

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B –State Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-A-0809-004</b>	
1 \$31,500,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. Construct Isabel Ave/I-580 interchange and remove existing Portola Avenue partial interchange and construct new Portola Avenue Overcrossing.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  <u>Outcome/Output:</u> Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.  (Contributions to this contract from local sources: \$20,700,000.)  (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-738].)	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$31,500,000	2008-09 304-6055 CMIA	\$31,500,000



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<b>2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System</b>			<b>Resolution STIP1B-A-0809-005</b>	
1 \$5,100,000 Department of Transportation Madera LTC Madera 06N-Mad-145 8.9/9.2	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (A four-month time extension for allocation of FY 2007-08 funds programmed for CONST expires October 31, 2008, per Waiver 08-14 approved May 29, 2008.)  (CONST estimate is \$500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG in order to avoid future shortage of CONST ENG funding.)  <u>Outcome/Outputs:</u> This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety.  (Contributions from local sources: \$3,799,000.)  (Related environmental matters [Resolution E-08-18].)	407211 06-5355A RIP / 07-08 \$0 \$0 <del>\$500,000</del> <b>\$1,000,000</b> <del>\$5,600,000</del> <b>\$5,100,000</b>	2007-08 304-6058 TFA	\$5,100,000

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<b>2.5g.(5) Proposition 1B – State Administered TCIF Projects on the State Highway System</b>			<b>Resolution TCIF-A-0809-01</b>	
1 \$84,038,000 Department of Transportation SANDAG 11-SD-905 R9.5/R15.0	TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  <u>Outcome/Output:</u> This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average.  (Contributions from local sources: \$11,062,000)	288801 11-0703 TCIF / 08-09 \$0 \$0 \$7,567,000 \$84,038,000	2008-09 304-6056	\$84,038,000

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<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>		<b>Resolution SHOP1B-A-0809-002</b>		
1 \$14,172,000  Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.  (For construction purposes, project to be combined with related CMIA/STIP project 2.5g.(1b) [Resolution CMIA-A-0809-005 and Resolution STIP1B-A-0809-007].)	4C2111 04-0117F SHOPP/07-08  \$14,172,000	2007-08 304-6064 HSRPA	\$14,172,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>		<b>Resolution TLS1B-A-0809-003</b>		
1 \$350,000  City of San Leandro 04-Ala MTC	In San Leandro, Citywide ATMS Expansion. <u>Outcome/Output:</u> The annual benefit including delay savings and fuel consumption saving is estimated to be \$2,939,000. Furthermore, the annual savings in accident costs or the proposed project is estimated to be \$4,340,000. The Total annual project benefit is estimated to be \$7,279,000.  Total Construction Cost: \$558,000	04-074574L  \$350,000 CONST	2008-09 104-6064 TLSP	\$350,000
2 \$5,110,000  San Francisco Municipal Transportation Agency 04-SF MTC	In San Francisco County - Franklin, Gough & Polk Streets. <u>Outcome/ Output:</u> Upgrade traffic signal communications infrastructure to provide transit priority, and improve traffic signal progression along the Franklin, Gough and Polk Streets. Project scope will include installation of new fiber optic interconnect, new signal controllers, and GPS-based transit priority technologies along these corridors.  Total Construction Cost: \$10,220,000	04-074614  \$5,110,000 CONST	2008-09 104-6064 TLSP	\$5,110,000
3 \$8,506,000  City of Los Angeles 07-LA LACMTA	In the city of Los Angeles. <u>Outcome/Output:</u> The 70 intersection ATSAC-Reseda Phase 1 will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduit and cable, new communication equipment, traffic surveillance cameras, central computer equipment, and other peripheral hardware.  Total Construction Cost: \$9,333,000	07-4U4194  \$8,506,300 CONST	2008-09 104-6064 TLSP	\$8,506,000
4 \$4,488,000  City of Corona 08-Riv RCTC	In Corona – ATMS Phase II. <u>Outcome/Output:</u> Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions.  Total Construction Cost: \$5,511,000	08-0G0404  \$4,488,000 CONST	2008-09 104-6064 TLSP	\$4,488,000
5 \$478,000  City of Murrieta 08-Riv RCTC	On Murietta Hot Springs Road. <u>Outcome/Output:</u> Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion.  Total Construction Cost: \$597,000	08-0G0414  \$478,000 CONST	2008-09 104-6064 TLSP	\$478,000

