

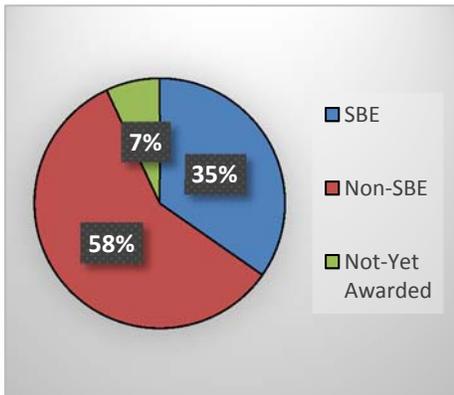


District 4

SMALL BUSINESS UPDATE

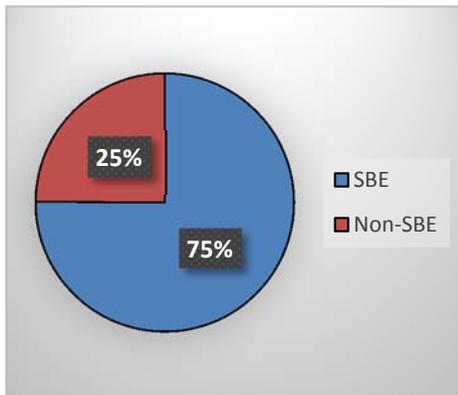
Director's Orders

Total Force Account: \$27,280,000



District Director's Orders

Total Force Account: \$3,260,000



CONSTRUCTION: As of March 2, 2016, there are 154 ongoing District 4 construction contracts valued at \$1.43B. There are 10 projects valued at \$70M awarded since last report. As of March 14, 2016, there are currently 6 construction contracts that are being advertised with a value of \$11.35M; 4 contracts with bids opened and awaiting award with an estimated value of \$52.6M. There are 4 contracts valued at \$4.26M ready to go to CTC for allocation prior to being advertised and 8 contracts valued at \$13.86M going through the District review process.

CONSTRUCTION

MAINTENANCE: As of March 11, 2016, there are 24 Director's Orders valued at \$27.28M with 35% awarded to SBEs, 58% awarded to non-SBEs and 7% Not-Yet Awarded. We also have 13 District Director's Orders valued at \$3.26M with 75% awarded to SBEs and 25% awarded to non-SBEs. Since last report, 3 Director's Orders and 1 District Director's Order were awarded, totaling \$3.69M. The District Director's order was awarded to SBE.

MAINTENANCE

DESIGN: As of March 14, 2016, there are 8 Minor B projects valued at \$1.49M that are being delivered utilizing the simplified process.

DESIGN

A&E: As of March 11, 2016, we have 5 A&E contracts executed, valued at \$22.75M, as well as 2 non-A&E contracts valued at \$3.38M. Our 6 upcoming new A&E contracts are valued at \$24.50M. And there are 7 upcoming new non-A&E contracts valued at \$29.23M. We have 46 active, federally-funded A&E contracts valued at \$142.7M with the following achievement: 25.96% non-UDBE; 13.76% UDBE; and 33.21% DBE. There are 15 active, non-federally funded A&E contracts valued at \$151M, with 12.01% DVBE and 39.86% SBE achieved to date.

A&E

DBE Statistics for A&E Contracts as of March 11, 2016:

Total proposed DBE Goal:	24.67%	Total DBE achieved to date:	33.21%	Statewide DBE goal:	12.50%
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DVBE, SBE Statistics for A&E Contracts as of March 11, 2016:

Average proposed DVBE Goal:	4.65%	Total DVBE achieved to date:	12.01%	Statewide DVBE aspirational goal:	5.00%
Average proposed SBE Goal:	32.30%	Total SBE achieved to date:	39.86%	Statewide SBE aspirational goal:	25.00%

A&E

SMALL BUSINESS

SMALL BUSINESS:

Small Business Council Meeting

On February 16, 2016, the Small Business Program (SBP) team facilitated the bimonthly Small Business Council meeting. Caltrans members updated the Council on project status for their respective divisions.

On February 25, 2016, the SBP team hosted its second prime DBE Cooperative Workshop (PDC). The purpose and topic of this workshop was to provide DBE members with information regarding Union vs Non-union benefits and costs, as well as One-Time Agreements. The guest speakers were Jeff Wells, Senior Estimator-Flatiron Construction; and Al Aragon, Industrial Relations Manager North-AGC California. Their presentation was informative and effective, and they received much positive feedback from the DBE participants. There were 56 DBE firms who attended and six Prime Contractors, three of which were PDC members (Flatiron, Teichert, and Ghilotti Brothers). The guest Primes were RGW, Shimmick, and Kiewit Construction. After the outreach and in alignment with the PDC’s goal to increase DBE business contracts, Lillian Simon-Flatiron provided a request for bids form to the DBE workshop members and non-members for an upcoming project Flatiron was bidding.

On March 15, 2016, the SBP team hosted its first Small Business Outreach of 2016 at the District 4 Office. Caltrans provided a 4-month Look Ahead of Upcoming Construction and A & E projects. Guest speaker Lee Lambert, Director-ASBDC discussed no-cost services available to the small business community at the SBDC.

UPCOMING EVENTS:

April 13, 2016, the SBP will host and facilitate the second Small Business Procurement Fair for FY15/16. The fair will be held at the Jack London Aquatic Center in Oakland.

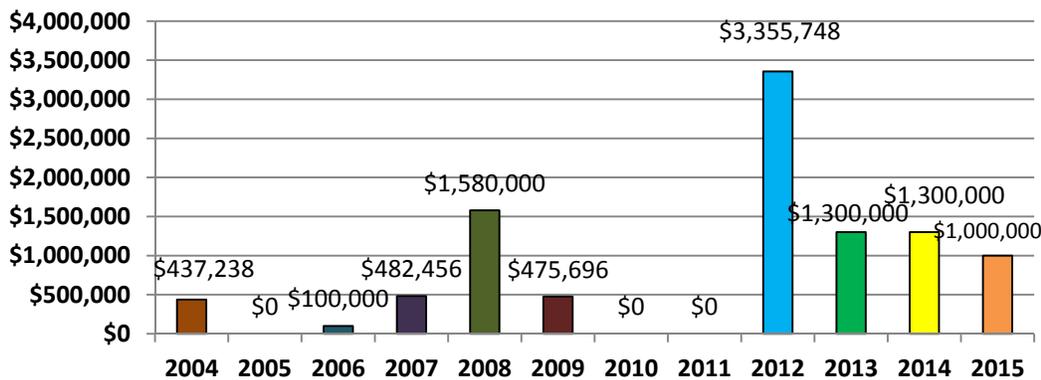
April 19, 2016, the SBP will host and facilitate the District 4 Small Business Council Meeting.

April 21, 2016, the SBP team and its volunteer co-facilitator, CPM Logistics, will host their 3rd Prime-DBE Cooperative (PDC) Workshop. The prior workshops have been very successful, yielding great feedback from the prime and DBE members. Relationships between the groups are developing well, and the prime members are having substantive engagement. For example, on February 4, 2016, Mr. John Thomassen-Teichert Construction brought several of the DBE firms, who could attend, to their office for an onsite tour and observation of their bid-room on a bid day. This was in alignment with the PDC’s goal to improve perceptions between the respective groups and provide industry education to DBEs.

PROCUREMENT FAIRS

In 2015, the District hosted two Small Business Procurement Fairs at the Jack London Aquatic Center in Oakland, on March 25, 2015 and November 4, 2015. Both events were well-received and new relationships were established between Caltrans buyers and local suppliers. There were many successful purchases and contracts processed at the fairs, with over 100 people representing close to 60 firms at each event. The majority of the attendees were from various local businesses. Most vendors expressed appreciation for the opportunity to meet and speak with the buyers and to provide competitive pricing and free product samples. For example, Natalie Bayton of BayDot Supplies, wrote a letter expressing how successful her company’s experience was and her appreciation to the team for their efforts in putting together the Procurement Fair. The combined fairs generated approximately \$1million in purchases, most of which were purchases from local small business firms. The District plans continue its efforts to increase small business opportunities and contracting, and the team is planning for the next Procurement Fair for 2016.

