District 4 Consultant Services Unit

Recently Executed A&E Contracts

	Contract No.[8]	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year		Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
										SBE	Total DBE		DVBE
											DBE[1]	UDBE[2]	
1	04A4265	On-Call Staffing Support - Risk Management for SFOBB Corridor	Completed	CALTROP[3]	July	2013	Prog/Proj Mgmt	5.0	$2.0 M	25%	N/A	N/A	5%
2	04A4102	Technical Engineering Studies and Reports for Water Quality and Erosion Control	Completed	WRECO[3] (DBE)(SBE)	Oct	2013	Water Quality	3.0	$2.0 M	N/A	14%/59%	N/A	N/A
3	04A4305	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	Completed	SIGNET	Dec	2013	Material Inspection	3.0	$3.0 M	N/A	12%/17%	N/A	N/A
4	04A4306	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	Completed	ALTA VISTA[3] (DVBE)	Dec	2013	Material Inspection	3.0	$3.0 M	N/A	12%/15%	N/A	N/A
5	04A4317	On-Call Traffic Analysis, Highway Operations and TMP for Distrct 4	Completed	DKS ASSOCIATES	Oct	2013	Traffic Operations	3.0	$1.5 M	N/A	3%	N/A	N/A
6	04A4320	On-Call Design and Specialty Survey for District 4	Completed	URS[3]	Oct	2013	Design and Specialty Survey	3.0	$3.0 M	N/A	4%	N/A	N/A
7	04A4309	On Call Land Surveying - Deliverable Based	Completed	PSOMAS[3]	Nov	2013	Surveying	3.0	$1.5M	N/A	10%	N/A	N/A
8	04A4310	On Call Land Surveying - Staff Augmentation	Completed	CHAUDHARY[3] (DBE)(SBE)	Nov	2013	Surveying	3.0	$4.5M	N/A	10%/82%	N/A	N/A
9	04A4312	On Call - Water Quality	Completed	WRECO[3] (DBE)(SBE)	Oct	2013	Water Quality	3.0	$2.0M	N/A	14%/56%	N/A	N/A
10	04A4338	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service Sonoma.	Completed	PB AMERICAS [3]	Dec	2013	Construction Support	3.0	$3.0 M	N/A	18%/20%	N/A	N/A
11	04A4339	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	Completed	VALI COOPER [3]	Dec	2013	Construction Support	3.0	$3.0 M	N/A	18%	N/A	N/A
12	04A4340	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	Completed	PB AMERICAS [3]	Dec	2013	Construction Support	3.0	$3.0 M	N/A	18%/20%	N/A	N/A
13	04A4336	On-Call Professional & Technical Hazardous Waste Investigation	Completed	GEOCON CONSULTANTS[3]	Dec	2013	Environmental Engineering	3.0	$3.6 M	N/A	14%	N/A	N/A
14	04A4337	On-Call Professional & Technical UST Investigation & Ground Water Monitoring	Completed	GEOCON CONSULTANTS[3]	Dec	2013	Environmental Engineering	3.0	$1.2 M	25%	N/A	N/A	5%
15	04A4353	On Call R/W Engineering - Staff Augmentation	Completed	PSOMAS[3]	Dec	2013	R/W Engineering	3.0	$4.0 M	N/A	13%/14%	N/A	N/A
16	04A4371	On Call Program/Project Management	Completed	CALTROP[3]	Feb	2014	Program/Project Management	3.0	$1.5M	N/A	10%/30%	N/A	N/A
17	04A4346	On-Call Professional& Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects	Completed	HANA GROUP[3] (SBE)	Dec	2013	Construction Support	4.0	$3.6 M	25%	N/A	N/A	5%
18	04A4412	On-Call Visual Impact Analysis	Completed	PB AMERICAS [3]	Mar	2014	Design Support	3.0	$1.5 M	N/A	15%/32%	N/A	N/A

