



### District 4 Consultant Services Unit

#### Recently Executed A&E Contracts

Contract No. <sup>8</sup>	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal				
								SBE	Total DBE		DVBE	
									DBE <sup>1</sup>	UDBE <sup>2</sup>		
1	04A4305	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	Completed	SIGNET	Dec 2013	Material Inspection	3.0	\$3.0 M	N/A	12%/17%	N/A	N/A
2	04A4306	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	Completed	ALTA VISTA <sup>3</sup> (DVBE)	Dec 2013	Material Inspection	3.0	\$3.0 M	N/A	12%/15%	N/A	N/A
3	04A4338	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service Sonoma.	Completed	PB AMERICAS <sup>3</sup>	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%/20%	N/A	N/A
4	04A4339	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	Completed	VALI COOPER <sup>3</sup>	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%	N/A	N/A
5	04A4340	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	Completed	PB AMERICAS <sup>3</sup>	Dec 2013	Construction Support	3.0	\$3.0 M	N/A	18%/20%	N/A	N/A
6	04A4336	On-Call Professional & Technical Hazardous Waste Investigation	Completed	GEOCON CONSULTANTS <sup>3</sup>	Dec 2013	Environmental Engineering	3.0	\$3.6 M	N/A	14%	N/A	N/A
7	04A4337	On-Call Professional & Technical UST Investigation & Ground Water Monitoring	Completed	GEOCON CONSULTANTS <sup>3</sup>	Dec 2013	Environmental Engineering	3.0	\$1.2 M	25%	N/A	N/A	5%
8	04A4353	On Call R/W Engineering - Staff Augmentation	Completed	PSOMAS <sup>3</sup>	Dec 2013	R/W Engineering	3.0	\$4.0 M	N/A	13%/14%	N/A	N/A
9	04A4371	On Call Program/Project Management	Completed	CALTROP <sup>3</sup>	Feb 2014	Program/Project Management	3.0	\$1.5M	N/A	10%/30%	N/A	N/A
10	04A4346	On-Call Professional& Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	Completed	HANA GROU <sup>3</sup> (SBE)	Dec 2013	Construction Support	4.0	\$3.6 M	25%	N/A	N/A	5%
11	<u>04A4412</u>	<u>On-Call Visual Impact Analysis</u>	<u>Completed</u>	<u>PB AMERICAS<sup>3</sup></u>	<u>Mar 2014</u>	<u>Design Support</u>	<u>3.0</u>	<u>\$1.5 M</u>	<u>N/A</u>	<u>15%/32%</u>	<u>N/A</u>	<u>N/A</u>
12	<u>04A4426</u>	<u>On-Call Professional &amp; Technical Construction Environmental Engineering and Inspection Services</u>	<u>Completed</u>	<u>Brown &amp; Caldwell</u>	<u>June 2014</u>	<u>Construction Support</u>	<u>3.0</u>	<u>\$2.0 M</u>	<u>N/A</u>	<u>15%/15%</u>	<u>N/A</u>	<u>N/A</u>

#### Recently Executed Non A&E Contracts

1	PO-2660-041400000342	(CMAS) Public Outreach for Traffic Management Plan (Adaptive Ramp Metering)	Completed	CIRCLE POINT (SBE)	May 2014	TMP (PIO CMAS)	2.0	\$195K	100%	N/A	N/A	N/A
2	<u>PO-2660-041400000450</u>	<u>(CMAS) Public Outreach for Traffic Management Plan (Active Traffic Management)</u>	<u>Completed</u>	<u>CIRCLE POINT (SBE)</u>	<u>Jun 2014</u>	<u>TMP (PIO CMAS)</u>	<u>2.0</u>	<u>\$208K</u>	<u>100%</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
3	04A4461	On-Call Professional Tree Removal Service	Completed	PROFESSIONAL TREE CARE (SBE)	Aug 2014	Environmental Engineering	3.0	\$4.5M	N/A	14%/13.5%	N/A	N/A

#### Upcoming New A&E Contracts

Contract No. <sup>8</sup>	Contract Description	Contract Advertisement Status <sup>5</sup>	Top Ranked Consultant <sup>6</sup>	Estimated Contract Execution Month/Year <sup>7</sup>	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
								SBE	Total DBE		DVBE
									DBE	UDBE	
1	<u>04A4534</u>	<u>Geotechnical Services for SFOBB Dismantling Project</u>	<u>TBD</u>	<u>Sept 2014</u>	<u>Engineering Services</u>	<u>3.0</u>	<u>\$4.0 M</u>	<u>25%</u>	<u>N/A</u>	<u>N/A</u>	<u>5%</u>
2	<u>04A4542</u>	<u>On-Call QA and Material Engineering for Toll Bridge Program projects</u>	<u>TBD</u>	<u>Oct 2014</u>	<u>Engineering Services</u>	<u>5.0</u>	<u>\$5.0 M</u>	<u>25%</u>	<u>N/A</u>	<u>N/A</u>	<u>5%</u>
3	<u>04NEW453-14</u>	<u>On-Call Construction Claim Support</u>	<u>TBD</u>	<u>Feb 2015</u>	<u>Construction Support</u>	<u>3.0</u>	<u>\$3.0 M</u>	<u>N/A</u>	<u>17%</u>	<u>N/A</u>	<u>N/A</u>

#### Upcoming New Non-A&E Contracts

Note: <sup>1</sup> Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

<sup>2</sup> Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement

<sup>3</sup> Prime Consultant is a District 4 Calmentor Member

<sup>4</sup> No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5% to 10% before contract ends

Legend: (A) Actual Dates

(T) Target Date

(TBD) To Be Determined

TEXT Underlined: Updates/Changes on the last reporting

<sup>5</sup> For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

<sup>6</sup> Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.

<sup>7</sup> Estimated execution date of July & beyond subject to passing of budget.

<sup>8</sup> Contract # in parenthesis represents (Former Contract #)