

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/4/2007, 2:26 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) While this list may be project specific, the actual approved amounts in the FTIP are "lump sum". The "lump sum" programming provides flexibility in advancing projects within this list of projects.
  - 3) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 24

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 00L0022, OLD CREEK ROAD, OVER SAN ANTONIO CREEK. Replace 2 lane low water crossing with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	571,500	505,949	65,551		
R/W	50,000	44,265	5,735		
CON	2,030,000	1,797,159	232,841		
<b>Total</b>	<b>2,651,500</b>	<b>2,347,373</b>	<b>304,127</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1741	00L0022	HBP	PE	505,949							505,949
	Low Water Xing (HBP)	Local Match		65,551							65,551
	Match Rate: 88.53%									Total:	571,500
1741	00L0022	HBP	R/W	44,265							44,265
	Low Water Xing (HBP)	Local Match		5,735							5,735
	Match Rate: 88.53%									Total:	50,000
1741	00L0022	HBP	CON		1,797,159						1,797,159
	Low Water Xing (HBP)	Local Match			232,841						232,841
	Match Rate: 88.53%									Total:	2,030,000

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 52C0009, S MOUNTAIN RD, OVER SANTA CLARA RIVER, .2 MI S/O SR 126. Construct scour countermeasure.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	192,500	170,420	22,080		
R/W					
CON	5,736,000	5,078,081	657,919		
<b>Total</b>	<b>5,928,500</b>	<b>5,248,501</b>	<b>679,999</b>		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1778	52C0009	HBP	PE	170,420							170,420
	Scour (HBP)	Local Match		22,080							22,080
	Match Rate: 88.53%									Total:	192,500
1778	52C0009	HBP	CON	5,078,081							5,078,081
	Scour (HBP)	Local Match		657,919							657,919
	Match Rate: 88.53%									Total:	5,736,000

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 52C0076, TELEGRAPH RD, OVER ELLSWORTH BARRANCA, 1.4 MI E WELLS ROAD. Replace  
2-lane Bridge with 2-lane Bridge

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	334,736	296,342	38,394		
R/W					
CON	1,483,000	1,312,900	170,100		
<b>Total</b>	<b>1,817,736</b>	<b>1,609,242</b>	<b>208,494</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1756	52C0076	HBP	PE	296,342							296,342
	Replace (HBP)	Local Match		38,394							38,394
	Match Rate: 88.53%									Total:	334,736
1756	52C0076	HBP	CON					1,312,900			1,312,900
	Replace (HBP)	Local Match						170,100			170,100
	Match Rate: 88.53%									Total:	1,483,000

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 52C0260, PIRU CANYON RD, OVER PIRU CREEK, 2.4 MI N CENTER ST. Construct scour countermeasure.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	50,000	44,265	5,735		
R/W					
CON	144,161	127,626	16,535		
<b>Total</b>	<b>194,161</b>	<b>171,891</b>	<b>22,270</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1757	52C0260	HBP	PE	44,265							44,265
	Scour (HBP)	Local Match		5,735							5,735
	Match Rate: 88.53%									Total:	50,000
1757	52C0260	HBP	CON						127,626		127,626
	Scour (HBP)	Local Match							16,535		16,535
	Match Rate: 88.53%									Total:	144,161

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 52C0260, PIRU CANYON RD, OVER PIRU CREEK, 2.4 MI N CENTER ST. Construct scour countermeasure.

MPO Summary: Ventura County Transportation Commission

Number of Projects: 4

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	6,139,322		1,797,159			1,440,526		9,377,006
Local Match	795,414		232,841			186,635		1,214,891
LSSRP Bond								
Local AC								
Total	6,934,736		2,030,000			1,627,161		10,591,897

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 52C0260, PIRU CANYON RD, OVER PIRU CREEK, 2.4 MI N CENTER ST. Construct scour countermeasure.

Summary For District: 07

Number of Projects: 4

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	6,139,322		1,797,159			1,440,526		9,377,006
Local Match	795,414		232,841			186,635		1,214,891
LSSRP Bond								
Local AC								
Total	6,934,736		2,030,000			1,627,161		10,591,897

## 2006/7-2008/9 Highway Bridge Program

District: 07

County: Ventura

RTPA/MPO: Ventura County Transportation Commission

Responsible Agency

Project Description

Ventura County

BRIDGE NO. 52C0260, PIRU CANYON RD, OVER PIRU CREEK, 2.4 MI N CENTER ST. Construct scour countermeasure.

Report Totals:

Number of Projects: 4

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	6,139,322		1,797,159			1,440,526		9,377,006
Local Match	795,414		232,841			186,635		1,214,891
LSSRP Bond								
Local AC								
Total	6,934,736		2,030,000			1,627,161		10,591,897