Project Study Report – Project Development Support Capital Outlay Project Estimate

Dist - Co - Rte

PM

Program Code

Project Number

Month/Year

PROJECT DESCRIPTION:

Limits

Proposed Improvement (Scope)

Alternate

**SUMMARY OF PROJECT COST ESTIMATE**

TOTAL ROADWAY ITEMS $

TOTAL STRUCTURE ITEMS $

TOTAL ENVIRONMENTAL MITIGATION ITEMS $

SUBTOTAL CONSTRUCTION COSTS $

TOTAL RIGHT-OF-WAY ITEMS $

TOTAL PROJECT CAPITAL OUTLAY COSTS $

I. ROADWAY ITEMS

Average Cost per Lane Mile Number of Lane Miles Total Cost

Total Cost X =

Explanation:

*Include a brief (no more than 1 paragraph) discussion of the items that are included in the Average Cost per Lane Mile. List any assumptions made for estimating the total cost of the Lane Miles. List a contact should further explanations be desired.*

*Remember that the capital outlay project estimates provided in this document are not for programming purposes. Some examples of ranges that are: “less than $5M”, “$5M-$25M”, “$25M-$75M,” or“$50M-$60”. The breadth of range is based on available information and reasonable assumptions. The cost estimate provided in this report should then be escalated to the planned program year to establish the planning base cost for the project.*

TOTAL ROADWAY ITEMS $

II. STRUCTURES ITEMS

|  |  |  |  |
| --- | --- | --- | --- |
|  | Structure  (1) | Structure  (2) | Structure  (3) |
| Bridge Name | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_ |
| Total Cost for Structure | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_ |

Explanation:

*Include a brief (no more than 1 paragraph) discussion of the items that are included in the Total Structures Items cost estimate. List any assumptions made for estimating the Total Structures Items cost estimate. List a contact should further explanations be desired. (Structures is developing an estimating tool for the Structures Items.)*

TOTAL STRUCTURE ITEMS $

III. ENVIRONMENTAL MITIGATION

Quantity Unit Unit Price Item Cost

Environmental Mitigation X =

Explanation:

*Include a brief (no more than 1 paragraph) discussion of the items that are included in the Total Environmental Mitigation cost estimate. List any assumptions made for estimating the Total Environmental Mitigation cost estimate. List a contact should further explanations be desired.*

TOTAL ENVIRONMENTAL MITIGATION ITEMS $

IV. RIGHT-OF-WAY ITEMS

|  |  |
| --- | --- |
|  | Escalated Value |
| A. Acquisition, including excess lands,  damages to remainder(s) and Goodwill | $\_\_\_\_\_\_\_\_\_ |
| B. Utility Relocation (State share) | $\_\_\_\_\_\_\_\_\_ |
|  |  |
|  |  |

Anticipated Date of Right-of-Way Certification

(Date to which values are escalated)

Explanation:

*Include a brief (no more than 1 paragraph) discussion of the items that are included in the Total Right-of-Way Items cost estimate. List any assumptions made for estimating the Total Right-of-Way Items cost estimate or refer to the Conceptual Cost Estimate – Right-of-Way Component. List a contact should further explanations be desired.*

TOTAL RIGHT-OF-WAY ITEMS $