Recently Executed Non A&E Contracts

1	04A4292	(SFOBB 5-Day Closure) Production of Campaign Materials	Completed	ONE WORLD COMMUNICATIONS (SBE)	Jul	2013	Public Affairs	0.5	$35K	100%	N/A	N/A	N/A
2	04A4269	(SFOBB 5-Day Closure) Purchasing Statewide Media Coverage for Public Campaign	Completed	O'RORKE (SBE)	Jul	2013	Public Affairs	0.5	$154K	100%	N/A	N/A	N/A
3	04A4270	(SFOBB 5-Day Closure) Purchasing Bay Area Media Coverage for Public Campaign	Completed	RADIOWAVE MARKETING (SBE)	Jul	2013	Public Affairs	0.5	$100K	100%	N/A	N/A	N/A

Upcoming New A&E Contracts

	Contract No.[8]	Contract Description	Contract Advertisement Status[5]	Top Ranked Consultant[6]	Estimated Contract Execution Month/Year[7]		Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
										SBE	Total DBE		DVBE
											DBE	UDBE	
1	04A4426	On-Call Professional & Technical Construction Environmental Engineering and Inspection Services	Completed	TBD	Apr	2014	Construction Support	3.0	$3.0 M	15%	N/A	N/A	N/A

Upcoming New Non-A&E Contracts

1	04NEW441-14	(CMAS) Public Outreach for Traffic Management Plan (Active Traffice Management)	May 2014	TBD	Jun	2014	TMP (PIO CMAS)	2.0	$211K	100%	N/A	N/A	N/A
2	04NEW442-14	(CMAS) Public Outreach for Traffic Management Plan (Adaptive Ramp Metering)	May 2014	TBD	Jun	2014	TMP (PIO CMAS)	2.0	$196K	100%	N/A	N/A	N/A
3	04A4443	Nesting Bird Deterrence Plan during SFOBB East Span Demolition	July 2014	TBD	Aug	2014	Environmental Engineering	3.0	$1.5 M	25%	N/A	N/A	5%
4	04A4461	On-Call Professional Tree Removal Service	May 2014	TBD	June	2014	Environmental Engineering	3.0	$4.5M	N/A	14%	N/A	N/A

Note: [1] Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
[2] Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
[3] Prime Consultant is a District 4 Calmentor Member
[4] No DBE participation under the race neutral program. However, DVBE patricipation is expected to be between 5 % to 10% before contract ends .
[5] For upcoming contracts, visit http://caltrans-opac.ca.gov/aeinfo.htm
[6] Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.
[7] Estimated execution date of July & beyond subject to passing of budget.
[8] Contract # in parenthesis represents (Former Contract #)

Legend: (A) Actual Dates
(T) Target Date
(TBD) To Be Determined
TEXT Underlined: Updates/Changes on the last reporting

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Contact Romy Fuentes @ 510-622-8803
(Update:5/14/2014)

CALTRANS DIST. 4 CONSULTANT SERVICES
DBE UTILIZATION
Federal Funded Contracts
Quarterly Update