D4 Procurement Fair Purchases 2004-2015



FORECAST OF UPCOMING CONSTRUCTION PROJECTS IN DISTRICT 04 AS OF March 14, 2016

ADVERTISED AND UPCOMING PROJECTS																			
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO					DBE GOAL	DVBE GOAL		COMMENTS
1	1J2201	SM	1	Cold plane asphalt concrete pavement and place hma (a)	\$690,000	30			01/07/2016	02/22/2016	03/16/2016						5.00		
2	3J4601	Ala	680	Individual slab replacement (rsc)	\$770,000	45			02/09/2016	03/07/2016	03/30/2016						5.00		
3	3J5101	SM	1	Cold plane asphalt concrete pavement and rhma overlay	\$3,700,000	65			02/08/2016	03/14/2016	04/06/2016						3.00		
4	2A3311	Ala	84	Install delineators, groove existing concrete pavement, rumble strips	\$1,360,000	100		Y	02/08/2016	03/21/2016	04/13/2016					9.00			
5	2G9401	Nap	128	Construct roadway retaining system	\$1,090,000	350	250	Y	10/29/2015	03/14/2016	04/19/2016					14.00			
6	3J5201	SCI	880	AC resurfacing	\$3,740,000	60			02/24/2016	03/28/2016	04/26/2016					14.00			
TOTAL					\$11,350,000														

PROJECTS BID OPENED / CURRENTLY AWAITING AWARD																			
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO	DAYS BID	LOW BID	APPARENT LOW BIDDER	DBE GOAL	DVBE GOAL	DBE CERT	DVBE CERT	COMMENTS
1	2J0701	Ala	880	Concrete median barrier, cidh foundation and lighting	\$46,943,595	570			06/30/2015	09/28/2015	12/03/2015		\$49,896,756	BAY CITIES PAVING & GRADING, INC.	18.00				
2	4A0001	Mrn	101	Replace bridge railings and bridge median	\$1,582,074	140		Y	05/04/2015	09/21/2015	01/20/2016	84	\$2,089,940	GHILOTTI CONSTRUCTION CO. INC.	19.00				
3	1SS021	Ala	13	Repair landslide on sr-13 at the moraga ave. northbound on-ramp.	\$3,541,616	375	250	Y	10/27/2015	12/07/2015	02/09/2016	125	\$3,654,282	RGW CONSTRUCTION, INC.	11.00				
4	3J4501	Sol	113	Cold plane ac pavement and place hma (type a)	\$565,850	30			01/05/2016	02/08/2016	03/01/2016		\$422,206	GEORGE REED INC		5.00			
TOTAL					\$52,633,135							TOTAL	\$56,063,184						

#	EA	APPARENT LOW BIDDER	APPARENT LOW BIDDER'S LISTED SUBS AT TIME OF BID
1	2J0701	BAY CITIES PAVING & GRADING, INC.	FARWEST SAFETY, FBD VANGUARD CONST., INDEPENDENT STRUCTURES, ST. FRANCIS ELECTRIC
2	4A0001	GHILOTTI CONSTRUCTION CO. INC.	ABSL, BAY LINE CUTTING & CORING, MIDSTATE BARRIER, PERSE, STEINY, STRIPING GRAPHICS, WILLIS REBAR
3	1SS021	RGW CONSTRUCTION, INC.	ACL, AVAR, BROWN & FESLER, CORAL, HARRIS REBAR, JEFFCO PAINTING, NORTH AMERICAN FENCE & RAILING, PITCHER DRILLING, RMT, SCHOTKA, SUPER SEAL & STRIPE, TULLY CONSULTING, WEST COAST DRILLING
4	3J4501	GEORGE REED INC	ANRAK, CHRISP, PACIFIC NORTHWEST OIL, SAMBRANO TRAFFIC CONTROL

PROJECTS AWARDED (SINCE FORECAST SPREADSHEET DATED FEB 8, 2016)																				
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	AD	BO	DAYS BID	AWARD AMOUNT	AWARDED TO	DBE GOAL	DVBE GOAL	DBE CERT	DVBE CERT	AWARDED DATE	COMMENTS
1	2J1401	Ala	13, 24, 80, 84, 92, 238, 580, 680, 880, 980	Replace the overhead sign panels	\$4,602,201	250			06/22/2015	12/28/2015	01/27/2016		\$3,180,663	BC TRAFFIC SPECIALIST	11.00		38.32		02/24/2016	
2	1J6301	SCI	101	Resurface and repair flexible pavement, pcc slab replacement	\$22,061,072	115		Y	06/30/2015	10/19/2015	01/12/2016	115	\$15,541,310	GRANITE CONSTRUCTION COMPANY	8.00		7.96		03/01/2016	
3	2G4521	CC	680	Concrete barrier transitions and mgs	\$255,127	90			06/22/2015	01/11/2016	02/03/2016		\$244,444	DIRT AND AGGREGATE INTERCHANGE, INC.	25.00		26.31		03/04/2016	
4	0J3501	Ala	880	Storm damage repair	\$241,180	30			08/20/2015	12/14/2015	01/20/2016		\$224,322	AMERICA PACIFIC CONSTRUCTION		5.00		6.5	03/08/2016	
5	1J3201	Son	116	Replace retaining wall, drainage, and hma resurfacing	\$1,401,368	340	250		04/24/2015	09/21/2015	10/29/2015		\$1,429,690	GORDON N. BALL, INC.	20.00		8.79		03/08/2016	
TOTAL					\$28,560,948							TOTAL	\$20,620,429							

