

CALTRANS DIST. 4 CONSULTANT SERVICES  
DBE UTILIZATION  
Federal Funded Contracts  
Quarterly Update

Contracts with Identifiable DBE (RDNBE & UDBE) Dollars

Update: 1/11/2012

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	DBE Goal						Invoiced to Date						% Contract Completion		COMMENT		
					Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE		Total =Prime+DBEs		Total (DBE= Non-UDBE+UDBE)		Non-UDBE		UDBE			Time	\$
					\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%			
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21		
1	04A1601	* HNTB	DESIGN	\$16,000,000	\$2,720,000	17%	NA	NA	NA	NA	\$12,775,228	\$1,640,046	13%	NA	NA	NA	NA	90%	80%		
2	04A2311	* PB AMERICAS	CONST FIELD SUPPORT	\$4,900,000	\$1,225,000	25%	NA	NA	NA	NA	\$1,258,523	\$379,046	30%	NA	NA	NA	NA	76%	26%	Small dollar use of this On-Call Contract	
3	04A2312	* URS CORPORATION	CONST. CLAIMS	\$5,000,000	\$1,250,000	25%	NA	NA	NA	NA	\$2,953,305	\$378,413	13%	NA	NA	NA	NA	76%	59%		
4	04A2889	*KIMLEY-HORN	TRAFFIC MGMT PLANNING	\$4,999,999	\$500,000	10%	NA	NA	NA	NA	\$749,316	\$0	0%	NA	NA	NA	NA	64%	15%	Small dollar use of this On-Call Contract	
5	04A2917	* URS CORPORATION	CONSTRUCTION CLAIMS	\$3,000,000	\$540,000	18%	NA	NA	NA	NA	\$1,073,596	\$239,395	22%	NA	NA	NA	NA	100%	36%		
7	04A3161	* DKS ASSOCIATES (DBE)	TRAFFIC OPERATIONS	\$1,500,000	\$150,000	10%	NA	NA	NA	NA	\$488,038	\$4,400	1%	NA	NA	NA	NA	96%	33%		
8	04A3324	* CALTROP ENGINEERING CORPORATION	PROGRAM MANAGEMENT	\$3,000,000	\$405,000	13.5%	NA	NA	NA	NA	\$525,561	\$29,630	6%	NA	NA	NA	NA	76%	18%	D4 Staff is able to complete some of the work expected to be done by DBE 04A2872 work transferred to this contract. DVBE/SBE subconsultant unable to hire a new employee after an active employee left the firm. Original intended work to support PPM with PRSM has not yet materialized.	
<b>SUBTOTAL</b>				<b>\$38,399,999</b>	<b>\$6,790,000</b>	<b>18%</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>0%</b>	<b>\$19,823,567</b>	<b>\$2,670,930</b>	<b>13%</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>				
9	04A3350	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	\$3,000,000	\$2,160,000	72%	\$0	0%	\$2,160,000	72%	\$1,076,052	\$1,015,440	94%	\$0	0%	\$1,015,440	94%	70%	36%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
10	04A3374	CH2MHill	ENVIRONMENTAL SUPPORT	\$5,000,000	\$887,500	17.75%	\$550,000	11%	\$337,500	6.75%	\$1,937,080	\$662,474.86	34%	\$543,756.86	28%	\$118,718	6%	44%	39%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
11	04A3375	URS	ENVIRONMENTAL SUPPORT	\$3,000,000	\$510,000	17%	\$120,000	4%	\$390,000	13%	\$1,190,029	\$259,893.56	22%	\$85,313.56	7%	\$174,580	15%	44%	40%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
12	04A3376	GARCIA & ASSOCIATES (DBE)	ENVIRONMENTAL SUPPORT	\$4,500,000	\$2,778,750	61.75%	\$2,475,000	55%	\$303,750	6.75%	\$1,069,042	\$512,016.33	48%	\$467,070.33	44%	\$44,946	4%	44%	24%	Expected to meet the goal by the end of contract	
13	04A3460	VALI COOPER	CONST SUPPORT	\$5,500,000	\$1,375,000	25%	\$1,003,750	18.25%	\$371,250	6.75%	\$670,043	\$349,350.00	52%	\$349,350.00	52%	\$0	0%	45%	12%	Expected to meet the goal by the end of contract	
14	04A3461	CHAUDHARY(DBE)(SBE)	CONST SUPPORT	\$4,000,000	\$1,000,000	25%	\$730,000	18.25%	\$270,000	6.75%	\$397,718	\$64,733.00	16%	\$64,733.00	16%	\$0	0%	44%	10%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
15	04A3462	GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$750,000	25%	\$547,500	18.25%	\$202,500	6.75%	\$732,858	\$538,511.00	73%	\$538,511.00	73%	\$0	0%	45%	24%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
