

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

4/20/2007, 9:43 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.

For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FSTIP purposes, HBP funding constraint is managed by Caltrans. Financial constraint of matching funds and local Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are managed by Caltrans.
 - 5) Some projects show that they are programmed using STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 13

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Elk Grove

BRIDGE NO. 24C0087, W STOCKTON BLVD, OVER LAGUNA CREEK, 0.5 MI N OF LAGUNA BLVD. Rehabilitate
2 lane bridge add turn lane & sidewalks, upgrade bridge railings.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	500,000	442,650	57,350		
R/W	10,000	8,853	1,147		
CON	2,838,000	2,512,481	325,519		
Total	3,348,000	2,963,984	384,016		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1902	24C0087	HBP	PE	442,650							442,650
	Rehabilitation (HBP)	Local Match		57,350							57,350
	Match Rate: 88.53%									Total:	500,000
1902	24C0087	HBP	R/W		8,853						8,853
	Rehabilitation (HBP)	Local Match			1,147						1,147
	Match Rate: 88.53%									Total:	10,000
1902	24C0087	HBP	CON					2,512,481			2,512,481
	Rehabilitation (HBP)	Local Match						325,519			325,519
	Match Rate: 88.53%									Total:	2,838,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Folsom BRIDGE NO. 24C0067, GREENBACK LANE, OVER AMERICAN RIVER, 0.2 MI E FOLSOM-AUBURN RD. Widen lanes & shoulders on historic 2 lane bridge and upgrade bridge railings.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	1,043,000	923,368	119,632		
R/W	70,000	61,971	8,029		
CON	7,531,000	6,667,194	863,806		
Total	8,644,000	7,652,533	991,467		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1148	24C0067	HBP	PE	923,368							923,368
	Rehabilitation (HBP)	Local Match		119,632							119,632
	Match Rate: 88.53%									Total:	1,043,000
1148	24C0067	HBP	R/W	61,971							61,971
	Rehabilitation (HBP)	Local Match		8,029							8,029
	Match Rate: 88.53%									Total:	70,000
1148	24C0067	HBP	CON					6,667,194			6,667,194
	Rehabilitation (HBP)	Local Match						863,806			863,806
	Match Rate: 88.53%									Total:	7,531,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	301,000	266,475	34,525		
R/W	180,000	159,354	20,646		
CON	1,500,000	1,327,950	172,050		
Total	1,981,000	1,753,779	227,221		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1146	24C0268	HBP	PE	266,475							266,475
	Replace (HBP)	Local Match		34,525							34,525
	Match Rate: 88.53%									Total:	301,000
1146	24C0268	HBP	R/W	159,354							159,354
	Replace (HBP)	Local Match		20,646							20,646
	Match Rate: 88.53%									Total:	180,000
1146	24C0268	HBP	CON					1,327,950			1,327,950
	Replace (HBP)	Local Match						172,050			172,050
	Match Rate: 88.53%									Total:	1,500,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	500,000	442,650	57,350		
R/W	10,000	8,853	1,147		
CON	2,800,000	2,478,840	321,160		
Total	3,310,000	2,930,343	379,657		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3285	24C0003	HBP	PE		442,650						442,650
	Replace (HBP)	Local Match			57,350						57,350
	Match Rate: 88.53%									Total:	500,000
3285	24C0003	HBP	R/W				8,853				8,853
	Replace (HBP)	Local Match					1,147				1,147
	Match Rate: 88.53%									Total:	10,000
3285	24C0003	HBP	CON						2,478,840		2,478,840
	Replace (HBP)	Local Match							321,160		321,160
	Match Rate: 88.53%									Total:	2,800,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento

BRIDGE NO. 24C0080, NORWOOD AVE, OVER ARCADE CREEK, 0.1 MI S OF FAIRBANKS. Rehabilitate 2 lane bridge, add sidewalks and widen shoulders.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	866,000	766,670	99,330		
R/W	10,000	8,853	1,147		
CON	5,716,000	5,060,375	655,625		
Total	6,592,000	5,835,898	756,102		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3247	24C0080	HBP	PE	766,670							766,670
	Rehabilitation (HBP)	Local Match		99,330							99,330
	Match Rate: 88.53%									Total:	866,000
3247	24C0080	HBP	R/W			8,853					8,853
	Rehabilitation (HBP)	Local Match				1,147					1,147
	Match Rate: 88.53%									Total:	10,000
3247	24C0080	HBP	CON					5,060,375			5,060,375
	Rehabilitation (HBP)	Local Match						655,625			655,625
	Match Rate: 88.53%									Total:	5,716,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento

BRIDGE NO. 24C0289, 56TH AVE, OVER SOUTH SACRAMENTO DRAIN, 100' E/O RTE 5. Rehabilitate bridge structurally deficient 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	500,000	442,650	57,350		
R/W	10,000	8,853	1,147		
CON	2,800,000	2,478,840	321,160		
Total	3,310,000	2,930,343	379,657		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3286	24C0289	HBP	PE		442,650						442,650
	Rehabilitation (HBP)	Local Match			57,350						57,350
	Match Rate: 88.53%									Total:	500,000
3286	24C0289	HBP	R/W				8,853				8,853
	Rehabilitation (HBP)	Local Match					1,147				1,147
	Match Rate: 88.53%									Total:	10,000
3286	24C0289	HBP	CON						2,478,840		2,478,840
	Rehabilitation (HBP)	Local Match							321,160		321,160
	Match Rate: 88.53%									Total:	2,800,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento

Bridge Preventive Maintenance Program (See backup list (BPMP) for bridge locations.)

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	923,000	817,132	105,868		
Total	923,000	817,132	105,868		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3302	24C0299	Local AC (HBP)	CON		817,132			-817,132			
	Preventive Maintenance	Local Match			105,868			-105,868			
	Match Rate: 88.53%									Total:	
3302	24C0299	HBP	CON					817,132			817,132
	Preventive Maintenance	Local Match						105,868			105,868
	Match Rate: 88.53%									Total:	923,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sutter

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sutter County

BRIDGE NO. 18C0012, 5TH ST/BRIDGE ST, OVER FEATHER RIVER/2ND STREET, 03-SUT-003-0-YC. Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	100,000	88,530	11,470		
R/W					
CON					
Total	100,000	88,530	11,470		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3190	18C0012	HBP	PE	88,530							88,530
	HBP Retrofit (HBP)	Local Match		11,470							11,470
	Match Rate: 88.53%									Total:	100,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sutter

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sutter County

BRIDGE NO. 18C0040, CRANMORE ROAD, OVER HEAD OF EAST CANAL, AT TISDALE RD. Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	83,000	73,480	9,520		
R/W	20,000	17,706	2,294		
CON	652,000	577,216	74,784		
Total	755,000	668,402	86,599		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1689	18C0040	HBP	PE		73,480						73,480
	Replace (HBP)	Local Match			9,520						9,520
	Match Rate: 88.53%									Total:	83,000
1689	18C0040	HBP	R/W		17,706						17,706
	Replace (HBP)	Local Match			2,294						2,294
	Match Rate: 88.53%									Total:	20,000
1689	18C0040	HBP	CON		577,216						577,216
	Replace (HBP)	Local Match			74,784						74,784
	Match Rate: 88.53%									Total:	652,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sutter

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sutter County

BRIDGE NO. 18C0063 & 18C0064, PLEASANT GROVE RD, OVER CURRY CREEK, 2.9 MI N OF RIEGO RD. and
4.2 MI N SAC CO LINE. Replace 2 lane bridges with new 2 lane bridges.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	152,000	134,566	17,434		
R/W	10,000	8,853	1,147		
CON	740,000	655,122	84,878		
Total	902,000	798,541	103,459		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
610	18C0064	HBP	PE	134,566							134,566
	Replace (HBP)	Local Match		17,434							17,434
	Match Rate: 88.53%									Total:	152,000
610	18C0064	HBP	R/W	8,853							8,853
	Replace (HBP)	Local Match		1,147							1,147
	Match Rate: 88.53%									Total:	10,000
610	18C0064	HBP	CON						655,122		655,122
	Replace (HBP)	Local Match							84,878		84,878
	Match Rate: 88.53%									Total:	740,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sutter