Contracts with Identifiable DBE (RNDBE & UDBE) Dollars **Update: 5/11/2014**

	Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date							% Contract Completion		COMMENT
					Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs	Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE				
					$	%	$	%	$	%	$	$	%	$	%	$	%	Time	$	
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21
1	04A2311	* PB AMERICAS	CONST FIELD SUPPORT	$4,900,000	$1,225,000	25.00%	N/A	N/A	N/A	N/A	$2,220,978	$379,046	17.07%	N/A	N/A	N/A	N/A	100%	45%	Contract expired
2	04A2312	* URS CORPORATION	CONST. CLAIMS	$5,000,000	$1,500,000	30.00%	N/A	N/A	N/A	N/A	$3,276,812	$378,416	11.55%	N/A	N/A	N/A	N/A	100%	66%	Contract expired
3	04A2889	*KIMLEY-HORN	TRAFFIC MGMNT PLANNING (ON-CALL)	$4,999,999	$500,000	10.00%	N/A	N/A	N/A	N/A	$967,560	$0	0.00%	N/A	N/A	N/A	N/A	98%	19%	Small dollar use of this On-Call Contract
4	04A3324	* CALTROP ENGINEERING CORPORATION	PROGRAM MANAGEMENT (ON-CALL)	$3,000,000	$405,000	13.50%	N/A	N/A	N/A	N/A	$2,683,927	$242,445	9.03%	N/A	N/A	N/A	N/A	100%	89%	Contract expired
			SUBTOTAL	**$15,900,000**	**$3,670,000**	**23.08%**	**$0**	**0.00%**	**$0**	**0.00%**	**$9,404,520**	**$1,239,302**	**13.18%**	**NA**	**NA**	**NA**	**NA**			
5	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	$5,000,000	$887,500	17.75%	$550,000	11.00%	$337,500	6.75%	$4,816,222	$1,371,686	28.48%	$1,012,882	21.03%	$358,804	7.45%	100%	96%	Contract expired. Achieved contract goals.
6	04A3375	URS	ENVIRONMENTAL SUPPORT	$3,000,000	$510,000	17.00%	$120,000	4.00%	$390,000	13.00%	$2,646,435	$383,510	14.49%	$157,112	5.94%	$226,398	8.55%	100%	88%	Contract expired. Exceeded Non-UDBE goals.
7	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	$4,500,000	$2,778,750	61.75%	$2,475,000	55.00%	$303,750	6.75%	$3,847,804	$2,644,238	68.72%	$2,412,608	62.70%	$231,630	6.02%	100%	86%	Contract expired. Exceeded Non-UDBE goals.
8	04A3460	VALI COOPER	CONST SUPPORT	$5,500,000	$1,375,000	25.00%	$1,003,750	18.25%	$371,250	6.75%	$2,235,500	$1,093,284	48.91%	$0	0.00%	$1,162,460	52.00%	100%	41%	Contract expired. Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
9	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT (ON-CALL)	$4,000,000	$1,000,000	25.00%	$730,000	18.25%	$270,000	6.75%	$2,674,917	$757,330	28.31%	$736,348	27.53%	$20,982	0.78%	100%	67%	Contract expired. Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
10	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	$3,000,000	$750,000	25.00%	$547,500	18.25%	$202,500	6.75%	$1,256,219	$1,192,587	94.93%	$1,192,587	94.93%	$0	0.00%	100%	42%	Contract expired. Exceeding Non-UDBE goal; will meet UDBE goal by end of contract
11	04A3576	HILL INTERNATIONAL	CONST SUPPORT	$3,000,000	$952,500	31.75%	$750,000	25.00%	$202,500	6.75%	$1,676,720	$117,908	7.03%	$0	0.00%	$117,908	7.03%	100%	56%	Contract expired. Exceeding UDBE goal; working to meet Non-UDBE goal
