REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
http://www.catc.ca.gov

April 26-27, 2006
Fresno, California

Wednesday, April 26, 2006

2:00 p.m. **Commission Meeting**

Fresno City Hall
City Council Chambers
2600 Fresno Street, 2nd Floor
Fresno, California

6:30 p.m. **Commissioners' Dinner**

2054 West Alluvial
Fresno, California

Thursday, April 27, 2006

8:30 a.m. **Commission Meeting**

Fresno City Hall
City Council Chambers
2600 Fresno Street, 2nd Floor
Fresno, California

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – June 7-8, Sacramento

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS	1.		
• Roll Call	1.1	**I**	**C**
• Approval of Minutes for March 15-16, 2006 Meeting	1.2	**A**	**C**
• Commission Reports	1.3	**A**	**C**
• Commissioners' Meetings for Compensation	1.4	**A**	**C**
BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT			
• Report by Agency Secretary and/or Deputy Secretary	1.5	**I**	**B**
CALTRANS REPORT			
• Report by Caltrans' Director and/or Deputy Director -- Federal Reauthorization Bill – SAFETEA-LU	1.6	**I**	**D**
REGIONAL AGENCIES AND RURAL COUNTIES REPORT			
• Report by Fresno COG and Transportation Authority on Self Help Status (Current Measure C and Proposed Extension)	1.7	**I**	**R**
• Report by Regional Agencies Moderator	1.8	**I**	**R**
• Report by Rural Counties Task Force Chair	1.9	**I**	**R**

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	Item Description	Ref. #		Status*	
	PROJECT BUSINESS MATTERS	2.			
	Program Amendments/Project Approvals – STIP Amendments for Action	2.1a.			
	• STIP Amendment 04S-085 The City of Ripon (City) is requesting this amendment. The City proposes to reprogram $1,925,000 of FY 2005-06 RIP Construction from the South Frontage Road and Wilma Overcrossing project (PPNO 3K48) to FY 2005-06 Construction on the Main Street and Stockton Avenue Rehabilitation and Widening project (PPNO 3K47). This amendment also proposes to increase the project scope for the Main Street and Stockton Avenue Rehabilitation project. San Joaquin Council of Governments (SJCOG) concurs with this request.	2.1a.		**A**	**D**
	Program Amendments/Project Approvals – STIP Amendments for Notice	2.1b.			
	• STIP Amendment 06S-001 The City of Truckee, with concurrence of the Nevada County Transportation Commission (NCTC), is requesting this amendment. The City of Truckee and NCTC propose to change the implementing agency for the Project Approval and Environmental (PA&ED) component on the Route 89/Union Pacific Railroad Grade Separation Widening project (PPNO 3L43) from the City of Truckee to the Department.	2.1b.(1)		**I**	**D**
	• STIP Amendment 06S-002 The Placer County Transportation Planning Agency (PCTPA) and the City of Rocklin are requesting this amendment. The PCTPA and the City of Rocklin requests the Commission approve this amendment for AB 3090 Reimbursement. The City of Rocklin proposes to use local funds to replace a total of $18,432,000 in RIP and IIP funds programmed in FY 2007-08 for Construction on the Route 80 Sierra College Interchange project (PPNO 0151D), with later reimbursement programmed in FY ~~2008-09~~ **2010-2011.**	2.1b.(2)		**I**	**D**
	Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments	2.1c.			

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	Item Description	Ref. #		Status*	
	• The Department requests a TCRP Application Amendment to expand the project scope for Project #4 – Route 680; add northbound **and southbound** HOV lane**s** over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This amendment will also redistribute a net total of $1,000,000 from PS&E and Construction to R/W, and update the project schedule and funding plan. *(Related Items under 2.6e.(2) and 2.6e.(4).)* Resolution TAA-06-18, Amending Resolution TA-01-09	2.1c.(1)		**A**	**D/C**
	• The Capitol Corridors Joint Powers Authority requests a TCRP Application Amendment to transfer $33,000 in TCRP funding from Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement, to Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements for Construction. This amendment will also update the project funding plan for each project. *(Related Items under 2.6e.(1) and 2.6e.(3).)* Resolution TAA-06-19, Amending Resolution TAA-05-38	2.1c.(2)		**A**	**D/C**
	• The Department requests a TCRP Application Amendment to program a net total of $15,400,000 in new TCRP funding for Project #18 – Route 101; widen eight miles of freeway to six lanes from Novato to Petaluma. This amendment will also update the project schedule and funding plan. *(Related Item under 2.6e.(2).)* Resolution TAA-06-20, Amending Resolution TA-01-09	2.1c.(3**)**		**A**	**D/C**
	• The Department requests a TCRP Application Amendment to program $56,900,000 in new TCRP funding for Construction for Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, Route 605 to Route 57 in Los Angeles County. This amendment will also redistribute a net total of $4,951,000 from PS&E and R/W to Construction and update the project schedule and funding plan. *(Related Items under 2.6e.(2) and 2.6e.(3).)* Resolution TAA-06-21, Amending Resolution TAA-04-11	2.1c.(4)		**A**	**D/C**
	~~• The Department and the Riverside County Transportation Commission are requesting a TCRP Application Amendment to transfer $12,000,000 in TCRP funding from Project #62 – Route 91; add HOV lanes – Adams Street to University Avenue, to Project #62.1 – Route 91; add HOV lanes – University Avenue to Route 60/91/215 Interchange for Construction. This amendment will also program $4,300,000 in new TCRP funding for Project #62.1 for Construction and update the project schedule and funding plan for each project. *(Related Items under 2.6e.(1) and 2.6e.(2).)* Resolution TAA-06-22, Amending Resolutions TAA-05-01 and TAA-05-25~~	~~2.1c.(5)~~		~~**A**~~	~~**D/C**~~

-- Withdrawn prior to CTC meeting.

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	Item Description	Ref. #		Status*	
	• The Department requests a TCRP Application Amendment to transfer $23,100,000 in TCRP funding from Project #83.1 – Route 15; Managed Lanes - Transit Elements, to Project #83.2 – Route 15; Managed Lanes - Freeway elements for Construction. This amendment will also redistribute $3,663,000 from R/W to Construction, and update the project schedule and funding plan for each project. *(Related Item under 2.6e.(2).)* Resolution TAA-06-23, Amending Resolutions TAA-05-34 and TAA-04-11	2.1c.(6)		**A**	**D/C**
	• The Department requests a TCRP Application Amendment to redistribute $20,000,000 from Construction to R/W, for Project #84 – Route 52; build four miles of new six-lane freeway to Santee, Mission George to Route 67 in San Diego County. This amendment will also revise the project scope, and update the project schedule and funding plan. *(Related Items under 2.6e.(1) and 2.6e.(2).)* Resolution TAA-06-24, Amending Resolution TA-01-07	2.1c.(7)		**A**	**D/C**
	• The Department requests a TCRP Application Amendment to update the project schedule and funding plan for Project #86 - Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County. *(Related Item under 2.6e.(1).)* Resolution TAA-06-25, Amending Resolution TA-01-09	2.1c.(8)		**A**	**D/C**
	• The City of Fresno requests a TCRP Application Amendment to revise the project scope for Project #98 – Peach Avenue; widen to four-lane arterial ~~and add pedestrian over crossings for three schools~~ in Fresno County. This amendment will also redistribute a net total of $150,000 from Construction to PS&E ($50,000) and to R/W ($100,000), and update the project schedule and funding plan. *(Related Item under 2.6e.(1) and 2.6e.(2).)* Resolution TAA-06-26, Amending Resolution TA-01-07	2.1c.(9)		**A**	**D/C**
	• The County of Shasta requests a TCRP Application Amendment to program a net total of $2,767,000 in new TCRP funds for R/W and Construction for Project #128 – Airport Road; reconstruction ~~and intersection improvement~~ project. This amendment will also redistribute $36,000 from PS&E to R/W, revise the project scope, and update the project schedule and funding plan. (*Related Item under 2.6e.(2).)* Resolution TAA-06-27, Amending Resolution TA-01-07	2.1c.(10)		**A**	**D/C**
	• The North Coast Railroad Authority requests a TCRP Application Amendment to redistribute $239,000 from PS&E and $51,000 from Construction to PA&ED, and update the project schedule and funding plan for Project # 32.4 – North Coast Railroad; upgrade rail line to class II or III standards. *(Related Items under 2.6e.(2).)* Resolution TAA-06-15, Amending Resolution TAA-02-03	2.1c.(11)		**A**	**D/C**

