

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:15 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2006/7-2011/12 Highway Bridge Program

6135

Kings County Association of Governments

Number of Projects: 5

### Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	381,971	320,000						566,592	1,268,563
Local Match	88,029	80,000							168,029
LSSRP Bond								73,408	73,408
Local AC									
Total	470,000	400,000						640,000	1,510,000