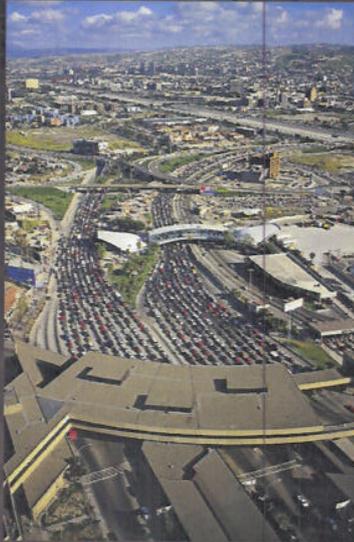


San Ysidro Port of Entry Reconfiguration and Expansion Project



SANDAG Borders
Committee Meeting

September 28, 2007

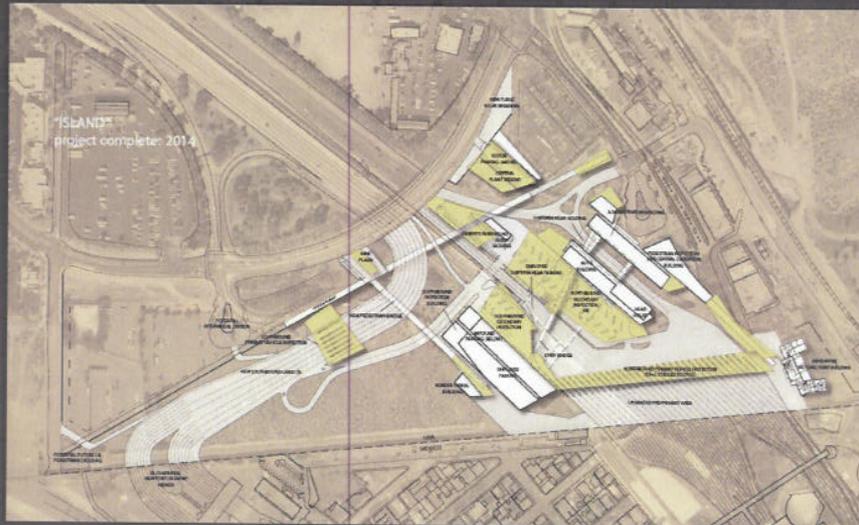
GSA

San Ysidro Project History

- Original Project Budget (\$168.8 million) July 2002
- FY04 Appropriation – Site/Design (\$34.2 million) February 2004
- Design Start October 2004
- Supplemental Planning July 2005
- FY08 Request - Site/Design (\$37.7 million) July 2006
- Master Planning / Site Schemes September 2007
- Revised Budget (\$576.7 million)

GSA

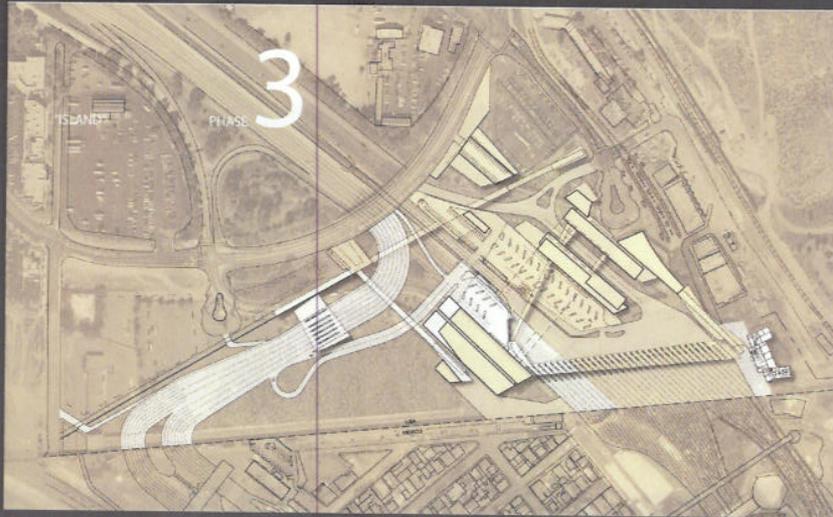
Master Planning: Island Scheme



Implementation: Three Project Phases

- Each “Implementation Phase” must be independent and fully functional:
 - Phase 1: Northbound Capacity – Increase throughput and reduce wait times
 - Phase 2: Northbound Buildings – Improve CBP facilities
 - Phase 3: Southbound Facility – Connect southbound roadway to Mexico’s El Chaparral facility
- Separate funding to be requested for each proposed project phase

Island Scheme – Phase 3



Proposed Timeline

Master Planning	September 2007
Environmental Studies	September 2008
Design / Site Acquisition	March 2009
Construction (Three Phases)	
Phase 1:	June 2009 – May 2012
Phase 2:	August 2011 – July 2014
Phase 3:	February 2012 – January 2014

San Ysidro – Concept Aerial



GSA