12	04A3573	PSOMAS	R/W ENGR	$4,500,000	$630,000	14.00%	$315,000	7.00%	$315,000	7.00%	$2,224,562	$379,104	17.04%	$0	0.00%	$379,104	17.04%	100%	49%	Contract expired. Exceeding UDBE goal; will meet Non-UDBE goal by end of contract
13	04A3574	URS	LAND SURVEYING (ON-CALL)	$2,000,000	$300,000	15.00%	$0	0.00%	$300,000	15.00%	$1,184,324	$238,767	20.16%	$0	0.00%	$238,767	20.16%	100%	59%	Contract Expired. Exceeding UDBE goal
14	04A3575	TOWILL, INC.	LAND SURVEYING (ON-CALL)	$2,250,000	$337,500	15.00%	$0	0.00%	$337,500	15.00%	$924,212	$101,388	10.97%	$0	0.00%	$101,388	10.97%	100%	41%	Contract Expired.
15	04A3578	GEOCON, INC.	ENVIRONMENTAL	$3,621,354	$488,883	13.50%	$244,441	6.75%	$244,441	6.75%	$2,180,982	$742,635	34.05%	$561,148	25.73%	$181,487	8.32%	100%	60%	Contract expired. Exceeding Non-UDBE goal; working to meet UDBE goal by end of contract
16	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	$1,200,000	$243,000	20.25%	$162,000	13.50%	$81,000	6.75%	$781,275	$106,132	13.58%	$30,541	3.91%	$75,591	9.68%	100%	65%	Contract expired. Exceeding UDBE goal; working to meet Non-UDBE goal by end of contract
17	04A3572	PSOMAS	SPECIALTY SURVEYING	$1,500,000	$210,000	14.00%	$105,000	7.00%	$105,000	7.00%	$1,370,802	$255,962	18.67%	$161,630	11.79%	$94,332	6.88%	100%	91%	Contract Expired. Exceeding contract goals
18	04A3632	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	$3,730,729	$503,648	13.50%	$0	0.00%	$503,648	13.50%	$3,677,837	$180,533	4.91%	$0	0.00%	$180,533	4.91%	100%	99%	Contract expired.
19	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	$3,000,000	$510,000	17.00%	$307,500	10.25%	$202,500	6.75%	$1,146,188	$59,023	5.15%	$7,959	0.69%	$51,064	4.46%	100%	38%	Contract expired.
20	04A3629	WRECO (DBE)	WATER QUALITY (ON-CALL)	$1,750,000	$236,250	13.50%	$118,125	6.75%	$118,125	6.75%	$1,731,232	$1,237,523	71.48%	$0	0.00%	$1,237,523	71.48%	96%	99%	Exceeding UDBE goal; will not meet Non-UDBE goal by end of contract
21	04A3645	PB AMERICAS	LANDSCAPE DESIGN (ON-CALL)	$2,000,000	$740,000	37.00%	$320,000	16.00%	$420,000	21.00%	$596,369	$168,038	28.18%	$168,038	28.18%	$0	0.00%	100%	30%	Exceeding Non-UDBE Goal; working to meet UDBE goal by end of contract
22	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	$2,000,000	$340,000	17.00%	$205,000	10.25%	$135,000	6.75%	$1,976,804	$270,145	13.67%	$270,145	13.67%	$0	0.00%	100%	99%	Contract expired. Exceeding Non-UDBE Goal; will not meet UDBE goal
23	04A3858	CH2MHill	CONST SUPPORT	$3,000,000	$510,000	17.00%	$307,500	10.25%	$202,500	6.75%	$23,995	$0	0.00%	$0	0.00%	$0	0.00%	76%	1%	Working to meet goals by the end of the contract
24	04A4105	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	$2,000,000	$1,620,000	81.00%	$0	0.00%	$1,620,000	81.00%	$456,602	$417,277	91.39%	$0	0.00%	$417,277	91.39%	45%	23%	Exceeding UDBE goal