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	Item Description	Ref. #		Status*	
	• The North Coast Railroad Authority requests a TCRP Application Amendment to program $2,954,000 in new TCRP funds for PS&E and Construction, and update the project schedule and funding plan for Project #32.5 – North Coast Railroad; environmental remediation projects. *(Related Items under 2.6e.(2).)* Resolution TAA-06-16, Amending Resolution TAA-02-03	2.1c.(12)		**A**	**D/C**
	• Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment to de-program $5,500,000 in TCRP funding and revise the project funding plan for Project #32.8 – North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund). *(Related Item under 2.6e.(5).)* Resolution TAA-06-17, Amending Resolution TA-00-01	2.1c.(13)		**A**	**C**
	Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month	2.1d.			
	Proposition 116 – Rail Program Project Approvals/Amendments – No Items This Month	2.1e.			
	Environmental Matters	2.2			
	Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)	2.2a.			
	• Route 101 in Monterey County – Construct interchange near San Juan Bautista (NOP).	2.2a.(1)		**A**	**D**
	• Route 180 in Fresno County – Route adoption near Fresno (NOP).	2.2a.(2)		**A**	**D**
	Environmental Matters – Comments on Documents in Circulation (Draft EIR)	2.2b.			
	• Route 5 in Sacramento County – Construct interchange and extend Cosumnes River Boulevard in Sacramento (DEIR).	2.2b.(1)		**A**	**D**
	• Route 18 in San Bernardino County – Replace bridge near Big Bear Lake (DEIR).	2.2b.(2)		**A**	**D**
	• Route 5 in San Joaquin County – Construct interchange and extend Sperry Road near Stockton (DEIR).	2.2b.(3)		**A**	**D**

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	Item Description	Ref. #		Status*	
	Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)	2.2c.			
	• Route 175 in Lake County – Widen shoulders near Cobb (ND). Resolution E-06-05	2.2c.(1)		**A**	**D**
	• Route 99 in Butte County – Rehabilitate roadway near Biggs (ND). Resolution E-06-06	2.2c.(2)		**A**	**D**
	• Route 28 in Placer County – Construct water quality treatment improvements and operational improvements near Tahoe City (ND). Resolution E-06-07	2.2c.(3)		**A**	**D**
	• Route 41 in Fresno County – Widen roadway near Easton (ND). Resolution E-06-08	2.2c.(4)		**A**	**D**
	• Route 395 in Inyo County – Rehabilitate roadway near Little Lake (ND). Resolution E-06-09	2.2c.(5)		**A**	**D**
	• Route 5 in San Joaquin County – Construct lane extension near Lathrop (ND). Resolution E-06-10	2.2c.(6)		**A**	**D**
	• Route 70 in Butte County – Upgrade from expressway to freeway and construct interchange near Oroville (FEIR). Resolution E-06-11	2.2c.(7)		**A**	**D**
	• Route 101 in Monterey County – Construct operational and safety improvements near Prunedale (FEIR). Resolution E-06-12	2.2c.(8)		**A**	**D**
	Highway Route Matters	2.3			
	• Route Adoptions – **No Items This Month**	2.3a.			
	• New Public Road Connections- **No Items This Month**	2.3b.			

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	Item Description	Ref. #		Status*	
	• Two Relinquishment Resolutions -- 04-Son-101-PM 15.4 Route 101 in the County of Sonoma Resolution R-3634 ~~-- 04-Son-101-PM 53.9/56.2 Route 101 in the County of Sonoma~~ ~~Resolution R-3635~~	2.3c.		**A**	**D**
	-- Resolution R-3635 (PM 53.9/56.2) withdrawn prior to CTC meeting.				
	• Vacation Resolutions – **No Items This Month**	2.3d.			
	Highway Right of Way Matters	2.4			
	• Resolutions of Necessity – Appearances – **No Items This Month**	2.4a.			
	• 38 Resolutions of Necessity Resolutions C-19326 through C-19363	2.4b.		**A**	**D**
	• Airspace Lease Direct Negotiations – **No Items This Month**	2.4c.			
	• Director's Deeds	2.4d.			
	-- Items #1 through #18 Excess Lands - Return to State: $13,376,267 Return to Others: $0	2.4d.(1)		**A**	**D**
	-- Items #1 Excess Lands - Return to State: ~~$1,100,000~~ **$1,064,000**. Return to Others: $0	2.4d.(2)		**A**	**D**
	• Rescinding Resolution Union Pacific Railroad Company, et al. 04-Ala-880-PM 27.7 CR-137, Rescinding Resolution C-19210	2.4e.		**A**	**D**

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	Item Description	Ref. #		Status*

Highway Financial Matters

~~$ 72,111,000~~	**$ 70,055,000**	Total SHOPP/Minor Requested for Allocation
~~$ 27,450,000~~	$ 27,450,000	Total STIP Requested for Allocation
~~$ 4,568,000~~	$ 4,568,000	Total Supplemental Funds Needed
	$ 18,313,000	**Total Pending List Allocations *(See item 4.2a.)***
~~$ 104,129,000~~	**$ 120,386,000**	Total Project Funds Requested for Allocation
~~$ 4,237,973~~	**$ 7,298,973**	Contributions from Other Sources ***(Includes Pending List contributions)***
~~$ 35,738,000~~	$ 35,738,000	Delegated Allocations
~~$ 144,104,973~~	**$ 163,422,973**	Grand Total

- Financial Allocation for ~~Eight~~ **Five** Minor Projects totaling ~~$3,842,000~~ **$2,543,000**. — 2.5a. — **A** **D**
  Resolution FP-05-68

-- ***Project #1*** (Sha, $215,000, EA 1C9901) ***withdrawn prior to CTC meeting***.
-- ***Project #2*** (Sha, $300,000, EA 2C0001) ***withdrawn prior to CTC meeting***.
-- ***Project #6*** (Kin, $784,000, EA 480401) ***withdrawn prior to CTC meeting***.

Financial Allocations for SHOPP Projects — 2.5b.

- Financial Allocation for SHOPP Projects – **No Items This Month** — 2.5b.(1)

- Financial Allocation for 12 SHOPP Projects totaling $33,121,000. — 2.5b.(1.1) — **A** **D**
  ~~Resolution FP-05-___~~

- Financial Allocation for ~~12~~ **11** SHOPP Projects totaling ~~$9,048,000~~ **$8,291,000** amended into the SHOPP by Departmental action. — 2.5b.(2) — **A** **D**
  Resolution FP-05-69

-- ***Project #12*** (Ora, $798,000, PPNO 12-5151, EA 0G5601) ***withdrawn prior to CTC meeting.***

- Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month** — 2.5b.(3) — **A** **D**

ADDED BY ADDENDUM

- **Financial Allocation for Two SHOPP Projects totaling $1,694,000 amended into the SHOPP by Departmental action, and One previously programmed SHOPP Project for $4,664,000.** — **2.5b.(4)** — **A** **D**
  Resolution FP-05-77

Financial Allocations for STIP Projects — 2.5c.

