

Apportionment Status Report  
CMAQ and RSTP  
(as of November 30, 2007)

AB 1012  
Balances entering the 3rd Year  
(from FFY 2006)\*  
**Report Summary**

\*Previously referred to as Cycle 9

| Region                              | CMAQ<br>Unobligated<br>11/30/2007<br>Delivery<br>Balance <sup>1</sup> | CMAQ Amount<br>Subject to<br>AB 1012<br>Reprogramming<br>11/01/2008 <sup>2</sup> | RSTP<br>Unobligated<br>11/30/2007<br>Delivery<br>Balance <sup>1</sup> | RSTP Amount<br>Subject to<br>AB 1012<br>Reprogramming<br>11/01/2008 <sup>2</sup> |
|-------------------------------------|---|--|---|--|
| Butte                               | 3,398,456   | -  | 2,671,561   | -  |
| Fresno                              | 21,139,171  | -  | 25,133,273  | 5,080,206  |
| Kern                                | 22,618,405  | 7,081,451  | 20,435,172  | 3,839,515  |
| Kings                               | 3,090,888   | 76,701   | 1,702,325   | -  |
| Los Angeles                         | 149,882,633   | -  | 184,612,218   | -  |
| Madera                              | 1,829,880   | -  | 1,617,748   | -  |
| Merced                              | 4,170,366   | -  | 2,768,643   | -  |
| Monterey                            | 905,830   | -  | 7,068,245   | -  |
| Orange                              | 56,412,508  | -  | 52,941,526  | -  |
| Riverside                           | 53,444,308  | 1,991,731  | 64,091,377  | 28,370,553   |
| Sacramento (SACOG) <sup>3,4,5</sup> | 16,653,907  | -  | 24,151,655  | -  |
| San Benito <sup>3</sup>             | 27,491  | -  | 699,991   | -  |
| San Bernardino                      | 72,269,827  | 19,465,456   | 27,981,935  | -  |
| San Diego                           | 19,997,429  | -  | 41,317,628  | -  |
| S.F. Bay Area (MTC)                 | 117,790,326   | -  | 89,452,337  | -  |
| San Joaquin                         | 13,806,666  | -  | 9,014,411   | -  |
| San Luis Obispo                     | -   | -  | 4,666,673   | -  |
| Santa Barbara <sup>4</sup>          | 670,747   | -  | 5,251,143   | -  |
| Santa Cruz                          | 1,126,075   | -  | 3,360,993   | -  |
| Stanislaus                          | 17,497,750  | 4,853,601  | 12,833,464  | 1,621,697  |
| Tahoe                               | 2,319,220   | 1,083,209  | 606,881   | -  |
| Tulare                              | 7,125,441   | -  | 4,839,227   | -  |
| Ventura                             | 14,814,937  | -  | 18,163,186  | -  |
| Rural Counties & SCAG <sup>5</sup>  | \$5,503,131   | 722,392  | \$20,367,033  | 958,544  |
| <b>TOTAL</b>                        | <b>606,495,390</b>  | <b>35,274,539</b>  | <b>625,748,644</b>  | <b>\$39,870,516</b>  |

**Footnotes:** (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balance entering into the third year.

<sup>3,4,5</sup> Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.