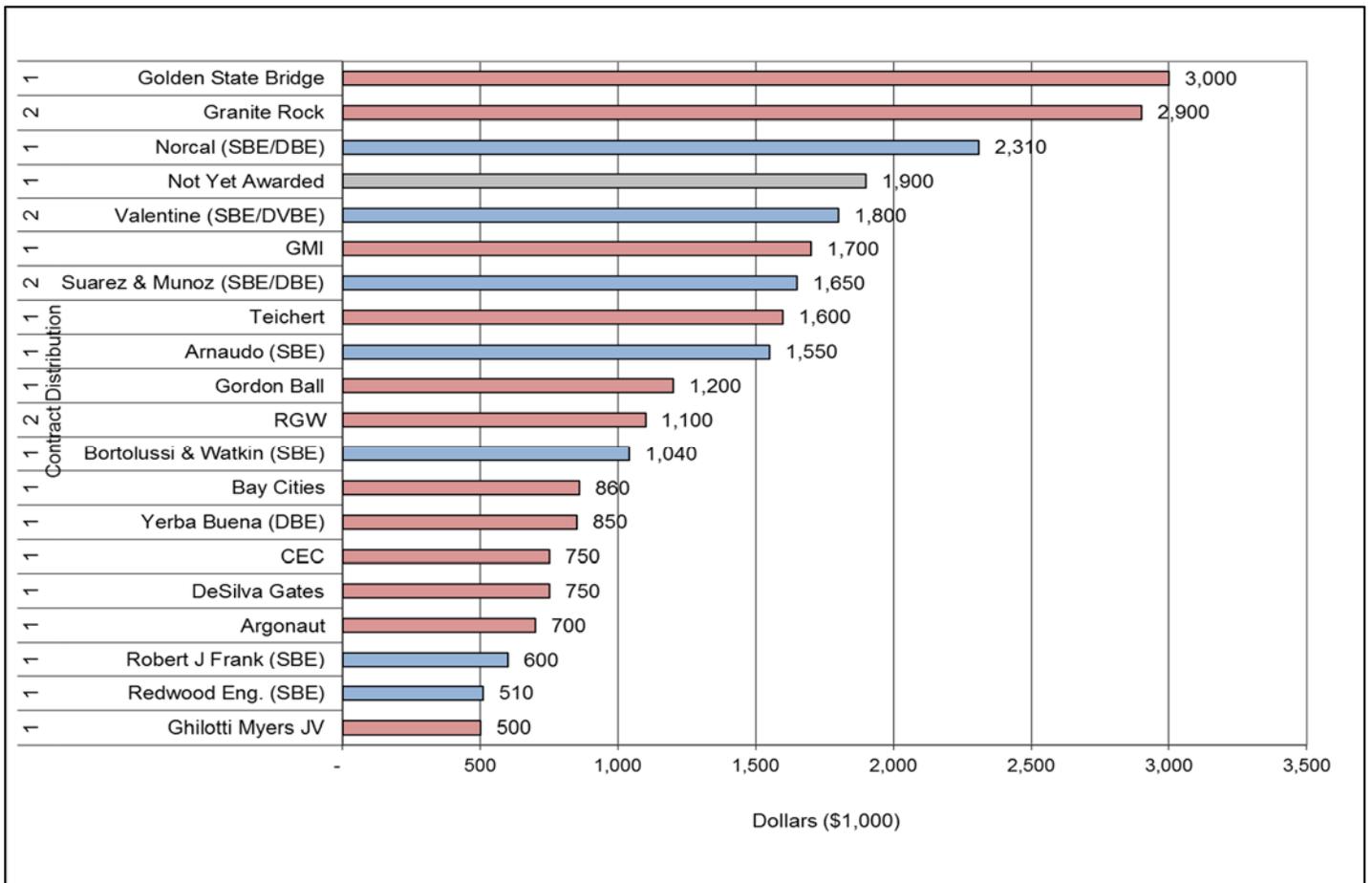
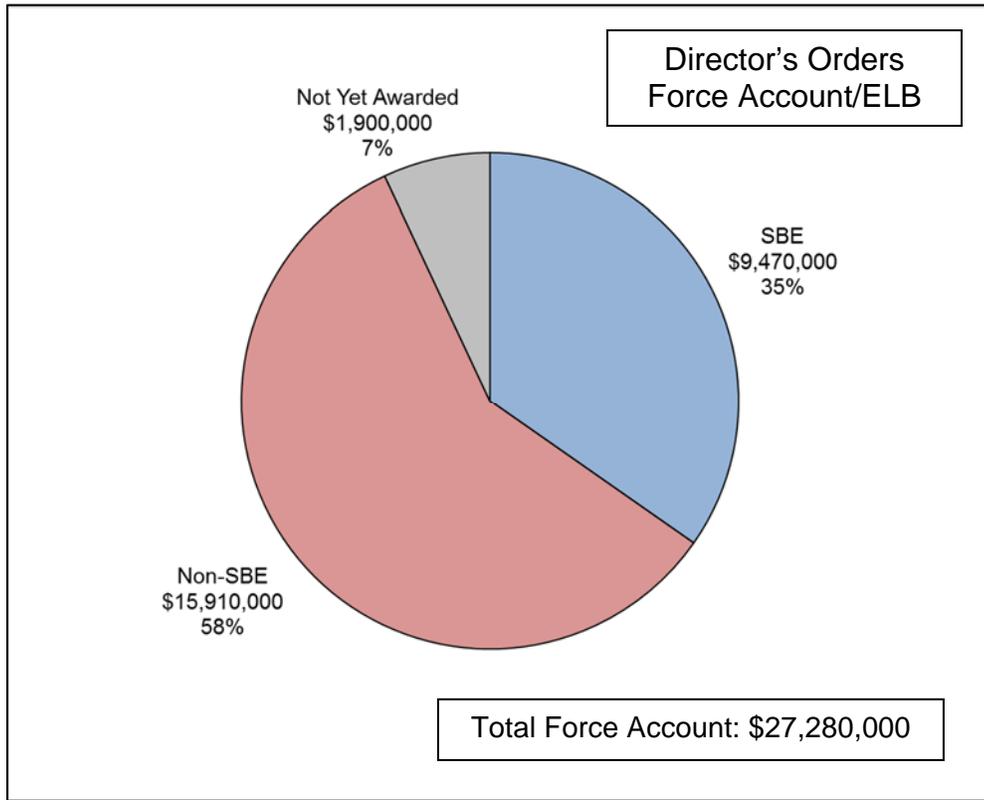
#	EA	AWARDED TO	APPARENT LOW BIDDER'S LISTED SUBS AT TIME OF BID
1	2J1401	BC TRAFFIC SPECIALIST	BIOMAAS, HUTCHISON ELECTRICAL
2	1J6301	GRANITE CONSTRUCTION COMPANY	ABSL, AC DIKE, MBIA ELECTRIC, FBD VANGUARD, LINEAR OPTIONS, MIDSTATE BARRIER, PACIFIC NORTHWEST OIL, SURFACE PREPARATION TECHNOLOGIES
3	2G4521	DIRT AND AGGREGATE INTERCHANGE, INC.	A.C. DIKE, APPIAN UDBE SWPPP
4	0J3501	AMERICA PACIFIC CONSTRUCTION	SAMBRANO TRAFFIC CONTROL
5	1J3201	GORDON N. BALL, INC.	BENTANCOURT BROS., CAMBLIN STEEL, CHRISP, CORAL, HILLSIDE DRILLING, NEARY LANDSCAPE, NITTA EROSION CONTROL, SCHOTKA, TULLY CONSULTING

NOTE: BID INFORMATION CAN BE OBTAINED AT THE FOLLOWING WEBSITE: <http://www.dot.ca.gov/hq/esc/oe/bidsopened.html>

PROJECTS READY TO LIST BUT NOT FUNDED FOR ADVERTISEMENT YET																			
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	RTL	CTC Vote Date									COMMENTS
1	1A9041	SF	1	Construct drainage	\$1,800,000	120		Y	09/30/2015	05/19/2016									
2	1A2001	SCI	152	Install traffic census station with weigh-in-motion	\$1,304,000	50			01/27/2016	05/19/2016									
3	3J6901	SM	280	Upgrade pump station	\$422,000	45			01/29/2016	05/19/2016									
4	1J7101	Sol	780	Install drainage system	\$734,000	60			01/29/2016	05/19/2016									
TOTAL Estimated Cost					\$4,260,000														

PROJECTS PLANS, SPECIFICATIONS, AND ESTIMATES (PS&E) COMPLETED. UNDER QUALITY ASSURANCE REVIEW (NOT RTL YET)																			
#	EA	CO	RTE	WORK DESCRIPTION	ENGR'S EST	WD	PE	A+B	Target RTL										
1	3G0601	Sol	680	Construct drainage system	\$1,167,000	50			06/01/2016										
2	1SS591	Mrn	580	Re-grade slope and repair	\$896,000	45			03/31/2016										
3	1J2501	Ala	84	Asphalt concrete resurfacing	\$2,457,000	50			03/31/2016										
4	1J3801	Son	101	Treat bridge decks with methacrylate and replace joint seals	\$655,000	80			03/31/2016										
5	3J6801	Sol	113	Cold plane asphalt concrete pavement and overlay with hot mix asphalt	\$883,000	40			03/31/2016										
6	4G5511	SM	82, 84	Crosswalk Enhancements	\$5,570,000	250		Y	03/28/2016										
7	2537C1	SCI, Ala	680	Highway planting and irrigation systems	\$1,802,000	240		Y	03/31/2016										
8	4J6301	Sol	80	Build materials storage bins with canopy	\$432,000	105			03/31/2016										
TOTAL Estimated Cost					\$13,862,000														

District 4 Emergency Contracts
 Small Business Utilization FY 15/16 Report
 (As of 03/14/16)
 Prepared by Division of Maintenance