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<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>		<b>Resolution TLS1B-A-0809-003</b>		
6 \$820,000 San Diego Association of Governments 11-SD SANDAG	In the city of San Diego – At grade Crossing Traffic Synchronization. <u>Outcome/Output:</u> Improve both trolley and arterial operations and reduce intersection delays. Total Construction Cost: \$1,020,000	11-212954 \$820,000 CONST	2008-09 104-6064 TLSP	\$820,000
7 \$640,000 San Diego Association of Governments 11-SD SANDAG	In National City and Chula Vista – Interstate 805 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$790,000	11-212964 \$640,000 CONST	2008-09 104-6064 TLSP	\$640,000
8 \$1,267,000 San Diego Association of Governments 11-SD SANDAG	In San Diego – East/West Metro Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$1,417,000	11-212974 \$1,267,000 CONST	2008-09 104-6064 TLSP	\$1,267,000
9 \$2,162,000 San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Interstate 15 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$2,412,000	11-212984 \$2,162,000 CONST	2008-09 104-6064 TLSP	\$2,162,000
10 \$951,000 San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Transit Signal Priority. <u>Outcome/Output:</u> Improve a key north inland connection and reinforce linkages with the SPRINTER light rail, future I-15 Bus Rapid Transit and other regional transit services; and increase connectivity between activity centers within the University City community and regional transit facilities. Total Construction Cost: \$6,294,360	11-212994 \$951,000 CONST	2008-09 104-6064 TLSP	\$951,000
11 \$1,859,000 City of Garden Grove 12-Ora OCTA	In Garden Grove – TMC Upgrade. <u>Outcome/Output:</u> Improve the Traffic Management Center communications network, improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions. Total Construction Cost: \$5,880,702	12-402744 \$1,859,000 CONST	2008-09 104-6064 TLSP	\$1,859,000

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<b>2.5b. SHOPP Projects</b> <span style="float: right;"><b>Resolution FP-08-15</b></span>				
1 \$11,828,000 Mono 09S-Mno-395 R0.0/R6.9	Near Bishop from north of Gorge Road to south of Rock Creek Road. <u>Outcome/Outputs:</u> Widen shoulders, make a curve correction, and repave roadway along 15.7 highway lane miles in order to improve safety and ride quality.	26901 09-0335 SHOPP/08-09 \$18,159,000	2008-09 302-0042 SHA 302-0890 FTF	\$1,357,000 \$10,471,000
<b>2.5b. Projects Amended into the SHOPP by Department Action</b> <span style="float: right;"><b>Resolution FP-08-15</b></span>				
2 \$840,000 Los Angeles 07S-LA-1 4.3	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. <u>Outcome/Outputs:</u> Install protected left turn signal phasing at 3 locations to reduce collisions.	4S7100 07-4128 SHOPP/08-09 \$840,000	2007-08 302-0042 SHA	\$840,000
3 \$370,000 Riverside 08S-Riv-60 22.2/26.5	In Moreno Valley, east of Gilman Springs Rd. to west of Jack Rabbit Trail. <u>Outcome/Outputs:</u> Install rumble strips and markers and modify lane striping to reduce the number and severity of collisions.	0M1601 08-0045F SHOPP/08-09 \$529,000	2008-09 302-0042 SHA	\$370,000
4 \$621,000 San Joaquin 10N-SJ-99 27.5	Near Lodi at Armstrong Road. <u>Outcome/Outputs:</u> Required landscape mitigation for impacts of concrete median barrier construction.	0N9101 10-0122 SHOPP/08-09 \$659,000	2008-09 302-0042 SHA	\$621,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b> <span style="float: right;"><b>Resolution FP-08-16</b></span>				
1 \$2,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0	Between Route 101 and Route 82 (El Camino Real), from the Santa Clara County line in the city of Menlo Park to Route 380 in the city of San Bruno. Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (There are no longer any R/W needs. The Agency is requesting to transfer funds for R/W to PS&E to cover a project cost increase.)  <u>Outcome/Outputs:</u> Complete PS&E for TLSP project, which when completed, will deploy Intelligent Transportation Systems (ITS) elements along Route 82 and local streets in San Mateo County.  (Future funding: \$10,000,000 TLSP [Construction Capital].)  (Contributions from local sources: \$1,370,000.)	4A9200 04-2140F RIP / 08-09 \$0 <del>\$1,860,000</del> <b>\$2,000,000</b> <del>\$140,000</del> <b>\$0</b> \$0	2008-09 801-3008 TIF	\$2,000,000





Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-08-17</b>				
12 \$751,000 City of Orange OCTA 12-Orange	Taft Avenue and Main Street sidewalk improvements. Construct approximately two miles of sidewalk and ADA-compliant curb ramps on Taft Avenue from the Santa Ana River to Glassell Street and on Main Street from Walnut Avenue to Collins Avenue and from Katella Avenue to Taft Avenue.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Output:</u> Provide pedestrian facilities, improve accessibility with regulation-compliant curb ramps, and increase pedestrian safety.  (Contributions from local sources: \$267,000.)	402714L 12-2134Z RIP TE /08-09 \$0 \$0 \$0 \$751,000	2008-09 101-0890 FTF	\$751,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-08-17</b>				
13 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring.	924845 01-1032 RIP / 08-09 \$0 \$0 \$0 \$84,000	2008-09 601-3008 TIF	\$84,000
14 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	956764 10-C1950 RIP / 08-09 \$0 \$0 \$0 \$85,000	2008-09 601-3008 TIF	\$85,000
15 \$40,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	956763 10-A1950 RIP / 08-09 \$0 \$0 \$0 \$40,000	2008-09 601-3008 TIF	\$40,000
16 \$3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring	931980 12-2132 RIP / 08-09 \$0 \$0 \$0 \$3,215,000	2008-09 601-3008 TIF	\$3,215,000

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<b>2.5c.(4) Eureka Non-Freeway Alternative Project Funds</b>				<b>Resolution FP-08-18</b>
1 \$250,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive.  (The City requests this allocation of PA&ED to come from this project's remaining unallocated balance (\$3,182,000) of Eureka Non-Freeway Alternative Project Funds.)  (This project has received previous allocations of <b>Eureka Non-Freeway Alternative Project Funds</b> for the PA&ED component totaling \$700,000. Delays are a result of Coastal Commission challenges.)  <u>Outcome/Output:</u> Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety. Improve accessibility in accordance with the city of Eureka General Plan Circulation Element.	280704 01-2069 08-09  \$250,000 PA&ED	2008-09 601-3008 TIF	\$250,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6a. Local STIP Mass Transit Projects</b>		<b>Resolution MFP-08-03</b>		
1 \$650,000 Yuba County SACOG 03-Yuba	<p><b>Plumas Lake Park &amp; Ride</b> Near the southern portion of Plumas Lake, along Route 70 at Feather River Boulevard. Construct Park and Ride facility.</p> <p>(A six-month time extension for the FY 2007-08 CONST phase [\$650,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.)</p> <p><u>Outcome/Output:</u> The proposed facility will provide an important central hub for Plumas Lake area residents to aid in carpooling and transit use by constructing 250 new parking spaces.</p>	T219FB 03-3176 RIP / 07-08 \$0 \$0 \$650,000	2008-09 601-3008 TIF	\$650,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
<b>2.7 Aeronautics 2008 Program Allocations</b>		<b>Resolution FDOA-2008-03</b>	
1 \$448,500 Minter Field Airport District Kern	Shafter-Minter Field Airport Design and engineering for Runway 12/30 RPZ and environmental. Ker-14-08-1	Aero / 2008  2008-09 2660-0041 AERO	\$448,500
2 \$113,400 County of Del Norte Del Norte	Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for Runway 11/29. DN-3-08-1	Aero / 2006  2008-09 2660-0041 AERO	113,400
3 \$150,300 County of Del Norte Del Norte	Ward Field Airport Perimeter fencing. DN-2-08-1	Aero / 2006  2008-09 2660-0041 AERO	\$150,300