Apportionment Status Report
CMAQ and RSTP
(as of January 31, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2005)*
Report Summary

*Previously referred to as Cycle 8

Region	CMAQ Unobligated 1/31/2008 Delivery Balance [1]	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2007 [2]	RSTP Unobligated 1/31/2008 Delivery Balance [1]	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2007 [2]
Butte	3,400,488	-	2,535,290	-
Fresno	19,737,924	-	24,638,866	-
Kern	22,885,269	194,124	19,937,345	-
Kings	2,880,834	-	1,615,492	-
Los Angeles	149,219,237	-	177,455,064	-
Madera	1,862,386	-	1,535,230	-
Merced	4,206,919	-	2,627,420	-
Monterey	905,830	-	6,798,775	-
Orange	56,228,548	-	41,282,656	-
Riverside	54,343,186	-	63,012,011	12,392,433
Sacramento (SACOG)[3,4,5]	14,161,325	-	17,371,147	-
San Benito[3]	27,491	-	664,286	-
San Bernardino	71,212,245	-	26,793,535	-
San Diego	19,889,254	-	39,371,567	-
S.F. Bay Area (MTC)	116,040,761	-	76,258,025	-
San Joaquin	13,943,634	-	8,675,914	-
San Luis Obispo	-	-	4,501,218	-
Santa Barbara[4]	670,747	-	4,983,293	-
Santa Cruz	1,126,075	-	3,189,556	-
Stanislaus	17,193,219	-	12,532,041	-
Tahoe	2,316,355	529,122	575,926	-
Tulare	6,444,792	-	4,592,387	-
Ventura	13,402,938	-	16,737,356	-
Rural Counties & SCAG[5]	$5,277,100	-	$19,609,158	-
TOTAL	$597,376,556	$723,246	577,293,559	$12,392,433

Balances now include:

* FFY 2006-07 Advanced/Estimated Apportionments for CMAQ and RSTP
* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2003-04, FFY 2004-05 and FFY 2005-06
* Recission amounts for each region as required by PL 110-5 on March 19, 2007.
* RSTP Exchange for FFY 06/07 effective May 31, 2007
* NEPA Delegation contribution for FY 06/07.
* 2nd Recission amounts- CMAQ only- for each region as required by Notice: N 45610.647 on June 20, 2007

Footnotes:

[1] Indicates all apportionments not yet obligated.

[2] Totals reflect balance entering into the third year.

[3,4,5] Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.