16	04A3502	S&C (SBE)	CONST SUPPORT	\$3,000,000	\$750,000	25%	\$547,500	18.25%	\$202,500	6.75%	\$313,182	\$0.00	0%	\$0.00	0%	\$0	0%	51%	10%	Expected to meet the goal by the end of contract	
17	04A3503	URS	CONST SUPPORT	\$2,000,000	\$500,000	25%	\$365,000	18.25%	\$135,000	6.75%	\$175,994	\$164,072.00	93%	\$0.00	0%	\$164,072	93%	51%	9%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
18	04A3504	MENDOZA	CONST SUPPORT	\$3,000,000	\$750,000	25%	\$547,500	18.25%	\$202,500	6.75%	\$0	\$0.00	0%	\$0.00	0%	\$0	0%	51%	0%	Proposed work has not yet materialized	
19	04A3508	URS	DESIGN	\$4,000,000	\$540,000	13.5%	\$270,000	6.75%	\$270,000	6.75%	\$4,924	\$0.00	0%	\$0.00	0%	\$0	0%	51%	0%	Expected to meet the goal by the end of contract	
20	04A3576	HILL INTERNATIONAL	CONST SUPPORT	\$3,000,000	\$952,500	31.75%	\$750,000	25%	\$202,500	6.75%	\$273,750	\$79,905.00	29%	\$0.00	0%	\$79,905	29%	6%	9%	Expected to meet the goal by the end of contract	
21	04A3573	PSOMAS	R/W ENGR	\$4,500,000	\$630,000	14%	\$315,000	7%	\$315,000	7%	\$1,325,604	\$236,146.00	18%	\$0.00	0%	\$236,146	18%	38%	29%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
22	04A3574	URS	LAND SURVEYING	\$2,000,000	\$300,000	15%	\$0	0%	\$300,000	15%	\$248,457	\$59,838.00	24%	\$0.00	0%	\$59,838	24%	36%	12%	Exceeding UDBE goal	
23	04A3575	TOWILL, INC.	LAND SURVEYING	\$2,250,000	\$337,500	15%	\$0	0%	\$337,500	15%	\$235,159	\$14,806.00	6%	\$0.00	0%	\$14,806	6%	36%	10%	Expected to meet the goal by the end of contract	
24	04A3578	GEOCON, INC.	ENVIRONMENTAL	\$3,621,354	\$488,883	14%	\$244,441	6.75%	\$244,441	6.75%	\$416,754	\$128,504.00	31%	\$111,601.00	27%	\$16,903	4%	36%	12%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
25	04A3553	STANTEC CONSULTING	ENVIRONMENTAL	\$1,200,000	\$243,000	20%	\$162,000	13.50%	\$81,000	6.75%	\$75,862	\$3,267.00	4%	\$0.00	0%	\$3,267	4%	38%	6%	Expected to meet the goal by the end of the contract	
26	04A3572	PSOMAS	SPECIALTY SURVEYING	\$1,500,000	\$210,000	14%	\$105,000	7.00%	\$105,000	7.00%	\$257,444	\$21,674.21	8%	\$21,674.21	8%	\$0	0%	30%	17%	Exceeding Non-UDBE Goal; will meet UDBE goal by end of contract	
27	04A3632	CHAUDHARY(DBE)(SBE)	LAND SURVEYING	\$2,700,000	\$364,500	14%	\$0	0.00%	\$364,500	13.50%	\$679,215	\$0.00	0%	\$0.00	0%	\$0	0%	33%	25%	Expected to meet the goal by the end of contract	
28	04A3610	TETRA TECH	ENVIRONMENTAL ENG. SUPPORT	\$3,000,000	\$510,000	17%	\$307,500	10.25%	\$202,500	6.75%	\$455,456	\$1,109.00	0%	\$1,109.00	0%	\$0	0%	30%	15%	Expected to meet the goal by the end of contract	
29	04A3629	WRECO (DBE)	WATER QUALITY	\$1,750,000	\$236,250	14%	\$118,125	6.75%	\$118,125	6.75%	\$518,473	\$299,625.00	58%	\$0.00	0%	\$299,625	58%	25%	30%	Exceeding UDBE goal; will meet Non-UDBE goal by end of contract	
30	04A3645	PB AMERICAS	LANDSCAPE DESIGN	\$2,000,000	\$740,000	37%	\$320,000	16.00%	\$420,000	21.00%	\$0	\$0.00	0%	\$0.00	0%	\$0	0%	25%	0%	Proposed work has not yet materialized	
31	04A3706	SIGNET	MATERIALS TESTING (North Bay Labs)	\$2,000,000	\$340,000	17%	\$205,000	10.25%	\$135,000	6.75%	\$564,772	\$52,940.00	9%	\$52,940.00	9%	\$0	0%	25%	28%	Expected to meet the goal by the end of the contract	
<b>SUBTOTAL</b>				<b>\$69,521,354</b>	<b>\$17,353,883</b>	<b>25%</b>	<b>\$9,683,316</b>	<b>13.93%</b>	<b>\$7,670,566</b>	<b>11.03%</b>	<b>\$12,617,868</b>	<b>\$4,464,304.96</b>	<b>35%</b>	<b>\$2,236,058.96</b>	<b>18%</b>	<b>\$2,228,246</b>	<b>18%</b>				
<b>GRAND TOTAL</b>				<b>\$107,921,353</b>	<b>\$24,143,883</b>	<b>22.37%</b>					<b>\$32,441,435</b>	<b>\$7,135,235</b>	<b>21.99%</b>								