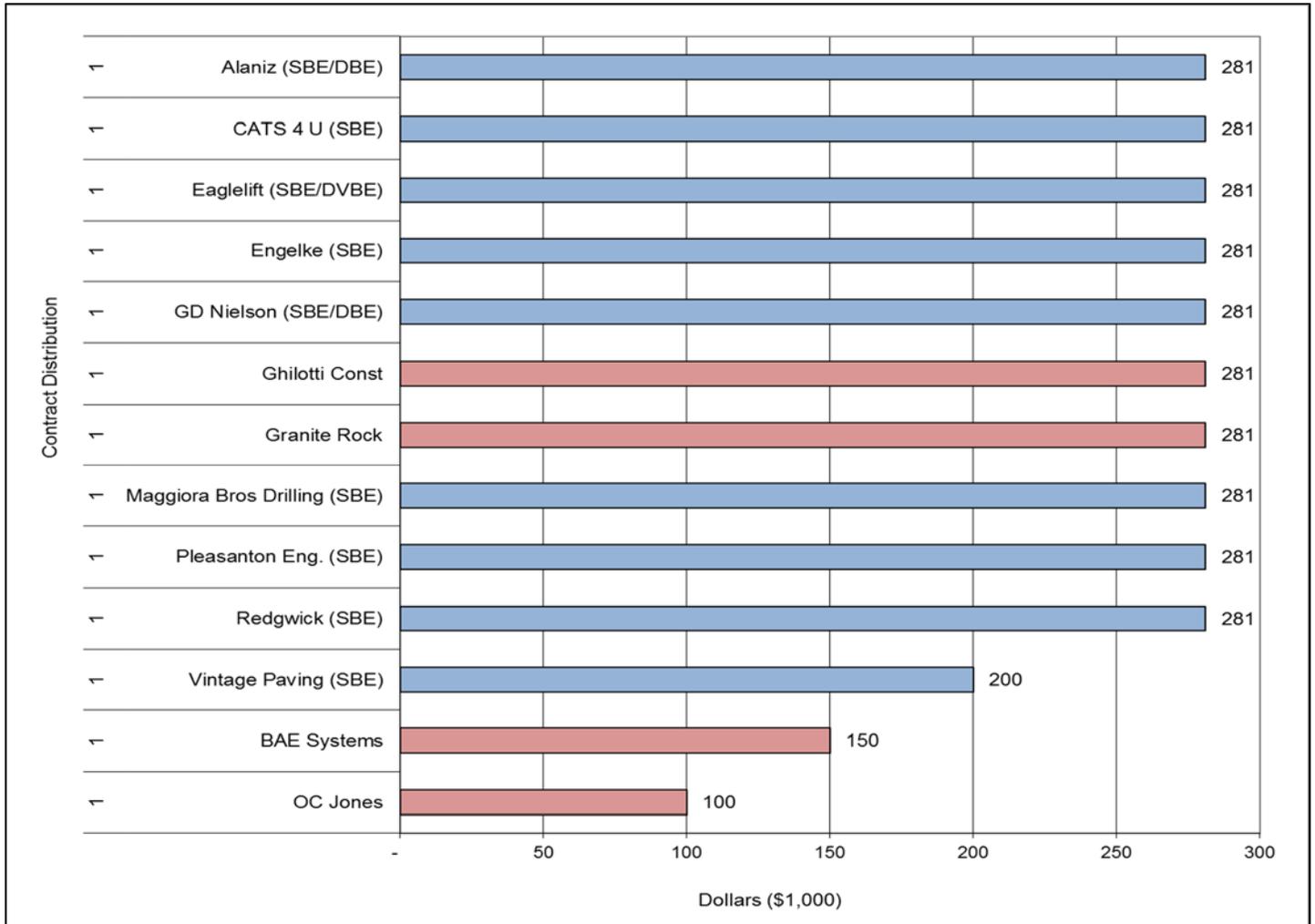
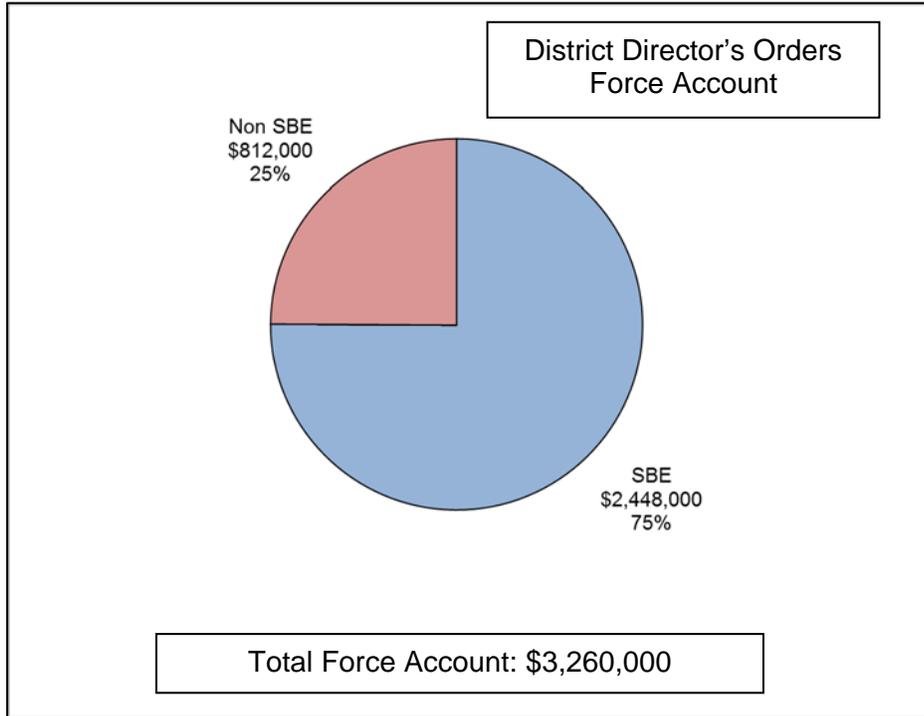


FY 2015/16 Director's Order - Force Account and ELB

No.	CO	RTE	PM	EA	Prime Contractor	Type	Subcontractors	Description of Work	Amount
1st Quarter									
1	var	var	var	0K2304	Norcal (SBE/DBE)	ELB	CIC (SBE)	irrigation upgrades and conversion to low-flow facilities, various locations in the West Bay and South Bay	\$ 2,310,000
2	SCI	17	1.6	0K7004	Granite Rock	FA	Lewis Tree Service (SBE) D&M Traffic (SBE) J&M Land Restoration (SBE/DBE)	construct RSP and drainage, Lexington Reservoir, south of Los Gatos	\$ 1,900,000
3	SCI	280	20.5	4J2704	GMI	ELB	McGuire and Hester Lane Safety (SBE)	replace failed culvert and backfill sinkhole, Alpine Road, San Jose	\$ 1,700,000
4	SM	101	3.0	4J4304	Arnaudo (SBE)	ELB	CMC Traffic Control Pipe & Plant Solutions	replace failed pumps, repair electrical systems, and pressure grout discharge box, Henderson Pump House, East Palo Alto	\$ 1,550,000
5	Mrn	101	25.7/25.8	4J2404	Gordon Ball	Supp	Team Ghilotti Hoseley (SBE) Delta Grinding (SBE)	replace two culverts and backfill sinkholes, Redwood Landfill Road, north of Novato	\$ 1,200,000
6	var	var	var	0K3104	Suarez & Munoz (SBE/DBE)	FA	Joe Kocher Plumbing	irrigation upgrades and conversion to low-flow facilities, various locations in the East Bay and North Bay	\$ 950,000
7	SCI	87	4.9/5.1	0K6604	Bay Cities	FA	Atlas Tree Surgery (SBE) Freedlun Hydroseeding (SBE) Selby's Soil Erosion Control (SBE) Calco Fence (SBE)	reconstruct fire-damaged wood soundwall and remove burned trees, Route 280 interchange, San Jose	\$ 860,000
8	SM	280	12.7	0K0504	Yerba Buena (DBE)	ELB	Hoseley (SBE) Statewide Safety Chavez Fence (DVBE/DBE) CSI (SBE/DBE)	construct drainage system, Doran Bridge, Hillsborough	\$ 850,000
9	Sol	80	12.9	0K3304	DeSilva Gates	FA	TBD	injection grouting and replace concrete panels at abutment washout, Route 680 interchange, Cordelia	\$ 750,000
10	Son	1	45.4	0K1704	Argonaut	ELB	Piazza (SBE)	replace failed culvert and backfill sinkhole, south of Stewarts Point-Skaggs Springs Road, near Stewarts Point	\$ 700,000
11	Ala	880	27.2	4J2204	Valentine (SBE/DVBE)	ELB	Statewide Safety	injection grouting at approach slab, East Creek Slough, Oakland	\$ 500,000
12	Son	101	3.6	4J7204	Ghilotti Myers JV	FA	Chrisp Company	reconstruct joint seal assemblies and repair spalled concrete, Lakeville Highway, Petaluma	\$ 500,000
2nd Quarter									
13	SF	80	8.2/8.6	0K6914	Golden State Bridge	FA	TBD	install grease caps, San Francisco-Oakland Bay Bridge eastern span	\$ 3,000,000
14	Nap Sol	128	32.9/34.2 0.0/0.5	0K8804	Teichert	FA	Access Limited (SBE) AI's Landclearing (SBE) Tully Consulting Group (SBE/DBE)	construct rockfall and debris fence, repair drainage, Lake Berryessa	\$ 1,600,000
15	Ala	580	30.6	0K7604	Valentine (SBE/DVBE)	ELB	ACC Statewide Safety	reconstruct joint seal assemblies, Route 238 Interchange, San Leandro	\$ 1,300,000
16	SCI	880	3.6/5.4	0K8504	Bortolussi & Watkin (SBE)	ELB	TBD	convert irrigation system to recycled water use, Route 101 Interchange, San Jose	\$ 1,040,000
17	SF	80	8.3	0K9404	CEC	FA	TBD	install test anchor rod, San Francisco-Oakland Bay Bridge eastern span tower	\$ 750,000
18	CC	4	22.8/23.8	0K8704	Suarez & Munoz (SBE/DBE)	ELB	Advanced Trenchless (SBE)	convert irrigation system to recycled water use, Railroad Avenue, Pittsburg	\$ 710,000
19	Ala	880	28.9/29.0	0K9104	RGW	FA	Borg Fence (DBE) Cleveland Wrecking Brown & Fesler Central Striping (SBE)	replace bridge railing, 23rd Avenue OC, Oakland	\$ 600,000
20	SCI	85	4.5	0K4603	RGW	FA	AVAR Cal-Tex Masonry (SBE) Percido Video	abandon culvert, install new drainage, and backfill sinkhole, south of Route 87, San Jose	\$ 500,000
3rd Quarter									
21	SF	101	1.8	1K3304	Not Yet Awarded	ELB	TBD	reconstruct bridge railing, Silver Avenue OC, San Francisco	\$ 1,900,000
22	SM	1	36.2	1K6504	Granite Rock	ELB	TBD	shift traffic lanes and construct RSP, Tenth Street, Montara	\$ 1,000,000
23	SM	1	47.2	1K4904	Robert J Frank (SBE)	FA	TBD	construct RSP and repair drainage, Clarinada Avenue, Daly City	\$ 600,000
24	SM	1	15.9	1K6604	Redwood Engineering (SBE)	ELB	TBD	construct RSP, south of Route 84, Pescadero	\$ 510,000

