

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

12/27/2007, 1:08 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry replacement with 2 lane bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			60,000						60,000
R/W									
CON								10,000,000	10,000,000
<b>Total</b>			<b>60,000</b>					<b>10,000,000</b>	<b>10,060,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			48,000					8,853,000	8,901,000
Local Match			12,000					1,147,000	1,159,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>60,000</b>					<b>10,000,000</b>	<b>10,060,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			48,000						48,000
Local Match			12,000						12,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>60,000</b>						<b>60,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1623	HBP	PE	517,901	53,118	1,097,772						1,668,791
	Local Match		67,100	6,882	142,228						216,210
Match Rate: 88.53%										<b>Total:</b>	<b>1,885,000</b>
1623	HBP	PE	-517,901	-53,118	-1,097,772						-1,668,791
	Local Match		-67,100	-6,882	-142,228						-216,210
Match Rate: 88.53% EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.										<b>Total:</b>	<b>-1,885,000</b>
1623	HBP	PE		48,000	48,000						96,000
	Local Match			12,000	12,000						24,000
Match Rate: 80.00% EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.										<b>Total:</b>	<b>120,000</b>
1623	HBP	PE		-48,000							-48,000
	Local Match			-12,000							-12,000
Match Rate: 80.00% 10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year ( \$ 60K to be invoiced in FFY 07/08).										<b>Total:</b>	<b>-60,000</b>

New!

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								8,853,000	8,853,000
Local Match								1,147,000	1,147,000
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,000,000</b>	<b>10,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1623	HBP	CON						3,408,405			3,408,405
	Local Match							441,595			441,595
Match Rate: 88.53%										Total:	3,850,000
1623	HBP	CON						-3,408,405		8,853,000	5,444,595
	Local Match							-441,595		1,147,000	705,405
Match Rate: 88.53% EJB 9/26/2007: Move funding into beyond until project is ready to advertise.										Total:	6,150,000

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	140,000		186,000						326,000
R/W									
CON								1,067,000	1,067,000
<b>Total</b>	<b>140,000</b>		<b>186,000</b>					<b>1,067,000</b>	<b>1,393,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	112,000		148,800					944,615	1,205,415
Local Match	28,000		37,200					122,385	187,585
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>		<b>186,000</b>					<b>1,067,000</b>	<b>1,393,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	112,000		148,800						260,800
Local Match	28,000		37,200						65,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>		<b>186,000</b>						<b>326,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1207	HBP	PE	123,942		164,666						288,608
	Local Match		16,058		21,334						37,392
Match Rate: 88.53%										Total:	326,000
1207	HBP	PE	-123,942		-164,666						-288,608
	Local Match		-16,058		-21,334						-37,392
Match Rate: 88.53% 11/19/2007 Eric Bost: PE at wrong match rate.										Total:	-326,000
1207	HBP	PE	112,000		148,800						260,800
	Local Match		28,000		37,200						65,200
Match Rate: 80.00% 11/19/2007 Eric Bost: Correct PE match rate and add funds.										Total:	326,000

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

1207 HBP R/W  
Local Match

Match Rate: 88.53%

Total: \_\_\_\_\_

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								944,615	944,615
Local Match								122,385	122,385
LSSRP Bond									
Local AC									
Total								1,067,000	1,067,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

1207 HBP CON  
Local Match

Match Rate: 88.53%

Total: 1,067,000

1207 HBP CON  
Local Match

Match Rate: 88.53%

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total: 944,615  
122,385

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,131,468								1,131,468
R/W									
CON					11,691,840				11,691,840
<b>Total</b>	<b>1,131,468</b>				<b>11,691,840</b>				<b>12,823,308</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	905,174				10,350,786				11,255,960
Local Match	226,294				1,102,478				1,328,772
LSSRP Bond					238,576				238,576
Local AC									
<b>Total</b>	<b>1,131,468</b>				<b>11,691,840</b>				<b>12,823,308</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	905,174								905,174
Local Match	226,294								226,294
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,131,468</b>								<b>1,131,468</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1685	HBP	PE	1,001,689		242,158						1,243,847
	Local Match		129,779		31,374						161,154
Match Rate: 88.53%										<b>Total:</b>	<b>1,405,000</b>
1685	HBP	PE	-1,001,689		-242,158						-1,243,847
	Local Match		-129,779		-31,374						-161,154
Match Rate: 88.53% PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.										<b>Total:</b>	<b>-1,405,000</b>
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Match Rate: 80.00% 11/19/2007 Eric Bost: Corrects reimbursement rate.										<b>Total:</b>	<b>1,131,468</b>