- Financial Allocation for Three State-Administered STIP Projects on the State Highway System totaling $6,161,000. — 2.5c.(1) — **A** **D**
  Resolution FP-05-70

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	Item Description	Ref. #		Status*	
	• Financial Allocation for Locally-Administered STIP Projects off the State Highway System – **No Items This Month**	2.5c.(2)			
	• Financial Allocation for Nine Locally-Administered STIP Projects off the State Highway System totaling $3,290,000, plus $2,238,000 from other sources. Resolution FP-05-71	2.5c.(3)		A	D
	• Financial Allocation for Eight Locally-Administered STIP Projects off the State Highway System totaling $8,656,000, plus $70,000 from other sources. ~~Resolution FP-05-____~~	2.5c.(3.1)		A	D
	• Financial Allocation for Three State-Administered STIP Transportation Enhancement Projects totaling $4,252,000, plus $226,243 from other sources. Resolution FP-05-72	2.5c.(4)		A	D
	• Financial Allocation for Eight Locally-Administered Transportation Enhancement Projects totaling $3,689,000, plus $1,703,730 from other sources. Resolution FP-05-73	2.5c.(5)		A	D
	• Financial Allocation for Two Locally-Administered STIP Transportation Enhancement Projects totaling $995,000. ~~Resolution FP-05-____~~	2.5c.(5.1)		A	D
	• Financial Allocation for Two Locally-Administered STIP Planning, Programming and Monitoring Projects totaling $49,000. Resolution FP-05-74	2.5c.(6)		A	D
	• Financial Allocation for One Locally-Administered STIP Transportation Enhancement Project on the State Highway System for $358,000. Resolution FP-05-75	2.5c.(7)		A	D
	Financial Allocations for Projects that Exceed 20 Percent of the Programmed Amount	2.5d.			
ADDED BY ADDENDUM	• Financial Allocation for STIP Projects that exceed 20 Percent of the Programmed Amount – ~~**No Items This Month**~~ - **One project for $12,000,000. Resolution FP-05-78** **-- 03-Sut-99 – STIP project in Sutter County. Current programmed value of $8,500,000 and current estimate of $12,000,000 for an increase of 41 Percent over the programmed amount.**	**2.5d.(1)**		**A**	**D**

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	Item Description	Ref. #		Status*	
	• Financial Allocation for SHOPP Projects that exceed 20 Percent of the Programmed Amount. One project for $26,100,000. Resolution FP-05-76 -- 03-Nev-20 – SHOPP project in Nevada County. Current programmed value of $19,420,000 and current current estimate of $26,100,000, for an increase of 34% over the programmed amount.	2.5d.(2)		**A**	**D**
	Financial Allocations for Supplemental Funds	2.5e.			
	• Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project for $668,000 to Settle Construction Claims and Close Out Contract. Resolution FA-05-14 -- 05-Mon-101 – STIP project in Monterey County. Current allocation is $8,560,000. This request for $668,000 to settle construction claims and close out contract results in an increase of 9% over the current allocation.	2.5e.(1)		**A**	**D**
	• ~~Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project for $3,900,000 for Construction Claims.~~ ~~Resolution FA-05-15~~ ~~-- 08-Riv-215/60/91 – STIP (GARVEE) project in Riverside County. Current allocation is $163,850,000. This request for $3,900,000 for construction claims results in an increase of 2% over the current allocation.~~	~~2.5e.(2)~~		~~**A**~~	~~**D**~~
	Informational Report on Allocations Under Delegated Authority	2.5f.			
	• Informational Report on Emergency: G-11 Allocations. 36 Projects totaling $37,320,000.	2.5f.(1)		**I**	**D**
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – **No Items This Month**	2.5f.(2)			
	• Informational Report on SHOPP Safety: G-03-10 Allocations – **No Items This Month**	2.5f.(3)			
	• Informational Report on Minor Projects: G-05-05 Allocations. 22 Projects totaling $11,592,000.	2.5f.(4)		**I**	**D**

-- Withdrawn prior to CTC meeting.

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	Item Description	Ref. #		Status*	
	• Informational Report on Supplemental Funds for Previously Voted Projects: G-05-04 Allocations. Two Projects totaling $18,307,000.	2.5f.(5)		I	D

Mass Transportation Financial Matters

~~$ 109,830,000~~	**$ 88,030,000**	Total TCRP Requested for Allocation
~~$ 1,600,000~~	$ 1,600,000	Total STIP Requested for Allocation
~~$ 0~~	$ 0	Total Proposition 116 Requested for Allocation
~~$ 111,430,000~~	**$ 89,630,000**	Total State Funds Requested for Allocation

Financial Allocations for STIP Projects	2.6a.			
• Financial Allocation for Two Local Rail/Transit STIP Project totaling $1,600,000. Resolution MFP-05-12	2.6a.(1)		A	D
• Financial Allocation for State Administered Rail/Transit STIP Projects – **No Items This Month**	2.6a.(2)			
• Financial Allocations for Proposition 116 Program Projects – **No Items This Month**	2.6b.			
• Financial Allocation Amendment for Proposition 116 Program Projects – **No Items This Month**	2.6c.			
• Financial Allocation Amendment for Multi-Program Funded Projects – **No Items This Month**	2.6d.			
Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments	2.6e.			
• Financial Re-Allocation totaling $12,456,000 in lapsing TCRP funds for Six TCRP Projects. Resolution TFP-06-08	2.6e.(1)		A	D
• Financial Allocation for ~~11~~ **10** TCRP Projects totaling ~~$99,089,000~~ **$82,789,000** in new TCRP funding. Resolution TFP-06-09	2.6e.(2)		A	D

-- ***Project #4*** (TCRP Project #62.1 - Route 91) ***withdrawn prior to CTC meeting.***

• Financial Allocation Amendment for Three TCRP Projects, no net change in funding. Resolution TFP-06-10	2.6e.(3)		A	D
• Financial Allocation Amendment to de-allocate a net total of $1,715,000 in TCRP funds for Two TCRP Projects. Resolution TFP-06-11	2.6e.(4)		A	D

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	• Financial Allocation Amendment to de-allocate $5,500,000 in TCRP funding from Project #32.8 – North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund). *(Related Item under 2.1c.(13).)* Resolution TFP-06-05	2.6e.(5)		**A**	**C**
	Aeronautics Financial Matters – No Items This Month	2.7			
	Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests	2.8			
	• Request to Extend the Period of Project Allocation for 13 Locally-Administered STIP projects totaling $31,436,000. Waiver-06-12	2.8a.(1)		**A**	**D**
	• Request to Extend the Period of Project Allocation for One local STIP project for the City of Vallejo for $425,000. Waiver-06-13	2.8a.(2)		**A**	**D**
	• Request to Extend the Period of Project Allocation for One Intercity Rail STIP project on the Pacific Surfliner Route for $1,000,000. Waiver-06-14	2.8a.(3)		**A**	**D**
	• Request to Extend the Period of Contract Award for Five Locally-Administered STIP projects totaling $3,419,868. Waiver-06-15	2.8b.(1)		**A**	**D**
	• Request to Extend the Period of Contract Award for ~~Ten~~ **Nine** SHOPP Projects totaling ~~$195,407,000~~ **$195,404,936** and ~~Two~~ **One** STIP Project totaling ~~$12,882,000~~ **$12,874,378**, per FY 2005-06 Allocation Plan Criteria. Waiver-06-16	2.8b.(2)		**A**	**D**
-- ***Project #2*** (CC, EA 228554, PPNO 0274H) ***withdrawn prior to CTC meeting***.					
-- ***Project #3*** (SCI, EA 165944, PPNO 0440C) ***withdrawn prior to CTC meeting***.					
	• Request to Extend the Period of Contract Award for Three TCRP Projects totaling $75,879,000, per FY 2005-06 Allocation Plan Criteria. Wavier 06-17	2.8b.(3)		**A**	**D**