- Update since previous report
 FA - Force Account (No Bid)
 ELB - Force Account (Bid Markups)
 Supp - Supplemental

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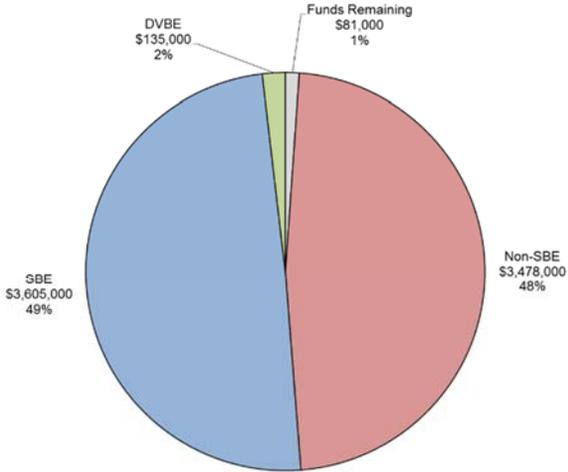
FY 2015/16 District Director's Order - Force Account

No.	CO	RTE	PM	EA	Contractor	Amount	Description of Work
1st Quarter							
1	CC	4	20.1	2J8504	Pleasanton Engineering (SBE)	\$281,000	reconstruct section of soundwall, Bailey Road, near West Pittsburg
2	SCI	17	8.9/13.9	4J5504	Alaniz (SBE/DBE)	\$281,000	AC digouts, Lark Avenue to Route 280, Los Gatos
3	Sol	80	10.3	4J6504	Maggiora Bros. Drilling (SBE)	\$281,000	repair dewatering shaft, Red Top Road, near Cordelia
4	Son	101	43.36	4J1804	CATS 4 U (SBE)	\$281,000	repair failed culvert and sinkhole, Canyon Road, Geyserville
5	Sol	84	2.5	0K5604	BAE Systems	\$150,000	repair apron of Real McCoy II Ferry, Ryer Island
6	Ala	680	19.3	0K2704	OC Jones	\$100,000	replace AC pavement, Stoneridge Drive, Pleasanton
2nd Quarter							
7	Ala	880	8.5	1K2504	Redgwick (SBE)	\$281,000	backfill excavations at homeless encampment, Thornton Avenue, Hayward
8	Mrn	101	23.8	4J6804	Ghilotti Construction	\$281,000	regrade eroded slope, install erosion control and RSP, Redwood Landfill Road, north of Novato
9	SM	1	32.3	1K2604	Granite Rock	\$281,000	regROUT joint at separated box culvert and install RSP, Surfers Beach, Half Moon Bay
10	Sol	84	2.6	0K7904	Eaglelift (DVBE)	\$281,000	injection grouting and RSP, Ryer Island ferry terminal, near Rio Vista
3rd Quarter							
11	Nap	29 121	28.4 6.4	4J5004	GD Nielson (SBE/DBE)	\$281,000	reconstruct bridge masonry railing, Sulphur Creek and Tulucay Creek bridges, St. Helena and Napa
12	Son	1	43.4	1K5604	Engelke (SBE)	\$281,000	replace 18-inch CMP with 30-inch plastic pipe, north of Timber Cove Road, Jenner
13	Mrn	101	10.0	1K3204	Vintage Paving (SBE)	\$200,000	AC leveling, Route 580/Bellam Boulevard, San Rafael

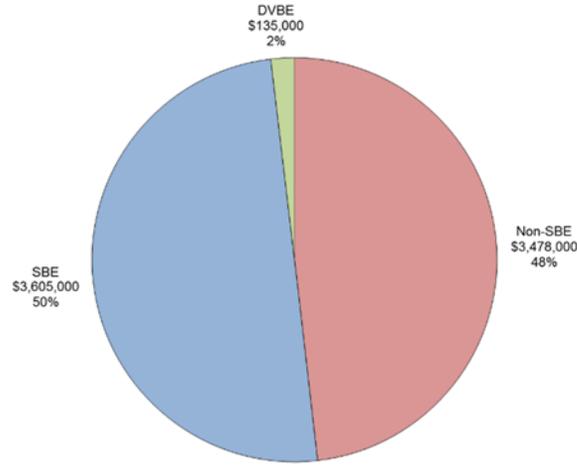
- Update since previous report

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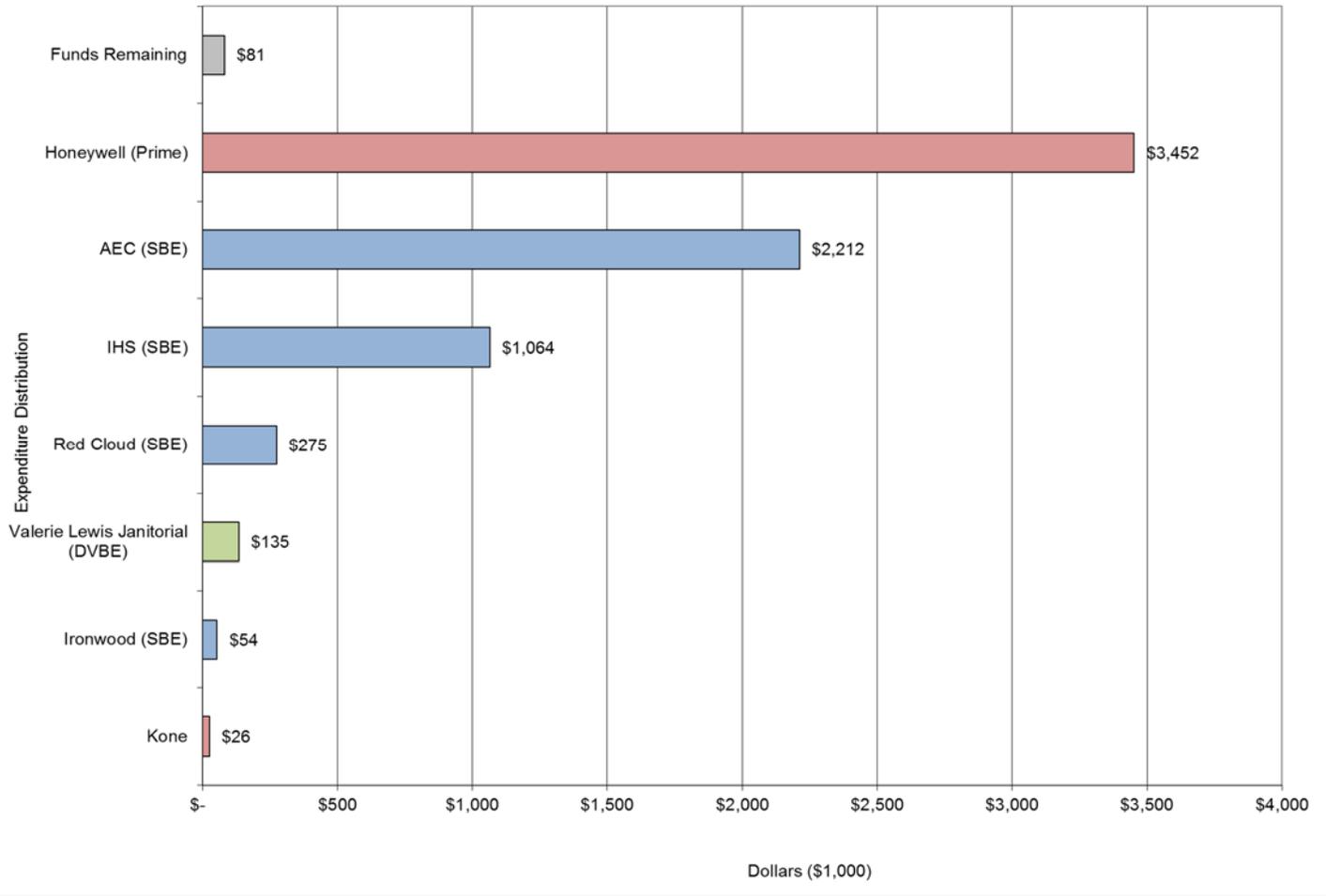
Contract EA 0J7804 from FY 13/14
 District Office FLS/BMS Project



