Apportionment Status Report CMAQ and RSTP as of April 30, 2024

AB 1012 Balances entering the 3rd Year (from FFY 2022*) Regional Report Summary

*Previously referred to as Cycle 25

Region	CMAQ Unobligated 04/30/2024 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2024 ²	RSTP Unobligated 04/30/2024 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2024 ²
Butte	1,135,651	-	-	-
Fresno	22,149,816	-	30,603,531	-
Kern	19,187,082	-	16,423,674	-
Kings	4,902,110	-	-	-
Madera	4,565,368	-	1	-
Merced	7,294,080	-	1,206,311	-
Monterey ³	-	-	-	-
S. F. Bay Area (MTC)	59,676,274	-	50,686,462	-
Sacramento (SACOG)	2,809,251	-	9,097,428	-
San Benito ³	-	-	-	-
San Diego	5,419,788	-	40,474,698	-
San Joaquin	10,602,961	-	16,218,185	-
San Luis Obispo	2,424,440	-	-	-
Santa Barbara ³	-	-	3,069,848	-
Santa Cruz ³	-	-	-	-
Southern CA (SCAG)	353,572,270	-	469,719,406	-
Stanislaus	20,265,510	-	20,862,782	4,101,895
Tahoe	2,257,670	-	1,132,981	-
Tulare	6,521,994	-	1,067,907	-
Rural Counties	12,048,441	234,262	43,819	-
TOTAL	534,832,708	234,262	660,607,034	4,101,895

Footnotes:

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.