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	Item Description	Ref. #		Status*	
	• Request to Extend the Period of Project Completion for One local STIP project for the Los Angeles County Metropolitan Transportation Authority for $237,000. Waiver-06-18	2.8c.		A	D
	• Request to Extend the Period of Project Development Expenditure – **No Items This Month**	2.8d.			
	• Request to Extend the Period of Project Reimbursement – **No Items This Month**	2.8e.			
	Technical Corrections to Previously Approved Resolutions	2.9			
	• Technical Change to Resolution FP-05-65, originally approved March 16, 2006, in the amount of $2,743,000 for 14 locally-administered STIP Transportation Enhancement projects. A technical correction is needed for Project #1 – Humboldt County Association of Governments (PPNO 0302D) and Project #3 – El Dorado Local Transportation Commission (PPNO 3120D) to correct the implementing agencies/allocation recipients.	2.9a.		A	D
	• Technical Change to Resolution FP-04-56, originally approved May 26, 2005, in the amount of $14,259,000 for 36 locally-administered STIP Transportation Enhancement projects. A technical correction is needed for Project #27 – Los Angeles County (PPNO 3402) to correct the project description.	2.9b.		A	D
	PROGRAM STATUS	3.			
	• Caltrans Monthly FY 2005-06 Finance Report	3.1		I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2		I	D
	• Status of Construction Contract Award ~~for Traffic Relief Program projects~~, per FY 2005-06 Allocation Plan Criteria	3.3		I	D

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	Item Description	Ref. #		Status*	
	-- Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria	3.3a.		I	D
	-- Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria	3.3b.		I	D
	-- Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria	3.3c.		I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.4		I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.5		I	D
	• Report on Toll Bridge Program Oversight Committee Activity	3.6		I	C
	• Update on 2005-06 Winter Storm Damage to State Highway Facilities	3.7		I	D
	POLICY MATTERS	4.			
	• State and Federal Legislative Matters	4.1		A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.				
	• STIP/SHOPP Pending Allocation List 25 SHOPP Projects totaling $85,611,000; 107 STIP Projects totaling $45,488,000.	4.2a.		A	D
	-- Resolution FP-05-79. 50 STIP Projects totaling $18,313,000 were voted from the FY 2005-06 Pending Allocation List.				
	• Aeronautics Account Pending Allocations 14 Projects totaling $2,525,200.	4.2b.		A	D
	2006 State Transportation Improvement Program (STIP) – TIMED ITEMS	4.3			

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	Item Description	Ref. #		Status*	
	• Presentation of the 2006 State Transportation Improvement Program (STIP) Staff Recommendations **TIMED ITEM: Wednesday, April 26, 2006 at 2:15 p.m.**	4.3a.		**I**	**C**
	• Adoption of the 2006 STIP Resolution G-06-**03** **TIMED ITEM: Thursday, April 27, 2006 at 10:00 a.m.**	4.3b.		**A**	**C**
	• Adoption of Revised TCRP Guidelines Resolution G-06-**04**, Replacing Resolutions G-00-23, G-03-12, and G-03-14.	4.4		**A**	**D**
	• Tolling Technologies	4.5		**I**	**D**
	• Annual Review of the Rate for Local Government Matching of California Aid to Airport Program (CAAP)	4.6		**I**	**D**
	• Adoption of 2006 Aeronautics Program **Resolution G-06-05**	4.7		**A**	**D**
	• Caltrans' Five Year Capital Plan	4.8		**I**	**D**
	MODAL ISSUES	5.			
	Rail	5.1			
	• Burlington Northern Santa Fe Rail Siding Project	5.1		**I**	**R**
	Highways	5.2			
	• Report on Route 99 Business Plan	5.2		**I**	**D/R**
	OTHER MATTERS / PUBLIC COMMENT	6.			

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2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA	Budget Year / Item # / Program / Codes	State / Federal / Total Amount
2.5a. District Minor Projects				**Resolution FP-05-68**
~~1~~ ~~$215,000~~ ~~Shasta~~ ~~02N-Sha-44~~ ~~51.2/51.8~~	~~Near Viola from 0.1 km to 1.1 km east of Bridge Creek Road No. 31N13. Widen shoulder.~~ ~~*(Substitute for Project EA 343501)*~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~1C9901~~	~~2005-06~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.310~~	~~$215,000~~ ~~-~~ ~~$215,000~~
~~2~~ ~~$300,000~~ ~~Shasta~~ ~~02N-Sha-89~~ ~~62.7~~	~~In Old Station at the intersection of Route 44. Extend right turn lane and lighting.~~ ~~*(Substitute for Project EA 343501)*~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~2C0001~~	~~2005-06~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.310~~	~~$300,000~~ ~~-~~ ~~$300,000~~
3 $356,000 Placer 03N-Pla-89 T8.6	In Tahoe City at Route 28/89 intersection. Install pedestrian signal. *(Substitute for Project EA 3C2001)*	3C7001	2005-06 302-0042 302-0890 20.20.201.310	$356,000 - $356,000
4 $480,000 San Luis Obispo 05S-SLO-101 28.1/28.7	In San Luis Obispo from Marsh Street on ramp to Broad Street off ramp. Construct guardrail. *(Funded from **redistribution** of Minor funds.)*	0M0201	2005-06 302-0042 302-0890 ~~20.20.201.310~~ **20.20.201.015**	$480,000 - $480,000
5 $880,000 Kern 06S-Ker-5 0/4.6	Near Lebec from the Los Angeles County line to north of the Grapevine Creek Bridge. Roadway rehabilitation. *(Funded from redistribution of Minor funds.)*	0F6101	2005-06 302-0042 302-0890 20.20.201.120	$880,000 - $880,000
~~6~~ ~~$784,000~~ ~~Kings~~ ~~06U-Kin-198~~ ~~10.6~~	~~In Kings County at the Lemoore Maintenance Station #L5712. Pave maintenance station.~~ ~~*(Substitute for Project EA 0A8101)*~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~480401~~	~~2005-06~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.352~~	~~$784,000~~ ~~-~~ ~~$784,000~~
7 $397,000 Riverside 08S-Riv-371 58.4/75.8	Near Anza from east of Junction 79/371 to west of Junction 79/371 at various locations. Pave turnouts. *(Substitute for Project EA 3C2001)*	0C4701	2005-06 302-0042 302-0890 20.20.201.310	$397,000 - $397,000
8 $430,000 San Bernardino 08S-SBd-247 2.7/3.3	In Yucca Valley at Buena Vista Drive. Pavement rehabilitation. *(Substitute for Project EA 0F3001)*	0E9111	2005-06 302-0042 302-0890 20.20.201.120	$430,000 - $430,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1.1) SHOPP Projects				~~**Resolution FP-05-__**~~
1 $2,195,000 Placer 03N-Pla-28 10.2/11.0	In and near Kings Beach, east of Coon Street to Nevada State line. Water quality highway improvements. **MOVED TO THE PENDING ALLOCATION LIST**	290901 03-0142G SHOPP/05-06 $2,836,000	2004-05 302-0042 302-0890 20.20.201.110	$2,195,000 - $2,195,000