Percent of Budget
 \$7,300,000



Percent of Expended
 \$7,219,000





District 4 Consultant Services Unit

Recently Executed A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal				
								SBE	Total DBE		DVBE	
									DBE ¹	UDBE ²		
1	04A4611	Districtwide Construction Claim Support	Completed	CH2M HILL ³	Feb 2015	Construction Support	3.0	\$2.0 M	N/A	20%/20%	N/A	N/A
2	04A4614	North Counties On-Call Environmental Support Services	Completed	CH2M HILL ³	Mar 2015	Environmental Engineering	3.5	\$7.0 M	N/A	18%/18%	N/A	N/A
3	04A4691 04NEW457-14	On-Call District Wide Staff Augmentation for Conventional and Specialty Land Surveying Support Services	Completed	R.E.Y. ENGINEERING	July 2015	Land Surveying	3.0	\$4.25 M	N/A	38%/38%	N/A	N/A
4	04A4712 04NEW464-15	Biological Monitoring for SFOBB projects	Completed	AECOM ³	Jun 2015	Environmental Engineering	5.0	\$8.0 M	25%	N/A	N/A	10%
5	04A4785 04NEW465-15	On-Call Hydraulic Engineering Districtwide	Completed	WRECO ¹	Nov 2015	Hydraulics	3.0	\$1.5 M	N/A	10%/75%	N/A	N/A

Recently Executed Non A&E Contracts

1	04A4654	Minor B Alameda 680/580 Slope Paving	Completed	REDWOOD ENGINEERING CONSTRUCTION (SBE)	May 2015	Construction Support	0.5	\$281K	100%	N/A	N/A	N/A
2	04A4645	District-wide On-Call emergency services for hazardous waste/materials contamination/spills (Multi-Provider)	July 2015	SUMMIT ¹ & GEOCON ³	Aug 2015	Construction Support	3.0	\$3.1 M	N/A	Advertised 6% Summit 24% Geocon 6.2%	N/A	N/A

Upcoming New A&E Contracts

Contract No. ⁸	Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal				
								SBE	Total DBE		DVBE	
									DBE	UDBE		
1	04A4803 04NEW467-15	On-Call Environmental Support Services (South Region)	Completed	CH2M Hill ³	Mar 2016	Environmental Engineering	3.5	\$7.0 M	N/A	17%	N/A	N/A
2	04A4804 04NEW468-15	On-Call Environmental Support Services (East Region)	Completed	GANDA ³	Mar 2016	Environmental Engineering	3.5	\$7.5 M	N/A	15%	N/A	N/A
3	04NEW486-16	On-Call Design Engineering and Traffic Operations Analysis for SF Bay Area	July 2016 (T)	TBD	Nov 2016	Construction Support	3.0	\$3.0 M	N/A	13.5%	N/A	N/A
4	04NEW487-16	On-Call Right of Way Engineering	August 2016 (T)	TBD	Dec 2016	Construction Support	3.0	\$3.0 M	N/A	13.5%	N/A	N/A
5	04NEW495-16	Conventional and Specialty Land Surveying Support Services	August 2016 (T)	TBD	Nov 2016	Land Surveying	3.0	\$2.0 M	N/A	TBD	N/A	N/A
6	04NEW496-16	Water Quality Support Services of various Caltrans facilities	September 2016 (T)	TBD	Dec 2016	Environmental	3.0	\$2.0 M	N/A	TBD	N/A	N/A

Upcoming Non A&E Contracts

1	04NEW491-16	On-Call Traffic Control Districtwide	May 15, 2016 (T)	TBD	Apr 2016	R/W SUPPORT	3.0	\$930K	N/A	TBD	N/A	N/A
2	04NEW472-16	On-Call service for Erosion Control and Water Pollution Control in North Bay areas: Napa, Sonoma, Solano, and Marin Counties	March	TBD	May 2016	Environmental	3.0	\$5.1 M	N/A	12.5%	N/A	N/A
3	04NEW473-16	On-Call service for Erosion Control and Water Pollution Control in South Bay areas: Alameda, Contra Costa, Santa Clara, San Francisco, and San Mateo Counties	March	TBD	May 2016	Environmental	3.0	\$5.1 M	N/A	12.5%	N/A	N/A
4	04NEW474-16	On-Call service for restoring wire theft damaged highway electrical facilities in Marin, Napa Solano and Sonoma counties	TBD	TBD	Sept 2016	Traffic Operations	2.0	\$4.0 M	N/A	16%	N/A	N/A
5	04NEW475-16	On-Call service for restoring wire theft damaged highway electrical facilities in Alameda and Contra Costa counties	TBD	TBD	Sept 2016	Traffic Operations	2.0	\$6.0 M	N/A	16%	N/A	N/A
6	04NEW476-16	On-Call service for restoring wire theft damaged highway electrical facilities in Santa Clara, San Mateo and San Francisco Counties	TBD	TBD	Sept 2016	Traffic Operations	2.0	\$8.0 M	N/A	16.0%	N/A	N/A
7	04NEW488-16	Calmentor Program Meeting Facilitator	February 22, 2016 (T)	TBD	Apr 2016	Prog/Proj Mgmt	2.0	\$99K	100.0%	N/A	N/A	N/A

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 12.50%

² Underutilized Disadvantaged Business Enterprise, minimum goal of 9.50%

³ Prime Consultant is a District 4 Calmentor Member

⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

⁷ Estimated execution date of July & beyond subject to passing of budget.

⁸ Contract # in parenthesis represents (Former Contract #)

Legend: (A) Actual Dates
(T) Target Date
(TBD) To Be Determined
(N/A) Not Available



CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (Non-UDBE & UDBE) Dollars

Update: 3/11/2016

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date								% Contract Completion		COMMENT
					Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs		Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE ²		Time	\$	
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19 ²	Col 20	Col 21		
1	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$887,500	17.75%	\$550,000	11.00%	\$337,500	6.75%	\$4,816,222	\$1,371,686	28.48%	\$1,012,882	21.03%	\$358,804	7.45%	100%	96%	Contract expired. Achieved contract goals.	
2	04A3375	URS	ENVIRONMENTAL SUPPORT	\$3,000,000	\$510,000	17.00%	\$120,000	4.00%	\$390,000	13.00%	\$2,646,435	\$383,510	14.49%	\$157,112	5.94%	\$226,398	8.55%	100%	88%	Contract expired. Exceeded Non-UDBE goal.	
3	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	\$4,500,000	\$2,778,750	61.75%	\$2,475,000	55.00%	\$303,750	6.75%	\$3,847,804	\$2,644,238	68.72%	\$2,412,608	62.70%	\$231,630	6.02%	100%	86%	Contract expired. Exceeded Non-UDBE goal.	
4	04A3460	VALI COOPER	CONST SUPPORT	\$5,500,000	\$1,375,000	25.00%	\$1,003,750	18.25%	\$371,250	6.75%	\$2,235,500	\$1,093,284	48.91%	\$0	0.00%	\$1,162,460	52.00%	100%	41%	Contract expired. Exceeded UDBE goal. Less than 50% of work materialized	
5	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT (ON-CALL)	\$4,000,000	\$1,000,000	25.00%	\$730,000	18.25%	\$270,000	6.75%	\$2,674,917	\$757,330	28.31%	\$736,348	27.53%	\$20,982	0.78%	100%	67%	Contract expired. Exceeded Non-UDBE goal.	
6	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$750,000	25.00%	\$547,500	18.25%	\$202,500	6.75%	\$1,256,219	\$1,192,587	94.93%	\$1,192,587	94.93%	\$0	0.00%	100%	42%	Contract expired. Exceeded Non-UDBE goal.	
7	04A3576	HILL INTERNATIONAL	CONST SUPPORT	\$3,000,000	\$952,500	31.75%	\$750,000	25.00%	\$202,500	6.75%	\$1,676,720	\$117,908	7.03%	\$0	0.00%	\$117,908	7.03%	100%	56%	Contract expired. Exceeded UDBE goal.	
8	04A3573	PSOMAS	R/W ENGR	\$4,500,000	\$630,000	14.00%	\$315,000	7.00%	\$315,000	7.00%	\$2,224,562	\$379,104	17.04%	\$0	0.00%	\$379,104	17.04%	100%	49%	Contract expired. Exceeded UDBE goal.	
9	04A3574	URS	LAND SURVEYING (ON-CALL)	\$2,000,000	\$300,000	15.00%	\$0	0.00%	\$300,000	15.00%	\$1,184,324	\$238,767	20.16%	\$0	0.00%	\$238,767	20.16%	100%	59%	Contract expired. Achieved contract goals.	
10	04A3575	TOWILL, INC.	LAND SURVEYING (ON-CALL)	\$2,250,000	\$337,500	15.00%	\$0	0.00%	\$337,500	15.00%	\$924,212	\$101,388	10.97%	\$0	0.00%	\$101,388	10.97%	100%	41%	Contract Expired. Less than 50% of work materialized.	
11	04A3578	GEOCON, INC.	ENVIRONMENTAL	\$3,621,354	\$488,883	13.50%	\$244,441	6.75%	\$244,441	6.75%	\$2,180,982	\$742,635	34.05%	\$561,148	25.73%	\$181,487	8.32%	100%	60%	Contract expired. Exceeded contract goals.	
12	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	\$1,200,000	\$243,000	20.25%	\$162,000	13.50%	\$81,000	6.75%	\$781,275	\$106,132	13.58%	\$30,541	3.91%	\$75,591	9.68%	100%	65%	Contract expired. Exceeded UDBE goal.	
13	04A3572	PSOMAS	SPECIALTY SURVEYING	\$1,500,000	\$210,000	14.00%	\$105,000	7.00%	\$105,000	7.00%	\$1,370,802	\$255,962	18.67%	\$161,630	11.79%	\$94,332	6.88%	100%	91%	Contract expired. Achieved contract goals.	
14	04A3632	CHAUDHARY(SBE)	LAND SURVEYING (ON-CALL)	\$3,730,729	\$503,648	13.50%	\$0	0.00%	\$503,648	13.50%	\$3,677,837	\$180,533	4.91%	\$0	0.00%	\$180,533	4.91%	100%	99%	Contract expired.	
15	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$1,146,188	\$59,023	5.15%	\$7,959	0.69%	\$51,064	4.46%	100%	38%	Contract expired. Less than 50% of work materialized.	
16	04A3629	WRECO (DBE)	WATER QUALITY (ON-CALL)	\$1,781,000	\$240,435	13.50%	\$120,218	6.75%	\$120,218	6.75%	\$1,778,931	\$1,237,523	69.57%	\$0	0.00%	\$1,237,523	69.57%	100%	100%	Contract expired. Exceeded UDBE goal.	
17	04A3645	PB AMERICAS	LANDSCAPE DESIGN (ON-CALL)	\$2,000,000	\$740,000	37.00%	\$320,000	16.00%	\$420,000	21.00%	\$596,369	\$168,038	28.18%	\$168,038	28.18%	\$0	0.00%	100%	30%	Contract expired. Exceeded Non-UDBE goal. Less than 50% of work materialized.	
18	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	\$2,000,000	\$340,000	17.00%	\$205,000	10.25%	\$135,000	6.75%	\$1,976,804	\$270,145	13.67%	\$270,145	13.67%	\$0	0.00%	100%	99%	Contract expired. Exceeded Non-UDBE goal.	
19	04A3858	CH2MHill	CONST SUPPORT	\$3,000,000	\$510,000	17.00%	\$307,500	10.25%	\$202,500	6.75%	\$931,499	\$148,472	15.94%	\$148,472	15.94%	\$0	0.00%	100%	31%	Contract expired. Exceeded Non-UDBE goal.	
20	04A4105	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	\$2,000,000	\$1,620,000	81.00%	\$0	0.00%	\$1,620,000	81.00%	\$786,082	\$669,025	85.11%	\$0	0.00%	\$669,025	85.11%	100%	39%	Contract expired. Exceeded UDBE goal.	
21	04A4147	FARWESTERN (SBE)	CULTURAL RESOURCES	\$1,300,000	\$65,000	5.00%	\$65,000	5.00%	\$0	0.00%	\$1,271,812	\$112,410	8.84%	\$112,410	8.84%	\$0	0.00%	98%	98%	Exceeding contract goal.	
22	04A4149	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$650,000	13.00%	\$650,000	13.00%	\$0	0.00%	\$4,815,225	\$872,585	18.12%	\$872,585	18.12%	\$0	0.00%	82%	96%	Exceeding contract goal.	
23	04A4150	AECOM	ENVIRONMENTAL SUPPORT	\$5,000,000	\$400,000	8.00%	\$400,000	8.00%	\$0	0.00%	\$2,861,360	\$695,959	24.32%	\$695,959	24.32%	\$0	0.00%	81%	57%	Exceeding contract goal.	
24	04A4151	GANDA ³	ENVIRONMENTAL SUPPORT	\$5,000,000	\$3,000,000	60.00%	\$3,000,000	60.00%	\$0	0.00%	\$3,872,157	\$2,504,668	64.68%	\$2,504,668	64.68%	\$0	0.00%	82%	77%	Exceeding contract goal.	
25	04A4254	CALTROP	CONST SUPPORT	\$3,000,000	\$600,000	20.00%	\$600,000	20.00%	\$0	0.00%	\$407,724	\$138,074	33.86%	\$138,074	33.86%	\$0	0.00%	77%	14%	Exceeding contract goal.	
26	04A4255	CALTROP	CONST SUPPORT	\$3,000,000	\$660,000	22.00%	\$660,000	22.00%	\$0	0.00%	\$157,324	\$54,480	34.63%	\$54,480	34.63%	\$0	0.00%	77%	5%	Exceeding contract goal.	
27	04A4256	PRESCIENCE	CONST SUPPORT	\$3,000,000	\$1,500,000	50.00%	\$1,500,000	50.00%	\$0	0.00%	\$835,078	\$0	0.00%	\$0	0.00%	\$0	0.00%	77%	28%	Working to meet goals by the end of the contract.	
28	04A4305	SIGNET	MATERIALS TESTING (South Bay Labs)	\$3,000,000	\$510,000	17.00%	\$510,000	17.00%	\$0	0.00%	\$2,326,552	\$274,552	11.80%	\$274,552	11.80%	\$0	0.00%	75%	78%	Working to meet goals by the end of the contract.	
29	04A4306	ALTA VISTA (DVBE)	MATERIALS TESTING (North Bay Labs)	\$3,000,000	\$450,000	15.00%	\$450,000	15.00%	\$0	0.00%	\$1,726,012	\$375,803	21.77%	\$375,803	21.77%	\$0	0.00%	75%	58%	Exceeding contract goal.	
30	04A4309	PSOMAS	LAND SURVEYING (ON-CALL)	\$1,949,952	\$194,995	10.00%	\$194,995	10.00%	\$0	0.00%	\$446,307	\$31,486	7.05%	\$31,486	7.05%	\$0	0.00%	75%	23%	Working to meet goals by the end of the contract.	
31	04A4310	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	\$4,500,000	\$3,690,000	82.00%	\$3,690,000	82.00%	\$0	0.00%	\$4,298,188	\$3,523,331	81.97%	\$3,523,331	81.97%	\$0	0.00%	74%	96%	Exceeding contract goal.	
32	04A4312	WRECO (DBE)	WATER QUALITY (ON-CALL)	\$2,000,000	\$1,220,000	61.00%	\$0	0.00%	\$0	0.00%	\$830,155	\$676,267	81.46%	\$676,267	81.46%	\$0	0.00%	79%	42%	Exceeding contract goal.	
33	04A4317	DKS	TRAFFIC MGMT PLANNING (ON-CALL)	\$1,500,000	\$45,000	3.00%	\$45,000	3.00%	\$0	0.00%	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	79%	0%	No Task Orders Issued. Limited use contract.	
34	04A4320	URS	DESIGN	\$3,000,000	\$120,000	4.00%	\$120,000	4.00%	\$0	0.00%	\$613,801	\$245,381	39.98%	\$245,381	39.98%	\$0	0.00%	73%	20%	Exceeding contract goal.	
35	04A4336	GEOCON, INC.	ENVIRONMENTAL	\$3,621,356	\$506,990	14.00%	\$0	0.00%	\$0	0.00%	\$719,210	\$253,562	35.26%	\$253,562	35.26%	\$0	0.00%	73%	20%	Exceeding contract goal.	
36	04A4338	PB AMERICAS	CONST SUPPORT	\$3,000,000	\$600,000	20.00%	\$600,000	20.00%	\$0	0.00%	\$496,729	\$367,105	73.90%	\$367,105	73.90%	\$0	0.00%	68%	17%	Exceeding contract goal.	
37	04A4339	VALI COOPER	CONST SUPPORT	\$3,000,000	\$540,000	18.00%	\$540,000	18.00%	\$0	0.00%	\$1,303,500	\$1,301,577	99.85%	\$1,301,577	99.85%	\$0	0.00%	68%	43%	Exceeding contract goal.	
38	04A4340	PB AMERICAS	CONST SUPPORT	\$3,000,000	\$600,000	20.00%	\$600,000	20.00%	\$0	0.00%	\$1,480,463	\$66,258	4.48%	\$66,258	4.48%	\$0	0.00%	68%	49%	Working to meet goals by the end of the contract.	
39	04A4353	PSOMAS	R/W ENGR	\$4,000,000	\$520,000	13.00%	\$520,000	13.00%	\$0	0.00%	\$919,997	\$0	0.00%	\$0	0.00%	\$0	0.00%	73%	23%	Working to meet goals by the end of the contract.	
40	04A4371	CALTROP	PROJECT MANAGEMENT	\$1,500,000	\$150,000	10.00%	\$150,000	10.00%	\$0	0.00%	\$6,549	\$0	0.00%	\$0	0.00%	\$0	0.00%	70%	0%	Working to meet goals by the end of the contract.	
41	04A4412	PB AMERICAS	VIA STUDY	\$2,000,000	\$300,000	15.00%	\$300,000	15.00%	\$0	0.00%	\$374,005	\$77,709	20.78%	\$77,709	20.78%	\$0	0.00%	65%	19%	Exceeding contract goal.	
42	04A4426	BROWN & CALDWELL	ENVIRONMENTAL	\$2,000,000	\$340,000	17.00%	\$340,000	17.00%	\$0	0.00%	\$1,480,463	\$66,258	4.48%	\$66,258	4.48%	\$0	0.00%	64%	74%	Working to meet goals by the end of the contract.	
43	04A4522	PROFESSIONAL TREE CARE COMPANY (SBE)	ENVIRONMENTAL SUPPORT	\$2,491,350	\$336,332	13.50%	\$336,332	13.50%	\$0	0.00%	\$1,524,187	\$214,071	14.04%	\$214,071	14.04%	\$0	0.00%	64%	61%	Exceeding contract goal.	
44	04A4611	CH2MHill	CONSTRUCTION SUPPORT	\$2,000,000	\$400,000	20.00%	\$400,000	20.00%	\$0	0.00%	\$113,625	\$0	0.00%	\$0	0.00%	\$0	0.00%	36%	6%	Working to meet goals by the end of the contract.	
45	04A4614	CH2MHill	ENVIRONMENTAL	\$7,000,000	\$1,260,000	18.00%	\$1,260,000	18.00%	\$0	0.00%	\$576,110	\$0	0.00%	\$25,127	4.36%	\$0	0.00%	26%	8%	Working to meet goals by the end of the contract.	
46	04A4691	R.E.Y. ENGINEERING	LAND SURVEYING	\$4,260,000	\$1,618,800	38.00%	\$1,618,800	38.00%	\$0	0.00%	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	23%	0%	Working to meet goals by the end of the contract.	
TOTAL				\$142,705,741	\$35,204,333	25%	\$26,813,036	18.79%	\$6,664,307	11.00%	\$72,170,217	\$23,968,826	33.21%	\$18,736,133	25.96%	\$5,326,996	13.76%				