(DBE) - Disadvantaged Business Enterprise (UDBE) - Underutilized Disadvantaged Business Enterprise Categories of UDBE: 1)African American 2)Native American 3)Asian Pacific Islander 4)Women Owned Business Note: 1-Contracts marked with * were advertised prior to 07/01/2009 under the Race Neutral program with DBE only aspirational goals. 2-Expired contracts as of reporting date above are not included. 3-Contracts with Double ** are Joint Ventures 4-NA: not applicable	Total Proposed non-UDBE Goal (Col 8/Col 5) (Lines 9 to 31)	<b>13.93%</b>	Total non-UDBE Achieved To Date (Col 15/Col 12) (Lines 9 to 31)	<b>17.72%</b>	Statewide Non-UDBE Goal	<b>6.75%</b>
	Total Proposed UDBE Goal (Col 10/Col 5) (Lines 9 to 31)	<b>11.03%</b>	Total UDBE Achieved To Date (Col 17/Col 12) (Lines 9 to 31)	<b>17.66%</b>	Statewide UDBE Goal	<b>6.75%</b>
	Total Proposed DBE Goal (Col 6/Col 5) (Lines 1 to 31)	<b>22.37%</b>	Total DBE Achieved To Date (Col 13/Col 12) (Lines 1 to 31)	<b>21.99%</b>	Statewide DBE Goal	<b>13.50%</b>

Revision History:  
(7/11/11) Reformating: Separated contracts before 7/1/09 and after 7/1/09 to include SUBTOTALS. As per SBC request