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1.1) SHOPP Projects				~~**Resolution FP-05-__**~~
2 $1,590,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install traffic signals, construct a two-way left-turn lane, and install curb, gutter, sidewalk, and lighting. **MOVED TO THE PENDING ALLOCATION LIST**	401801 03-9726 SHOPP/05-06 $1,560,000	2005-06 302-0042 302-0890 20.20.201.310	 $182,000 $1,408,000 $1,590,000
3 $9,564,000 Alameda 04N-Ala-260 R1.2/R1.9	In Oakland at Webster Posey Tube and Joaquin Avenue. Sign and lighting rehabilitation. **MOVED TO THE PENDING ALLOCATION LIST**	163611 04-0097C SHOPP/05-06 $15,159,000	2004-05 302-0042 302-0890 20.20.201.170	 $9,564,000 - $9,564,000
4 $3,312,000 Santa Clara 04N-SCl-85 22.0/23.6	In Mountain View at Route 82 to Moffett Boulevard. Highway planting restoration. **MOVED TO THE PENDING ALLOCATION LIST**	0A1301 04-0040Y SHOPP/05-06 $3,312,000	2004-05 302-0042 302-0890 20.20.201.210	 $3,312,000 - $3,312,000
5 $248,000 Santa Barbara 05S-SB-150 1.0/1.7	Near Carpinteria east of Route 101. Mitigation planting. **MOVED TO THE PENDING ALLOCATION LIST**	282811 05-A0119Y SHOPP/05-06 $250,000	2004-05 302-0042 302-0890 20.20.201.110	 $248,000 - $248,000
6 $6,556,000 Los Angeles 07S-LA-Var Various	In and near Los Angeles at various locations on Routes 5, 10, and 90. Construct litter removal devices. **MOVED TO THE PENDING ALLOCATION LIST**	2266A1 07-3014B SHOPP/05-06 $9,267,000	2004-05 302-0042 302-0890 20.20.201.335	 $6,556,000 - $6,556,000
7 $222,000 Los Angeles 07S-LA-60 3.7/4.0	At Belvedere Community Regional County Park. Upgrade sidewalks, irrigation, and landscaping at the existing pedestrian bridge. **MOVED TO THE PENDING ALLOCATION LIST**	4J3301 07-3265 SHOPP/05-06 $222,000	2005-06 302-0042 302-0890 20.20.204.736	 - $222,000 $222,000
8 $885,000 Los Angeles 07S-LA-60 18.0/21.5	Rowland Heights Access Improvements at the interchanges at Azusa Avenue, Fullerton Road, Nogales Street, and Fairway Drive. Upgrade sidewalks, irrigation, and landscaping. **MOVED TO THE PENDING ALLOCATION LIST**	238001 07-3264 SHOPP/05-06 $885,000	2005-06 302-0042 302-0890 20.20.204.736	 - $885,000 $885,000
9 $4,000,000 San Diego 11S-SD-78 72.9	Near Julian and Ocotillo Wells at the San Felipe Bridges 57-096 and 58-124. Bridge widening and rail upgrades. **MOVED TO THE PENDING ALLOCATION LIST**	165731 11-0019U SHOPP/05-06 $3,390,000	2004-05 302-0042 302-0890 20.20.201.114	 $4,000,000 - $4,000,000
10 $1,710,000 San Diego 11S-SD-94 30.0/38.9	Near Dulzura east of Marron Valley Road to west of Route 188, and on Route 188 from north of Thing Road to Route 94. Thin blanket overlay. **MOVED TO THE PENDING ALLOCATION LIST**	266501 11-0825 SHOPP/05-06 $1,800,000	2004-05 302-0042 302-0890 20.20.201.122	 $1,710,000 - $1,710,000
11 $1,143,000 Orange 12S-Ora-133 0.0/0.3	In Laguna Beach at Route 1 to Forest Avenue. Pavement rehabilitation. **MOVED TO THE PENDING ALLOCATION LIST**	0C5501 12-4764A SHOPP/05-06 $1,588,000	2004-05 302-0042 302-0890 20.20.201.120	 $1,143,000 - $1,143,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects				~~**Resolution FP-05-__**~~
12 $1,696,000 Orange 12S-Ora-241 17.6/25.0	In Mission Viejo, Lake Forest, and Irvine from Antonio Parkway to Portola Parkway. Pavement overlay. **MOVED TO THE PENDING ALLOCATION LIST**	0F1801 12-5492 SHOPP/05-06 $1,700,000	2004-05 302-0042 302-0890 20.20.201.122	$1,696,000 - $1,696,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-69**
1 $1,000,000 Contra Costa 04U-CC-24 2.1/2.5	Near the Orinda Bart Station. Repair drainage system.	0A3601 04-0752P SHOPP/05-06 $1,000,000	2004-05 302-0042 302-0890 20.20.201.130	$1,000,000 - $1,000,000
2 $150,000 Santa Clara 04N-SCl-152 R18.8/R19.5	In San Felipe from Lover's Lane to west of Dunne Lane/San Felipe Road. Install rumble strip and traffic stripping.	0A7401 04-0486H SHOPP/05-06 $150,000	2004-05 302-0042 302-0890 20.20.201.010	$150,000 - $150,000
3 ~~$223,000~~ **$264,000** Kern 06S-Ker-46 30.5	Near Lost Hills at Lost Hills Road and Woodward Street. Install signals. **(Contributions from other sources: $243,000.)**	0A0601 06-3385 SHOPP/05-06 $223,000	2004-05 302-0042 302-0890 20.20.201.010	~~$223,000~~ **$264,000** - ~~$223,000~~ **$264,000**
4 $993,000 Kings 06N-Kin-41 36.7	Near Lemoore south of Route 198 at Jersey Avenue. Install left turn lane and lighting.	479201 06-6200 SHOPP/05-06 $921,000	2004-05 302-0042 302-0890 20.20.201.010	$993,000 - $993,000
5 $325,000 Los Angeles 07U-LA-101 S0.2	In Los Angeles County at 6th Street and Whittier Boulevard On-ramp. Reconstruct storm drainpipe.	4L3201 07-3680 SHOPP/05-06 $325,000	2004-05 302-0042 302-0890 20.20.201.130	$325,000 - $325,000
6 $1,470,000 San Bernardino 08S-SBd-247 R2.7/R3.3	In Yucca Valley at Buena Vista Drive. Install signals and add left turn pockets.	0E9101 08-0253C SHOPP/05-06 $1,470,000	2004-05 302-0042 302-0890 20.20.201.010	$1,470,000 - $1,470,000
7 $100,000 Inyo 09U-Iny-5506	In Bishop at the Bishop District Office Building. Conduct facility study.	943415 09-0550 SHOPP/05-06 $100,000	2005-06 311-0042 311-0890 20.20.201.353	$100,000 - $100,000
8 $126,000 San Joaquin 10N-SJ-12 13.7	Near Lodi at Davis Road. Signal installation.	0L3901 10-0077 SHOPP/05-06 $126,000	2004-05 302-0042 302-0890 20.20.201.010	$126,000 - $126,000