25	04A4147	FARWESTERN (SBE)	CULTURAL RESOURCES	$1,300,000	$65,000	5.00%	$65,000	5.00%	N/A	N/A	$231,628	$60,682	26.20%	$60,682	26.20%	N/A	N/A	57%	18%	Exceeding contract goals
26	04A4149	CH2MHill	ENVIRONMENTAL SUPPORT	$5,000,000	$650,000	13.00%	$650,000	13.00%	N/A	N/A	$1,149,965	$212,134	18.45%	$212,134	18.45%	N/A	N/A	29%	23%	Exceeding contract goals
27	04A4150	AECOM	ENVIRONMENTAL SUPPORT	$5,000,000	$400,000	8.00%	$400,000	8.00%	N/A	N/A	$330,846	$57,019	17.23%	$57,019	17.23%	N/A	N/A	28%	7%	Exceeding contract goals
28	04A4151	GANDA (DBE)	ENVIRONMENTAL SUPPORT	$5,000,000	$3,000,000	60.00%	$3,000,000	60.00%	N/A	N/A	$382,747	$277,029	72.38%	$277,029	72.38%	N/A	N/A	30%	8%	Exceeding contract goals
29	04A4254	CALTROP	CONST SUPPORT	$3,000,000	$600,000	20.00%	$600,000	20.00%	N/A	N/A	$101,926	$0	0.00%	$0	0.00%	N/A	N/A	25%	3%	Work on contract has just started
30	04A4255	CALTROP	CONST SUPPORT	$3,000,000	$660,000	22.00%	$660,000	22.00%	N/A	N/A	$83,062	$0	0.00%	$0	0.00%	N/A	N/A	25%	3%	Work on contract has just started
31	04A4256	PRESCIENCE	CONST SUPPORT	$3,000,000	$1,500,000	50.00%	$1,500,000	50.00%	N/A	N/A	$351,928	$0	0.00%	$0	0.00%	N/A	N/A	25%	12%	Work on contract has just started
32	04A4305	SIGNET	MATERIALS TESTING (South Bay Labs)	$3,000,000	$510,000	17.00%	$510,000	17.00%	N/A	N/A	$118,633	$26,713	22.52%	$26,713	22.52%	N/A	N/A	18%	4%	Work on contract has just started
33	04A4306	ALTA VISTA	MATERIALS TESTING (North Bay Labs)	$3,000,000	$450,000	15.00%	$450,000	15.00%	N/A	N/A	$124,090	$32,490	26.18%	$32,490	26.18%	N/A	N/A	17%	4%	Work on contract has just started
34	04A4310	CHAUDHARY(DBE)(SBE)	LAND SURVEYING (ON-CALL)	$4,500,000	$3,690,000	82.00%	$3,690,000	82.00%	N/A	N/A	$436,193	$436,193	100.00%	$436,193	100.00%	N/A	N/A	17%	10%	Work on contract has just started
35	04A4312	WRECO (DBE)	WATER QUALITY (ON-CALL)	$2,000,000	$1,220,000	61.00%	$1,220,000	61.00%	N/A	N/A	$104,632	$94,519	90.33%	$94,519	90.33%	N/A	N/A	19%	5%	Work on contract has just started
36	04A4338	PB AMERICAS	CONST SUPPORT	$3,000,000	$600,000	20.00%	$600,000	20.00%	N/A	N/A	$0	$0	0.00%	$0	0.00%	N/A	N/A	13%	0%	Contract recently executed
37	04A4339	VALI COOPER	CONST SUPPORT	$3,000,000	$540,000	18.00%	$540,000	18.00%	N/A	N/A	$0	$0	0.00%	$0	0.00%	N/A	N/A	12%	0%	Contract recently executed
38	04A4340	PB AMERICAS	CONST SUPPORT	$3,000,000	$600,000	20.00%	$600,000	20.00%	N/A	N/A	$0	$0	0.00%	$0	0.00%	N/A	N/A	13%	0%	Contract recently executed
			SUBTOTAL	**$107,352,083**	**$29,408,031**	**27%**	**$22,745,816**	**21.19%**	**$6,662,215**	**6.21%**	**$40,844,651**	**$12,913,849**	**31.62%**	**$7,907,777**	**19.36%**	**$5,075,248**	**12.43%**			
			GRAND TOTAL	**$123,252,083**	**$33,078,031**	**26.84%**					**$50,249,171**	**$14,153,151**	**28.17%**							