Disadvantaged Business Enterprise (DBE) Underutilized Disadvantaged Business Enterprise (UDBE) Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Notes: 1 - Current goals effective 06/15/12 until 06/15/15(3-Year Period) 2 - Beginning 06/15/12 UDBE aspirational goal is not required 3 - Ganda no longer a DBE as of July 18, 2015 N/A = Not Applicable	Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 1 to 46)	18.79
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CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 3/11/2016

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date					% Contract Completion		COMMENTS
					DVBE		SBE		Total	DVBE		SBE		Time	\$	
					\$	%	\$	%	\$	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	\$8,000,000	\$240,000	3.00%	\$2,000,000	25.00%	\$3,089,720	\$0	0.00%	\$1,075,716	34.82%	100%	39%	Contract Expired.
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$150,000	3.00%	\$1,250,000	25.00%	\$2,918,470	\$578,929	19.84%	\$2,298,310	78.75%	100%	58%	Contract Expired.
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$2,500,000	50.00%	\$2,442,549	\$0	0.00%	\$2,397,909	98.17%	100%	49%	Contract Expired. SBE% Utilization represents figures from the original prime, TRS Consultants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	\$7,000,000	\$210,000	3.00%	\$1,750,000	25.00%	\$1,576,429	\$5,243	0.33%	\$51,734	3.28%	100%	23%	Contract Expired. SBE and DVBE work did not materialize.
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$26,593,940	\$797,818	3.00%	\$13,296,970	50.00%	\$25,936,764	\$17,498	0.07%	\$11,456,731	44.17%	100%	98%	Contract Expired.
6	04A3116	PB AMERICA	ENVIRONMENTAL SERVICES	\$30,700,000	\$1,535,000	5.00%	\$7,675,000	25.00%	\$7,401,820	\$139,237	1.88%	\$3,015,076	40.73%	100%	24%	Exceeding SBE goal. Working to meet DVBE goal by end of contract.
7	04A3357	CH2MHill	CLAIMS AND SCHEDULING (SAS)	\$10,000,000	\$1,000,000	10.00%	\$2,500,000	25.00%	\$6,029,202	\$1,184,026	19.64%	\$1,220,675	20.25%	100%	60%	Contract Expired.
8	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	\$12,500,000	\$625,000	5.00%	\$6,250,000	50.00%	\$4,673,779	\$17,709	0.38%	\$2,299,444	49.20%	100%	37%	Contract Expired.
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$250,000	5.00%	\$1,250,000	25.00%	\$1,600,552	\$13,701	0.86%	\$1,586,851	99.14%	100%	32%	Contract Expired. DVBE work not materialized.
11	04A3824	TY LIN	DESIGN (ON-CALL)	\$13,000,000	\$650,000	5.00%	\$3,250,000	25.00%	\$8,363,913	\$91,890	1.10%	\$3,631,321	43.42%	77%	64%	Exceeding SBE goal. Will meet DVBE goal by end of contract.
12	04A4265	CALTROP	RISK MANAGEMENT	\$2,000,000	\$100,000	5.00%	\$500,000	25.00%	\$363,881	\$0	0.00%	\$0	0.00%	77%	18%	Limited use of contract.
13	04A4337	GEOCON, INC.	ENVIRONMENTAL SERVICES	\$1,200,000	\$60,000	5.00%	\$300,000	25.00%	\$145,478	\$8,973	6.17%	\$24,345	16.73%	73%	12%	Exceeding DVBE goal. Will meet SBE goal by end of contract.
14	04A4534	EARTH MECHANICS INC (SBE)	ENGINEERING SERVICES	\$4,000,000	\$200,000	5.00%	\$1,000,000	25.00%	\$225,720	\$0	0.00%	\$225,720	100.00%	48%	6%	Exceeding SBE goal. Will meet DVBE goal by end of contract.
15	04A4542	ALTA VISTA (DVBE)	ENGINEERING SERVICES	\$5,000,000	\$250,000	5.00%	\$1,250,000	25.00%	\$3,939,936	\$2,471,256	62.72%	\$984,984	25.00%	27%	79%	Exceeding contract goals.
16	04A4712	AECOM	ENVIRONMENTAL SERVICES	\$8,000,000	\$800,000	10.00%	\$2,000,000	25.00%	\$0	\$0	0.00%	\$0	0.00%	13%	0%	Contract recently executed
TOTAL				\$150,993,940	\$7,017,818	4.65%	\$48,771,970	32.30%	\$80,126,934	\$9,620,650	12.01%	\$31,936,783	39.86%			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	4.65%	Total DVBE Achieved To Date (Col 11/Col 10)	12.01%	Statewide DVBE Goal	5.00%
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	32.30%	Total SBE Achieved To Date (Col 13/Col 10)	39.86%	Statewide SBE Aspirational Goal	25.00%

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