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2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-69**
9 $938,000 Orange 12S-Ora-1 18.4/19.7	In Newport Beach from Dover Drive to Old Newport Boulevard. Install safety lighting.	0F7411 12-2384 SHOPP/05-06 $940,000	2004-05 302-0042 302-0890 20.20.201.010	 $938,000 - $938,000
10 $2,611,000 Orange 12S-Ora-91 16.9/17.4	In Yorba Linda from Route 241 to Coal Canyon. Improve drainage and cross slope.	0G7601 12-4675A SHOPP/05-06 $2,900,000	2004-05 302-0042 302-0890 20.20.201.010	 $2,611,000 - $2,611,000
11 $314,000 Orange 12S-Ora-405 7.8	In Irvine at Mac Arthur Boulevard. Modify signals and refresh pavement markings.	0H2241 12-5001A SHOPP/05-06 $314,000	2004-05 302-0042 302-0890 20.20.201.010	 $314,000 - $314,000
~~12~~ ~~$798,000~~ ~~Orange~~ ~~12S-Ora-405~~ ~~22.5~~	~~In Seal Beach at the south bound on-ramp from Seal Beach Boulevard. Shoulder widening.~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~0G5601~~ ~~12-5151~~ ~~SHOPP/05-06~~ ~~$798,000~~	~~2004-05~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.010~~	 ~~$798,000~~ ~~-~~ ~~$798,000~~

