

Apportionment Status Report  
CMAQ and RSTP  
(as of December 31, 2007)

AB 1012  
Balances entering the 3rd Year  
(from FFY 2006)\*  
**Report Summary**

Date should be 12/31/2007

\*Previously referred to as Cycle 9

Region	CMAQ Unobligated 12/31/2008 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 <sup>2</sup>	RSTP Unobligated 12/31/2008 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 <sup>2</sup>
Butte	3,400,488	-	2,535,290	-
Fresno	20,804,272	-	24,597,042	5,080,208
Kern	22,971,737	7,245,592	19,991,393	3,839,515
Kings	3,092,703	76,701	1,615,492	-
Los Angeles	149,219,237	-	176,641,155	-
Madera	1,862,386	-	1,535,230	-
Merced	4,206,919	-	2,627,420	-
Monterey	905,830	-	6,798,775	-
Orange	56,228,548	-	42,060,124	-
Riverside	54,343,186	2,017,933	63,051,092	28,370,553
Sacramento (SACOG) <sup>3,4,5</sup>	15,770,125	-	22,996,225	-
San Benito <sup>3</sup>	27,491	-	664,286	-
San Bernardino	71,212,245	17,965,456	26,835,382	-
San Diego	19,889,254	-	39,430,330	-
S.F. Bay Area (MTC)	117,658,965	-	84,722,788	-
San Joaquin	13,943,634	-	8,689,206	-
San Luis Obispo	-	-	4,501,218	-
Santa Barbara <sup>4</sup>	670,747	-	4,983,293	-
Santa Cruz	1,126,075	-	3,189,556	-
Stanislaus	17,312,734	4,609,981	12,533,654	1,621,697
Tahoe	2,316,355	1,083,209	575,926	-
Tulare	7,201,792	-	4,592,387	-
Ventura	14,464,487	-	16,752,330	-
Rural Counties & SCAG <sup>5</sup>	\$5,471,100	682,392	\$19,611,081	958,544
<b>TOTAL</b>	<b>604,100,308</b>	<b>33,681,263</b>	<b>591,530,675</b>	<b>\$39,870,518</b>

**Balances now include:**

\* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP and CMAQ for FFY 2006-07

**Footnotes:** (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balance entering into the third year.

<sup>3,4,5</sup> Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.