2002 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Detailed Project Listing (Specific Amendment) Number: 2002

State Highway System

DIST: VA COUNTY: Various Counties	TITLE/DESC: State Minor Funded Projects Lump Sum	MPO Aprv: 01/06/04
ROUTE: PM:	Minor Program- Includes All Fhwa Funds (note: Excludes Park & Ride Lot Minor Projrcts). At Various Locations, Minor Highway Safety, Rehabilitation And Resurfacing Projects Are Consistent With 40 Cfr	State Aprv: 01/06/04
PPNO: KP:		Federal Aprv: 01/06/04
EA: MPO ID: VAR01		
CTIPS ID: 230-0000-0028		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	Railroad/highway crossing.
	PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	01/06/04	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	60,468,000		
3	Official	11/25/03	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	11	60,918,000		
2	Official	09/16/02	MPOBAGDE	Adoption - Carry Over		97,318,000		
1	Official	09/18/00	GWONG2	Adoption		54,252,000		

Fund Source 1 of 1

- **Fund Category:** CT Minor Pgm.
- **Fund Type:** Surface Transportation Program
- **Funding Agency** Caltrans

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON	36,168,000	18,750,000	5,550,000						60,468,000
TOTAL	36,168,000	18,750,000	5,550,000						60,468,000

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON	36,168,000	18,750,000	5,550,000						60,468,000
TOTAL	36,168,000	18,750,000	5,550,000						60,468,000

Comments:

******** Version 4 - 01/05/2004 ********

******** Version 3 - 11/25/2003 ********

Modified lump sum per project list for FY 2003/04

******** Version 2 - 08/27/2002 ********

Highway Safety Projects >$100,000

RR Grade Separation or Protection>$100,000

Parking Facilities and Transit-Related Highway Facility (including Bus Stops)>$30,000.

Project Defination:

93.126, 127, 128, Exempt Tables 2 & 3, excl. Kings and Madera

2002 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Detailed Project Listing (Specific Amendment) Number: 2002

State Highway System

DIST: VA COUNTY: Various Counties
ROUTE: Var PM: 0.0 / 0.0
PPNO: 30LUMP KP: 0.0 / 0.0
EA: MPO ID: 30LUMP
CTIPS ID: 330-0000-0000

TITLE/DESC: SHOPP Lump Sum

Lump Sum Shopp: Non-capacity Increasing Projects; Ie. Safety, Roadway/roadside Rehabilitation, Damage Restoration, Operations And Shopp Tea (inc. Construction, R/w, All Support Costs).

MPO Aprv: 01/06/04
State Aprv: 01/06/04
Federal Aprv: 01/06/04

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PRJ MGR:
PHONE:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	01/06/04	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	571,394,993	23,179,992	159,711,991
5	Official	06/19/03	MPOBAGDE	Amendment	6	530,697,995	21,001,992	149,960,991
4	Official	04/21/03	MPOBAGDE	Amendment	3	550,597,871	21,027,401	155,867,444
3	Official	09/16/02	MPOBAGDE	Adoption - Carry Over		574,269,990	21,196,991	155,731,990
2	Official	03/30/01	GWONG2	Amendment - Cost/Scope/Sch. Change	1	657,229,000		
1	Official	09/18/00	GWONG2	Adoption - New Project		421,258,000	12,586,000	216,000

Fund Source 1 of 6
- **Fund Category:** SHOPP Lump Sum
- **Fund Type:** Emergency Repair - State
- **Funding Agency** N/A

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE		175,000							175,000
RW									
CON		1,600,000							1,600,000
TOTAL		1,775,000							1,775,000

Fund Source 2 of 6
- **Fund Category:** SHOPP Lump Sum
- **Fund Type:** Bridge - State (HBRR)
- **Funding Agency** N/A

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	10,686,400		2,350,400	6,572,800	11,130,400				30,740,000
RW	17,600	3,200	161,600	216,800	680,000				1,079,200
CON	4,855,200	3,360,000	24,504,000	30,352,800	48,415,200				111,487,200
TOTAL	15,559,200	3,363,200	27,016,000	37,142,400	60,225,600				143,306,400

Fund Source 3 of 6
- **Fund Category:** SHOPP Lump Sum
- **Fund Type:** National Hwy System
- **Funding Agency** N/A

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	22,599,938	712,666	2,709,903	704,698	27,307,078				54,034,283
RW		2,655	3,176,456	2,335,421	5,357,835				10,872,367
CON	1,770,600	17,573,205	56,609,623	43,318,614	95,256,509				214,528,551
TOTAL	24,370,538	18,288,526	62,495,982	46,358,733	127,921,422				279,435,201

Fund Source 4 of 6
- **Fund Category:** SHOPP Lump Sum
- **Fund Type:** State Cash
- **Funding Agency** N/A

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	1,846,000				2,750,000				4,596,000
RW					300,000				300,000
CON	5,137,000		3,438,000	6,685,000	10,449,000				25,709,000
TOTAL	6,983,000		3,438,000	6,685,000	13,499,000				30,605,000

Fund Source 5 of 6
- **Fund Category:** SHOPP Lump Sum
- **Fund Type:** Surface Transportation Program
- **Funding Agency** N/A

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	4,546,015	796,770	7,408,190	6,028,893	30,337,460				49,117,328
RW		1,483,762	1,043,768	409,893	5,251,599				8,189,022
CON		5,370,229	23,542,782	20,169,789	94,693,458				143,776,258
TOTAL	4,546,015	7,650,761	31,994,740	26,608,575	130,282,517				201,082,608

Fund Source 6 of 6
- **Fund Category:** Calculated State Match
- **Fund Type:** State Cash
- **Funding Agency** N/A

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	6,188,644	195,563	1,898,505	2,515,608	10,251,060				21,049,380
RW	4,400	193,381	587,174	409,884	1,544,564				2,739,403
CON	1,443,200	3,812,565	16,510,593	15,813,795	36,713,831				74,293,984
TOTAL	7,636,244	4,201,509	18,996,272	18,739,287	48,509,455				98,082,767

2002 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Detailed Project Listing (Specific Amendment)

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	45,866,997	1,879,999	14,366,998	15,821,999	81,775,998				159,711,991
RW	22,000	1,682,998	4,968,998	3,371,998	13,133,998				23,179,992
CON	13,206,000	31,715,999	124,604,998	116,339,998	285,527,998				571,394,993
TOTAL	59,094,997	35,278,996	143,940,994	135,533,995	380,437,994				754,286,976

Comments:

******** Version 6 - 01/05/04 ********

Re-Generated SHOPP Lump Sum Project

******** Version 5 - 05/30/03 ********

Re-Generated SHOPP Lump Sum Project

******** Version 4 - 04/07/03 ********

Re-Generated SHOPP Lump Sum Project

******** Version 3 - 08/27/02 ********

Re-Generated SHOPP Lump Sum Project