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	**Location / Project Description / Project Support Expenditures**	**EA / PPNO / Program/Year / Prog Amount**	**Budget Year / Item # / Program Code**	**State / Federal / Total Amount**
2.5b.(4) SHOPP Projects				**Resolution FP-05-77**
13 **$4,664,000** **Monterey** **05N-Mon-1** **21.9/22.1**	**Near Willow Springs from north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall.** **ADDED BY ADDENDUM**	**0C5401** **05-0054** **SHOPP/05-06** **$5,258,000**	**2005-06** **302-0042** **302-0890** **20.20.201.150**	 **$535,000** **$4,129,000** **$4,664,000**
14 **$694,000** **Santa Barbara** **05S-SB-192** **13.7**	**Near Carpinteria at 0.6 miles south of Toro Canyon Road. Repair roadway embankment.** ***Amended into the SHOPP*** **ADDED BY ADDENDUM**	**0M8701** **05-1888** **SHOPP/05-06** **$694,000**	**2005-06** **302-0042** **302-0890** **20.20.201.130**	 **$80,000** **$614,000** **$694,000**
15 **$1,000,000** **Los Angeles** **07S-LA-5** **42.6/88.6**	**In Los Angeles County from Roxford Street to the Los Angeles/Kern County line. Repair failed Portland Concrete Cement (PCC) pavement.** ***Amended into the SHOPP*** **ADDED BY ADDENDUM**	**1X3801** **07-3881** **SHOPP/05-06** **$1,000,000**	**2004-05** **302-0042** **302-0890** **20.20.201.120**	 **$1,000,000** **-** **$1,000,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1)	**State Administered STIP Projects on the State Highway System**			**Resolution FP-05-70**
1 $2,281,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-273 R16.7/17.0 (R26.9/27.4)	In Redding, on State Route 273 from Tehama Street to Riverside Drive, and on State Route 299 from Court Street to East Street. Realign and shift downtown couplet. Final Project Development Support Estimate: $920,000 Programmed Amount: $832,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate: ~~$ 976,000~~ **$1,767,000** Programmed Amount: $1,551,000 Adjustment: ~~$ 575,000 (Credit)~~ **$ 0 < 20%** (Construction Support has been reduced by $185,000, from $385,000 to $200,000; Construction has been increased by $185,000, from $2,096,000 to $2,281,000.)	328020~~1~~ 02-6651 RIP / 05-06 $0 $0 **$200,000** **$2,281,000**	2005-06 801-3008 20.20.075.600	$2,281,000 $2,281,000
2 $1,240,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 10.8/11.9 (17.4/19.1	Morro Bay Project. Between Morro Bay and Atascadero near Los Altos Road. Construct pullouts, widen shoulders, and overlay pavement. Final Project Development Support Estimate: $1,045,000 Programmed Amount: $415,000 Adjustment: $630,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $16,000 Programmed Amount: $81,000 Adjustment: $65,000 (Credit)	345301 05-0301 RIP / 05-06 $0 $0 $268,000 $1,240,000	2005-06 801-3008 20.20.075.600	$1,240,000 $1,240,000
3 $2,640,000 Department of Transportation SANDAG San Diego 11S-SD-905 R0.1/R0.3 (R0.2/R0.5)	Near Chula Vista, on Procter Road, West of Route 125 to South of Bonita Meadows Lane. Required Mitigation Planting. (This mitigation project split from the Route 905 Corridor project PPNO 0374K)). Report of Project Development and Right of Way expenditures deferred until final project allocation on the corridor project (PPNO 0374K) in FY 05/06.	091891 11-0963 RIP / 05-06 $0 $0 $400,000 $2,112,000 IIP / 05-06 $0 $0 $100,000 $528,000	2005-06 801-3008 301-0890 20.20.075.600 2005-06 801-3008 301-0890 20.20.025.700	$242,000 $1,870,000 $61,000 $467,000 $2,640,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-71**
1 $571,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Merritt Road Bridge (No. 00L-0021). In Kelseyville, on Merritt Road at Kelsey Creek. Construct bridge. (HBRR Match) (Contributions from other sources: $2,229,000.) ($119,000 to return to County Shares.)	280774 01-3031R RIP / 05-06 $0 $0 $0 **$571,000**	2005-06 601-3008 20.30.600.620	$571,000 $571,000
2 $20,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue Rehabilitation. In the City of Dunsmuir on Dunsmuir Avenue and associated roads. Replace damaged asphalt. (phase 1)	456324 02-2285 RIP / 05-06 $20,000 $70,000 $10,000 $0	2005-06 601-3008 20.30.600.621	$20,000 $20,000
3 $350,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Various Streets Rehabilitation. In the City of Tulelake, on Modoc, First, Second and F Streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters.	455724 02-2290 RIP / 05-06 $0 $25,000 $0 $325,000	2005-06 601-3008 20.30.600.621	$350,000 $350,000
4 $575,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Cape Seal Project. In the City of Yreka, on various road segments. Cape seal.	456024 02-2298 RIP / 05-06 $0 $25,000 $0 $575,000	2005-06 601-3008 20.30.600.621	$575,000 $575,000
5 $595,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fairlane Road Rehabilitation. In the City of Yreka, from Oberlin Road to the city limits. Overlay and install drainage facilities.	456184 02-2294 RIP / 05-06 $0 $45,000 $0 $595,000	2005-06 601-3008 20.30.600.621	$595,000 $595,000
6 $328,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Oberlin Road Rehabilitation. In City of Yreka, from Oregon Road to the City Limits. Asphalt concrete overlay.	456174 02-2292 RIP / 05-06 $0 $58,000 $0 $328,000	2005-06 601-3008 20.30.600.621	$328,000 $328,000
7 $382,000 City of Mt Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Mount Shasta, Ida Street Reconstruction. In the City of Mount Shasta, on Rockfellow Drive, Mount Shasta Boulevard, and Ida Street. Overlay, install curb, gutter, sidewalks, and repair guardrails. (Contributions from other sources: $9,000.)	456194 02-2289 RIP / 05-06 $0 $10,000 $0 $382,000	2005-06 601-3008 20.30.600.621	$382,000 $382,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-71**
8 $327,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Pavement Rehabilitation and Drainage on Various Streets. In the Town of Fort Jones, along Calock, Newton, Don and Allison Streets. Storm drain improvements, and rehabilitation.	256134 02-2287 RIP / 05-06 $0 $35,000 $0 $327,000	2005-06 601-3008 20.30.600.621	$327,000 $327,000
9 $142,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Woodland Street Rehabilitation. In the City of Etna, along Woodland Street from Highland to Powell. Rehabilitate roadway.	456164 02-2286 RIP / 05-06 $0 $13,000 $0 $142,000	2005-06 601-3008 20.30.600.621	$142,000 $142,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				~~**Resolution FP-05-__**~~
1 $40,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Willow Glen Road Pavement Rehabilitation. In Yuba County, on Willow Glen Road from Marysville Road to Frenchtown Road. Roadway rehabilitation. **MOVED TO THE PENDING ALLOCATION LIST**	0L0604 03-3L56 RIP / 05-06 $0 $40,000 $0 $0	2005-06 101-0042 101-0890 20.30.600.621	$4,588 $35,412 $40,000
2 $300,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Arboga Road Pavement Rehabilitation. In Yuba country, on Arboga Road from Erle Road to Broadway. Roadway rehabilitation. **MOVED TO THE PENDING ALLOCATION LIST**	0L0614 03-3L55 RIP / 05-06 $0 $25,000 $0 $275,000	2005-06 601-3008 20.30.600.621	$300,000 $300,000
3 $614,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria, from Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue overcrossing at Highway 101. (Combined with TE Project in 2.5c.(5.1)) **MOVED TO THE PENDING ALLOCATION LIST**	142764 05-0223E RIP / 05-06 $0 $0 $0 $614,000	2005-06 601-3008 101-0890 20.30.600.635	$70,426 $543,574 $614,000
4 $538,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Local Street Rehabilitation. In the City of Carpinteria, at seven street locations. Overlay. (Contributions from other sources: $70,000.) **MOVED TO THE PENDING ALLOCATION LIST**	4A2144 05-1192 RIP / 05-06 $0 $0 $0 $538,000	2005-06 601-3008 20.30.600.621	$538,000 $538,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				~~**Resolution FP-05-__**~~
5 $393,000 City of Buellton SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Local Road Rehabilitation. In the City of Buellton, at seven locations. Rehabilitate roadway. **MOVED TO THE PENDING ALLOCATION LIST**	4A2114 05-1189 RIP / 05-06 $0 $25,000 $0 $368,000	2005-06 601-3008 20.30.600.621	$393,000 $393,000
6 $411,000 City of Guadalupe SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Road Rehabilitation. In the City of Guadalupe, on Obispo Street and 11th Street. Rehabilitate roadway. **MOVED TO THE PENDING ALLOCATION LIST**	4A2134 05-1207 RIP / 05-06 $2,000 $24,000 $0 $385,000	2005-06 601-3008 20.30.600.621	$411,000 $411,000
7 $5,619,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Local Road Rehabilitation. In Santa Barbara County, at various locations. Overlay and roadway rehabilitation. (PA&ED and PS&E placed on pending list at the February CTC Meeting.) **MOVED TO THE PENDING ALLOCATION LIST**	4A2064 05-1199 RIP / 05-06 $15,000 $219,000 $0 $5,619,000	2004-05 101-0042 101-0890 20.30.600.621	$644,500 $4,974,500 $5,619,000
8 $741,000 City of Lodi SJCOG 10-San Joaquin Senate: 14 Assembly: 10	Stockton Street Rehabilitation. In the City of Lodi, on Stockton Street from Kettleman Lane to Henry Lane. Rehabilitate roadway. **MOVED TO THE PENDING ALLOCATION LIST**	4A2584 10-3K57 RIP / 05-06 $0 $0 $0 $741,000	2005-06 601-3008 20.30.600.621	$741,000 $741,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4)	**State Administered STIP Transportation Enhancement Projects**			**Resolution FP-05-72**
1 $900,000 Department of Transportation KCOG Kern 06S-Ker-58 R55.7/R56.6 (R89.6/R91.1)	In the City of Bakersfield, on Route 58 from 1.1 kilometers west of Mount Vernon Avenue to 0.3 km east of Mount Vernon Avenue. Tree planting. Final Project Development Support Estimate: $145,000 Programmed Amount: $105,000 Adjustment: $40,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $1,000 Programmed Amount: $1,000 Adjustment: $0 (Construction has been adjusted to reflect a $135,000 cost increase, to be debited from IIP shares.)	0A510K 06-3463 IIP TE / 05-06 $0 $0 $170,000 **$900,000**	2005-06 801-3008 301-0890 20.20.025.700	$103,000 $797,000 $900,000
