800

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853					105,174	114,027
Local Match			1,147						1,147
LSSRP Bond								13,626	13,626
Local AC									
<b>Total</b>			10,000					118,800	128,800

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
<b>Total</b>			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2823	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Match Rate:	88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.								<b>Total:</b>	10,000

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								105,174	105,174
Local Match									
LSSRP Bond								13,626	13,626
Local AC									
<b>Total</b>								<b>118,800</b>	<b>118,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2823	HBP	CON						105,174			105,174
	LSSRP Bond							13,626			13,626
Match Rate: 88.53%										Total:	118,800
2823	HBP	CON						-105,174	105,174		
	LSSRP Bond							-13,626	13,626		
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2823	HBP	CON							-105,174	105,174	
	LSSRP Bond								-13,626	13,626	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11      County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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**MPO Summary:** San Diego Association of Governments

Number of Projects: 20

**Total Costs:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,959,144	16,638,261	3,243,193		9,794,454	26,559	20,003,157	73,750,858	131,415,625
Local Match	1,614,157	1,297,517	2,095,221		570,856	3,441	775,051	3,877,940	10,234,183
LSSRP Bond		1,922,267			698,119		1,816,570	3,418,611	7,855,567
Local AC		6,691,761	10,741,433					-17,433,195	
<b>Total for all Phases</b>	<b>9,573,301</b>	<b>26,549,807</b>	<b>16,079,847</b>		<b>11,063,429</b>	<b>30,000</b>	<b>22,594,778</b>	<b>63,614,213</b>	<b>149,505,375</b>