(DBE) - Disadvantaged Business Enterprise
(UDBE) - Underutilized Disadvantaged Business Enterprise
Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business

Note:
1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals.
2-Expired contracts as of reporting date above are not included.
3-Contracts with Double ** are Joint Ventures
4-NA: not applicable
5-Contracts executed after FY13-14 do not require RNDBE or UDBE goals

Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 5 to 29)	21.19%	Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 5 to 29)	19.36%	Statewide Non-UDBE Goal	6.75%
Total Proposed UDBE Goal (Col 10/Col 5) (Lines 5 to 29)	6.21%	Total UDBE Achieved To Date (Col 17/Col 12) (Lines 5 to 29)	12.43%	Statewide UDBE Goal	6.75%
Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 29)	26.84%	Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 29)	28.17%	Statewide DBE Goal	13.50%

Revision History:
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request

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CALTRANS DIST. 4 CONSULTANT SERVICES
SBE & DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars **Update: 5/11/2014**

	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date					% Contract Completion		COMMENTS
					DVBE		SBE		Total	DVBE		SBE				
					$	%	$	%	$	$	%	$	%	Time	$	
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	$8,000,000	$240,000	3.00%	$2,000,000	25.00%	$3,089,720	$0	0.00%	$1,075,716	34.82%	86%	39%	Exceeding SBE goal; working to meet DVBE goal by end of contract
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	$5,000,000	$150,000	3.00%	$1,250,000	25.00%	$2,918,470	$578,929	19.84%	$2,298,310	78.75%	85%	58%	Exceeding SBE and DVBE goals
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	$5,000,000	$150,000	3.00%	$2,500,000	50.00%	$2,442,549	$0	0.00%	$2,397,909	98.17%	85%	49%	Exceeding SBE goal; will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consulatants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	$7,000,000	$210,000	3.00%	$1,750,000	25.00%	$1,576,429	$5,243	0.33%	$51,734	3.28%	85%	23%	Working to meet the goals by the end of contract
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	$24,443,940	$733,318	3.00%	$12,221,970	50.00%	$25,328,015	$17,498	0.07%	$11,293,089	44.59%	84%	104%	Working to meet contract goals by end of contract; will issue new Task-Orders to achieve DVBE goal
6	04A3116	PB AMERICA	ENVIRONMENTAL SERVICES	$30,700,000	$1,535,000	5.00%	$7,675,000	25.00%	$22,852,611	$9,000,619	39.39%	$5,702,560	24.95%	77%	74%	Contract expired.
7	04A3357	CH2MHill	CLAIMS AND SCHEDULING (SAS)	$10,000,000	$1,000,000	10.00%	$2,500,000	25.00%	$5,193,175	$1,184,026	22.80%	$1,220,675	23.51%	86%	52%	Exceeding DVBE goal; will meet SBE goal by end of contract
8	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	$12,500,000	$625,000	5.00%	$6,250,000	50.00%	$3,989,099	$17,709	0.44%	$1,848,766	46.35%	80%	32%	Working to meet the goals by the end of contract
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTURCTION SUPPORT (ON-CALL)	$5,000,000	$250,000	5.00%	$1,250,000	25.00%	$1,600,552	$13,701	0.86%	$1,586,851	99.14%	100%	32%	Exceeding SBE goal; DVBE work has not materialized
10	04A3819	ALTA VISTA (DVBE)	MATERIAL ENGINEERING AND TESTING (ON-	$21,000,000	$1,050,000	5.00%	$5,250,000	25.00%	$13,019,273	$5,105,889	39.22%	$3,254,818	25.00%	49%	62%	Exceeding SBE and DVBE goals
11	04A3824	TY LIN	DESIGN (ON-CALL)	$13,000,000	$650,000	5.00%	$3,250,000	25.00%	$5,630,865	$300,123	5.33%	$2,295,170	40.76%	51%	43%	Exceeding SBE and DVBE goals
12	04A4336	GEOCON, INC.	ENVIRONMENTAL SERVICES	$3,621,356	$181,068	5.00%	$905,339	25.00%	$12,843	$173	1.35%	$12,670	98.65%	13%	0%	Contract recently executed
			TOTAL	**$145,265,296**	**$6,774,386**	**4.66%**	**$46,802,309**	**32.22%**	**$87,653,601**	**$16,223,910**	**18.51%**	**$33,038,268**	**37.69%**			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	4.66%	Total DVBE Achieved To Date (Col 11/Col 10)	18.51%	Statewide DVBE Goal	5.00%
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	32.22%	Total SBE Achieved To Date (Col 13/Col 10)	37.69%	Statewide SBE Aspirational Goal	25.00%

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