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sutter County

BRIDGE NO. 18C0065, PLEASANT GROVE RD, OVER PLEASANT GROVE CREEK, 5.8 MI N/O SACTO CO LINE.
Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	203,000	179,716	23,284		
R/W	40,000	35,412	4,588		
CON	1,000,000	885,300	114,700		
Total	1,243,000	1,100,428	142,572		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1286	18C0065	HBP	PE	179,716							179,716
	Replace (HBP)	Local Match		23,284							23,284
	Match Rate: 88.53%									Total:	203,000
1286	18C0065	HBP	R/W	35,412							35,412
	Replace (HBP)	Local Match		4,588							4,588
	Match Rate: 88.53%									Total:	40,000
1286	18C0065	HBP	CON					885,300			885,300
	Replace (HBP)	Local Match						114,700			114,700
	Match Rate: 88.53%									Total:	1,000,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yolo

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yolo County

BRIDGE NO. 22C0074, CO RD 57, OVER CACHE CREEK, 0.42 MI E OF SH 16. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	2,015,000	1,783,880		231,121	
Total	2,015,000	1,783,880		231,121	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2035	22C0074	HBP	CON				1,783,880				1,783,880
	LSSRP Seismic (HBP)	LSSRP Bond					231,121				231,121
Match Rate: 88.53%										Total:	2,015,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yolo

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	165,000	146,075	18,926		
R/W					
CON	830,000	734,799	95,201		
Total	995,000	880,874	114,127		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1818	22C0135	HBP	PE	146,075							146,075
	Replace (HBP)	Local Match		18,926							18,926
	Match Rate: 88.53%									Total:	165,000
1818	22C0135	HBP	CON						734,799		734,799
	Replace (HBP)	Local Match							95,201		95,201
	Match Rate: 88.53%									Total:	830,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0046, LA PORTE RD, OVER NEW YORK CREEK, 0.3 MI N NEW YORK FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	164,000	145,189	18,811		
R/W	20,000	17,706	2,294		
CON	818,000	724,175	93,825		
Total	1,002,000	887,071	114,929		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
996	16C0046	HBP	PE	145,189							145,189
	Replace (HBP)	Local Match		18,811							18,811
	Match Rate: 88.53%									Total:	164,000
996	16C0046	HBP	R/W	17,706							17,706
	Replace (HBP)	Local Match		2,294							2,294
	Match Rate: 88.53%									Total:	20,000
996	16C0046	HBP	CON						724,175		724,175
	Replace (HBP)	Local Match							93,825		93,825
	Match Rate: 88.53%									Total:	818,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing timber bridge with new 2 lane bridge

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	80,000	70,824	9,176		
R/W	25,000	22,133	2,868		
CON	445,000	393,959	51,042		
Total	550,000	486,915	63,085		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3299	16C0086	HBP	PE		70,824						70,824
	Replace (HBP)	Local Match			9,176						9,176
	Match Rate: 88.53%									Total:	80,000
3299	16C0086	HBP	R/W			22,133					22,133
	Replace (HBP)	Local Match				2,868					2,868
	Match Rate: 88.53%									Total:	25,000
3299	16C0086	HBP	CON						393,959		393,959
	Replace (HBP)	Local Match							51,042		51,042
	Match Rate: 88.53%									Total:	445,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing timber bridge with new 2 lane bridge

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 15

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,376,534	1,633,379	30,986	1,801,586	817,132	23,919,035		31,578,651
Local Match	437,466	317,490	4,015	2,294		3,098,965		3,860,229
LSSRP Bond				231,121				231,121
Local AC		817,132			-817,132			
Total	3,814,000	2,768,000	35,000	2,035,000		27,018,000		35,670,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing timber bridge with new 2 lane bridge

Summary For District: 03

Number of Projects: 15

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,376,534	1,633,379	30,986	1,801,586	817,132	23,919,035		31,578,651
Local Match	437,466	317,490	4,015	2,294		3,098,965		3,860,229
LSSRP Bond				231,121				231,121
Local AC		817,132			-817,132			
Total	3,814,000	2,768,000	35,000	2,035,000		27,018,000		35,670,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing timber bridge with new 2 lane bridge

Report Totals:

Number of Projects: 15

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,376,534	1,633,379	30,986	1,801,586	817,132	23,919,035		31,578,651
Local Match	437,466	317,490	4,015	2,294		3,098,965		3,860,229
LSSRP Bond				231,121				231,121
Local AC		817,132			-817,132			
Total	3,814,000	2,768,000	35,000	2,035,000		27,018,000		35,670,000