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					10,350,786				10,350,786
Local Match					1,102,478				1,102,478
LSSRP Bond					238,576				238,576
Local AC									
Total					11,691,840				11,691,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1685	HBP	CON					8,509,362				8,509,362
	Local Match						1,102,478				1,102,478
Match Rate: 88.53%										Total:	9,611,840
2276	HBP	CON					1,841,424				1,841,424
	LSSRP Bond						238,576				238,576
Match Rate: 88.53%										Total:	2,080,000

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Stockton BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD. Replace 2 lane bridge with 4 thru lanes plus center turn lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	356,816		865,807						1,222,623
R/W									
CON								1,998,170	1,998,170
<b>Total</b>	<b>356,816</b>		<b>865,807</b>					<b>1,998,170</b>	<b>3,220,793</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	285,453		692,646					1,768,980	2,747,078
Local Match	71,363		173,161					229,190	473,715
LSSRP Bond									
Local AC									
<b>Total</b>	<b>356,816</b>		<b>865,807</b>					<b>1,998,170</b>	<b>3,220,793</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	285,453		692,646						978,098
Local Match	71,363		173,161						244,525
LSSRP Bond									
Local AC									
<b>Total</b>	<b>356,816</b>		<b>865,807</b>						<b>1,222,623</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1615	HBP	PE	315,889								315,889
	Local Match		40,927								40,927
Match Rate: 88.53%										Total:	356,816
1615	HBP	PE	285,453		692,646						978,098
	Local Match		71,363		173,161						244,525
Match Rate: 80.00% City needs additional funds to proceed with environmental efforts. Funds are required for mitigation of Giant Garner Snake. Also corrects match rate for prior funds.										Total:	1,222,623
1615	HBP	PE	-315,889								-315,889
	Local Match		-40,927								-40,927
Match Rate: 88.53% subtracts prior funds entered at wrong match rate										Total:	-356,816

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,768,980	1,768,980
Local Match								229,190	229,190
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,998,170</b>	<b>1,998,170</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1615	HBP	CON						1,768,980			1,768,980
	Local Match							229,190			229,190
Match Rate: 88.53%										Total:	1,998,170
1615	HBP	CON						-1,768,980		1,768,980	
	Local Match							-229,190		229,190	
Match Rate: 88.53% EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.										Total:	

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. {Replace bridge, from 2 lanes to 4}

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	670,000		1,167,000						1,837,000
R/W									
CON				10,549,485					10,549,485
<b>Total</b>	<b>670,000</b>		<b>1,167,000</b>	<b>10,549,485</b>					<b>12,386,485</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	536,000		933,600					9,339,459	10,809,059
Local Match	134,000		233,400	1,210,026					1,577,426
LSSRP Bond									
Local AC				9,339,459				-9,339,459	
<b>Total</b>	<b>670,000</b>		<b>1,167,000</b>	<b>10,549,485</b>					<b>12,386,485</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	536,000		933,600						1,469,600
Local Match	134,000		233,400						367,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>670,000</b>		<b>1,167,000</b>						<b>1,837,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Match Rate: 88.53%										<b>Total:</b>	670,000
1571	HBP	PE	536,000		933,600						1,469,600
	Local Match		134,000		233,400						367,400
Match Rate: 80.00% Cost increases for final NEPA and final design										<b>Total:</b>	1,837,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Match Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.										<b>Total:</b>	-670,000

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10 County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								9,339,459	9,339,459
Local Match			1,210,026						1,210,026
LSSRP Bond									
Local AC				9,339,459				-9,339,459	
<b>Total</b>				<b>10,549,485</b>					<b>10,549,485</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1571	Local AC (HBP)	CON				6,816,810					6,816,810
	Local Match					883,190					883,190
Match Rate: 88.53%										Total:	7,700,000
1571	Local AC (HBP)	CON				2,522,649				-9,339,459	-6,816,810
	Local Match					326,836				-1,210,026	-883,190
Match Rate: 88.53% Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.										Total:	-7,700,000
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
Match Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.										Total:	10,549,485

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 10      County: San Joaquin

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 5

**Total Costs:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,838,627		1,823,046		10,350,786			20,906,054	34,918,513
Local Match	459,657		455,761	1,210,026	1,102,478			1,498,575	4,726,497
LSSRP Bond					238,576				238,576
Local AC				9,339,459				-9,339,459	
<b>Total for all Phases</b>	<b>2,298,284</b>		<b>2,278,807</b>	<b>10,549,485</b>	<b>11,691,840</b>			<b>13,065,170</b>	<b>39,883,586</b>