

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/4/2007, 2:23 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) While this list may be project specific, the actual approved amounts in the FTIP are "lump sum". The "lump sum" programming provides flexibility in advancing projects within this list of projects.
  - 3) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 24

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry replacement with 2 lane bridge

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	1,885,000	1,668,791	216,210		
R/W					
CON	3,850,000	3,408,405	441,595		
<b>Total</b>	<b>5,735,000</b>	<b>5,077,196</b>	<b>657,805</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1623	00F0001	HBP	PE	517,901	53,118	1,097,772					1,668,791
	Ferry Replacement	Local Match		67,100	6,882	142,228					216,210
	Match Rate: 88.53%									Total:	1,885,000
1623	00F0001	HBP	CON					3,408,405			3,408,405
	Ferry Replacement	Local Match						441,595			441,595
	Match Rate: 88.53%									Total:	3,850,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD, OVER LITTLEJOHNS CREEK, 0.3 MI SOUTH OF S.H. 4. Rehab existing 2 lane bridge

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	107,000	94,727	12,273		
R/W					
CON	1,228,000	1,087,148	140,852		
<b>Total</b>	<b>1,335,000</b>	<b>1,181,876</b>	<b>153,125</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1197	29C0038	HBP	PE	94,727							94,727
	Rehabilitation (HBP)	Local Match		12,273							12,273
	Match Rate: 88.53%									Total:	107,000
1197	29C0038	HBP	CON					1,087,148			1,087,148
	Rehabilitation (HBP)	Local Match						140,852			140,852
	Match Rate: 88.53%									Total:	1,228,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 29C0171, ESCALON-BELLOTA RD, OVER DUCK CR, 0.4 MI NORTH OF S.H. 4. Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	45,000	39,839	5,162		
R/W					
CON	344,000	304,543	39,457		
<b>Total</b>	<b>389,000</b>	<b>344,382</b>	<b>44,618</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1206	29C0171	HBP	PE	39,839							39,839
	Replace (HBP)	Local Match		5,162							5,162
	Match Rate: 88.53%									Total:	45,000
1206	29C0171	HBP	CON						304,543		304,543
	Replace (HBP)	Local Match							39,457		39,457
	Match Rate: 88.53%									Total:	344,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 29C0187, AIRPORT WAY, OVER SAN JOAQUIN RIVER, 0.5 MI NE KASSON RD. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	125,000	110,663	14,338		
R/W					
CON	3,105,000	2,748,857		356,144	
<b>Total</b>	<b>3,230,000</b>	<b>2,859,519</b>	<b>14,338</b>	<b>356,144</b>	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2091	29C0187	HBP	PE	110,663							110,663
	LSSRP Seismic (HBP)	Local Match		14,338							14,338
	Match Rate: 88.53%									Total:	125,000
2091	29C0187	HBP	CON			2,748,857					2,748,857
	LSSRP Seismic (HBP)	LSSRP Bond				356,144					356,144
	Match Rate: 88.53%									Total:	3,105,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Rehab existing 2 lane bridge. Not adding lane capacity.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	360,000	318,708	41,292		
R/W					
CON	2,034,000	1,800,700	233,300		
<b>Total</b>	<b>2,394,000</b>	<b>2,119,408</b>	<b>274,592</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1277	29C0270	HBP	PE	318,708							318,708
	Rehabilitation (HBP)	Local Match		41,292							41,292
	Match Rate: 88.53%									Total:	360,000
1277	29C0270	HBP	R/W								
	Rehabilitation (HBP)	Local Match									
	Match Rate: 88.53%									Total:	
1277	29C0270	HBP	CON					1,800,700			1,800,700
	Rehabilitation (HBP)	Local Match						233,300			233,300
	Match Rate: 88.53%									Total:	2,034,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	216,000	191,225	24,775		
R/W					
CON	1,828,000	1,618,328	209,672		
<b>Total</b>	<b>2,044,000</b>	<b>1,809,553</b>	<b>234,447</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1203	29C0311	HBP	PE	191,225							191,225
	Replace (HBP)	Local Match		24,775							24,775
	Match Rate: 88.53%									Total:	216,000
1203	29C0311	HBP	CON					1,618,328			1,618,328
	Replace (HBP)	Local Match						209,672			209,672
	Match Rate: 88.53%									Total:	1,828,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

San Joaquin County

BRIDGE NO. 29C0331, MCBRIDE RD, OVER SSJID CANAL, AT RIVER RD. Rehab Existing 2 lane bridge. Not adding lane capacity.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	242,000	214,243	27,757		
R/W					
CON	1,390,000	1,230,567	159,433		
<b>Total</b>	<b>1,632,000</b>	<b>1,444,810</b>	<b>187,190</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1202	29C0331	HBP	PE	214,243							214,243
	Replace (HBP)	Local Match		27,757							27,757
	Match Rate: 88.53%									Total:	242,000
1202	29C0331	HBP	CON					1,230,567			1,230,567
	Replace (HBP)	Local Match						159,433			159,433
	Match Rate: 88.53%									Total:	1,390,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

Stockton                                      BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY.    Rehab existng 4 lane bridge

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	176,211	156,000	20,211		
R/W					
CON	1,036,000	917,171	118,829		
<b>Total</b>	<b>1,212,211</b>	<b>1,073,170</b>	<b>139,041</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
905	29C0242	HBP	PE	156,000							156,000
	Rehabilitation (HBP)	Local Match		20,211							20,211
	Match Rate: 88.53%									Total:	176,211
905	29C0242	HBP	CON						917,171		917,171
	Rehabilitation (HBP)	Local Match							118,829		118,829
	Match Rate: 88.53%									Total:	1,036,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

Tracy                                      BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR.    Replace 4 lane bridge with new 4 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	3,100,000	2,744,430	344,100	11,470	
R/W	1,200,000	1,062,360	137,640		
CON	23,800,000	21,070,140	2,615,160	114,700	
<b>Total</b>	<b>28,100,000</b>	<b>24,876,930</b>	<b>3,096,900</b>	<b>126,170</b>	

Detail Fund Line records may appear on next page.

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

Tracy BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3170	29C0126	HBP	PE		88,530						88,530
	LSSRP Seismic (HBP)	LSSRP Bond			11,470						11,470
	Match Rate: 88.53%									Total:	100,000
3170	29C0126	HBP	CON						885,300		885,300
	LSSRP Seismic (HBP)	LSSRP Bond							114,700		114,700
	Match Rate: 88.53%									Total:	1,000,000
3171	29C0126	HBP	PE		2,655,900						2,655,900
	Rehabilitation (HBP)	Local Match			344,100						344,100
	Match Rate: 88.53%									Total:	3,000,000
3171	29C0126	HBP	R/W				1,062,360				1,062,360
	Rehabilitation (HBP)	Local Match					137,640				137,640
	Match Rate: 88.53%									Total:	1,200,000
3171	29C0126	HBP	CON						20,184,840		20,184,840
	Rehabilitation (HBP)	Local Match							2,615,160		2,615,160
	Match Rate: 88.53%									Total:	22,800,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

Tracy	BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.
-------	--

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 9

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	1,643,304	2,797,548	3,846,629	1,062,360		31,437,003		40,786,843
Local Match	212,907	350,982	142,228	137,640		3,958,297		4,802,054
LSSRP Bond		11,470	356,144			114,700		482,314
Local AC								
<b>Total</b>	<b>1,856,211</b>	<b>3,160,000</b>	<b>4,345,000</b>	<b>1,200,000</b>		<b>35,510,000</b>		<b>46,071,211</b>

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

Tracy	BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.
-------	--

Summary For District: 10

Number of Projects: 9

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	1,643,304	2,797,548	3,846,629	1,062,360		31,437,003		40,786,843
Local Match	212,907	350,982	142,228	137,640		3,958,297		4,802,054
LSSRP Bond		11,470	356,144			114,700		482,314
Local AC								
<b>Total</b>	<b>1,856,211</b>	<b>3,160,000</b>	<b>4,345,000</b>	<b>1,200,000</b>		<b>35,510,000</b>		<b>46,071,211</b>

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: San Joaquin

RTPA/MPO: San Joaquin County Council Of Governments

Responsible Agency

Project Description

Tracy	BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.
-------	--

Report Totals:

Number of Projects: 9

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	1,643,304	2,797,548	3,846,629	1,062,360		31,437,003		40,786,843
Local Match	212,907	350,982	142,228	137,640		3,958,297		4,802,054
LSSRP Bond		11,470	356,144			114,700		482,314
Local AC								
<b>Total</b>	<b>1,856,211</b>	<b>3,160,000</b>	<b>4,345,000</b>	<b>1,200,000</b>		<b>35,510,000</b>		<b>46,071,211</b>