2 $2,062,000 Department of Transportation Various Various Counties 06N-Var-Var	District wide inventory of archaeological sites. Final Project Development Support Estimate: $39,000 Programmed Amount: $15,000 Adjustment: $24,000 (Debit) Final Right-of-Way Share Adjustment: N/A (Construction has been adjusted to reflect a $200,000 cost increase, to be debited from IIP shares.)	0A7400 06-0095 IIP TE / 05-06 $0 $0 $0 **$2,062,000**	2005-06 801-3008 301-0890 20.20.025.700	$237,000 $1,825,000 $2,062,000
3 $1,290,000 Department of Transportation SANDAG San Diego 11S-SD-5 R0.1/R0.3 (R0.2/R0.5)	In San Diego County, on Route 5 from the Mexican Border to Camino De La Plaza. Install bicycle facilities. Final Project Development Support Estimate: $319,000 Programmed Amount: $225,000 Adjustment: $ 94,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $10,000 Programmed Amount: $ 9,000 Adjustment: $ 0 <20% (Contributions from other sources: $226,243.)	264901 11-0899 IIP TE / 05-06 $0 $0 $180,000 $1,258,000	2005-06 301-0042 301-0890 20.20.025.700	$149,000 $1,141,000 $1,290,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-73**
1 $8,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Walkway and Street Lighting Improvement. In the City of Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. ($2,000 PS&E funded from TE Reserve PPNO 3036. Combined with $6,000 FY 04-05 that received 12-month time extension June 2005.)	281734 01-3036A RIP TE / 04-05 $0 $6,000 $0 $0 RIP TE / 05-06 $0 $2,000 $0 $0	2005-06 601-3008 101-0890 20.30.600.731	 $919 $7,081 $8,000
2 $664,000 City of Vallejo MTC 04-Solano Senate: 2 Assembly: 7	Downtown Vallejo Square Pedestrian Enhancements. In the City of Vallejo at downtown Vallejo Square. Traffic calming, restriping, diagonal on-street parking, decorative lighting, brick pavers, street furniture, and public art. Allocation funded from TE Reserve PPNO 5152A.	073984 04-5152C RIP TE / 05-06 ~~$0~~ **$664,000** $0 $0 ~~$664,000~~ **$0**	2005-06 601-3008 101-0890 20.30.600.731	 $76,161 $587,839 $664,000
3 $213,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Enterprise Canal Trail. In the City of Clovis, east of Temperence Avenue and south of Ness Avenue along the Enterprise Canal. Construct Class I bicycle / pedestrian trail. Allocation funded from TE Reserve PPNO B002. (Contributions from other sources: $27,730.)	4C1984 06-B002B RIP TE / 05-06 $0 $1,000 $212,000 $0	2005-06 101-0042 101-0890 20.30.600.731	- $213,000 $213,000
4 $245,000 City of San Joaquin COFCG 06-Fresno Senate: 16 Assembly: 31	Main Street Landscaping. In the City of San Joaquin, along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches. Allocation funded from TE Reserve PPNO B002. (Contributions from other sources: $28,000.)	4C2004 06-B002D RIP TE / 05-06 $0 $14,000 $0 $231,000	2005-06 101-0042 101-0890 20.30.600.731	- $245,000 $245,000
5 $559,000 City of Calabasas LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Route 101 Bike Lane Gap Closure. In the City of Calabasas, along Calabasas Road, Las Virgenes Road, and Agoura Road. Construct/modify class II bike lanes. (Contributions from other sources: $840,000.) (Allocation received 10-month time extension May 26, 2005.)	4U3464 07-3147 RIP TE / 04-05 $0 $0 $0 $559,000	2005-06 101-0042 101-0890 20.30.600.731	- $559,000 $559,000
6 $500,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru/Rancho Camulos Bicycle Path/Pedestrian Trail Project. In Ventura County. Multi-use trail. Allocation funded from TE Reserve PPNO 3565.	4U3494 07-3565B RIP TE / 05-06 $0 $0 $0 $500,000	2005-06 601-3008 101-0890 20.30.600.731	 $57,350 $442,650 $500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-73**
7 $1,000,000 City of Fullerton OCTA 12-Orange Senate: 33 Assembly: 72	Lemon Street Landscaping Enhancement. In the City of Fullerton, along Lemon Street under the Burlington Northern and Santa Fe Railroad tracks from Truslow Avenue to Santa Fe Avenue. Construct landscaping enhancements and reconstruct sidewalk. Allocation funded from TE Reserve PPNO 2134. (Contributions from other sources: $235,000.)	931520 12-2134H RIP TE / 05-06 $0 $0 $0 $1,000,000	2005-06 101-0042 101-0890 20.30.600.731	- $1,000,000 $1,000,000
8 $500,000 City of Fullerton OCTA 12-Orange Senate: 33 Assembly: 72	Lemon Street Median Enhancement. In the City of Fullerton, along Lemon Street from Chapman Avenue to Berkeley Avenue. Construct landscaped, raised median. Allocation funded from TE Reserve PPNO 2134. (Contributions from other sources: $573,000.)	402484 12-2134I RIP TE / 05-06 $0 $0 $0 $500,000	2005-06 101-0042 101-0890 20.30.600.731	- $500,000 $500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5.1) Locally Administered STIP Transportation Enhancement Projects				**~~Resolution FP-05-__~~**
1 $388,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In the City of Carpinteria, from Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue overcrossing at Highway 101. (Related allocation under 2.5c.(3.1)) **MOVED TO THE PENDING ALLOCATION LIST**	142764 05-0223E RIP TE / 05-06 $0 $0 $0 $388,000	2005-06 601-3008 101-0890 20.30.600.731	$44,504 $343,496 $388,000
2 $607,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Central Avenue Corridor Enhancement. In Compton, on Central Avenue from south city limit near Greenleaf Boulevard to north city limit near El Segundo Boulevard. Landscaping. Program Year Advancement **MOVED TO THE PENDING ALLOCATION LIST**	4U3574 07-3151 RIP TE / 06-07 $0 $0 $0 $607,000	2005-06 601-3008 101-0890 20.30.600.731	$69,623 $537,377 $607,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				**Resolution FP-05-74**
1 $30,000 Alpine County Transportation Commission Alpine LTC 10-Alpine Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956553 10-A1950 RIP / 05-06 $0 $0 $0 $30,000	2005-06 601-3008 20.30.600.670	$30,000 $30,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				**Resolution FP-05-74**
2 $19,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 14 Assembly: 25	Planning, Programming and Monitoring.	956554 10-4957 RIP / 05-06 $0 $0 $0 $19,000	2005-06 601-3008 20.30.600.670	$19,000 $19,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Project on the State Highway System				**Resolution FP-05-75**
1 $358,000 City of Oroville BCAG 03-Butte Senate: 4 Assembly: 3	State Route 70 and Montgomery Street Beautification Project. In the City of Oroville, between the On and Off ramps at Route 70 and Montgomery Street Interchange. Install landscaping.	1E5301 03-3124B RIP TE / 05-06 $0 $0 $0 $358,000	2005-06 801-3008 301-0890 ~~20.30.600.635~~ **20.20.075.600**	$41,063 $316,937 $358,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent				**Resolution FP-05-78**
1 $12,000,000 Department of Transportation SACOG Sutter 03N-Sut-99 8.7/11.7	Near Yuba City at the Route 70 junction to Garden Highway. Widen to 4 lanes with a continuous left-turn lane Final Project Development IIP Support Estimate: $2,024,000 Programmed Amount:$1,556,000 ~~Adjustment: $ 868,000 (Debit IIP)~~ Adjustment: $ 468,000 (Debit IIP) Final Right-of-Way IIP ~~Right-of-Way Estimate: $616,000~~ Right-of-Way Estimate: $600,000 Programmed Amount: $470,000 ~~Adjustment: $146,000 (Debit IIP)~~ Adjustment: $130,000 (Debit IIP) Final Right-of-Way RIP ~~Right-of-Way Estimate:$482,000~~ ~~Programmed Amount: $370,000~~ ~~Adjustment: $112,000 (Debit RIP)~~ Right-of-Way Estimate:$468,000 Programmed Amount: $350,000 Adjustment: $118,000 (Debit RIP) (Programmed amount for Construction has been increased by $3,500,000 to account for cost increase; $630,000 of RIP and $2,870,000 IIP) This increase has been programmed in the 2006 STIP. (Contributions from other sources: $500,000.) ADDED BY ADDENDUM	1A4310 03-8361A RIP / 05-06 $0 $0 $169,000 $2,187,000 IIP / 05-06 $0 $0 $1,031,000 $9,813,000	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	$2,187,000 $9,813,000 $12,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(2) Allocations for Projects with Cost Increases Greater than 120 Percent				**Resolution FP-05-76**
1 $26,100,000 Department of Transportation Nevada 03N-Nev-20 0.0/3.9	On Route 20 in Nevada County from the Nevada County Line to 0.62 miles east of Oak Canyon Drive. Realign curve and add truck-climbing lanes.	1A5301 03-3982 SHOPP/05-06 $19,420,000	2004-05 302-0042 302-0890 20.20.201.010	$26,100,000 - $26,100,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-14**
1 $668,000 Department of Transportation TAMC Monterey 05N-Mon-101 96.1	Near Prunedale, at San Miguel Canyon Road. Construct interchange.	016171 05-0058J GFIIP / 99-00 301-0042 301-0890 20.20.025.511	 $953,000 $7,348,000	 - -	 $953,000 $7,348,000
		GFIIP / 04-05 301-0042 301-0890 20.20.025.511	 $29,700 $229,300	 - -	 $29,700 $229,300
		IIP / 05-06 801-3008 301-0890 20.20.025.700	 - -	 $76,700 $591,300	 $76,700 $591,300
			$8,560,000	$668,000	$9,228,000

~~Project #~~ ~~Allocation Amount~~ ~~Recipient~~ ~~County~~ ~~Dist-Co-Rte~~ ~~Postmile~~	~~Location~~ ~~Project Description~~ ~~Reason for Supplemental Funds~~	~~EA~~ ~~PPNO~~ ~~Budget Year~~ ~~Prgm Codes~~ ~~Program~~	~~State~~ ~~Federal~~ ~~Current~~ ~~Budget~~ ~~Amount~~	~~State~~ ~~Federal~~ ~~Additional~~ ~~Allocation~~	~~State~~ ~~Federal~~ ~~Revised~~ ~~Total Amount~~
~~**2.5e.(2) Supplemental Funds for Previously Voted Projects**~~					~~**Resolution FA-05-15**~~
~~1~~ ~~$3,900,000~~ ~~Department of Transportation~~ ~~RCTC~~ ~~Riverside~~ ~~08S-Riv-215, 60, 91~~ ~~37.4/43.9, 19.3/11.5, 20.3/21.6~~	~~In Riverside County in Moreno Valley, on Route 215 from 0.1 kilometers south of Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing, and on Route 60 from 1.1 kilometers east of Day Street Overcrossing to 0.4 kilometers west of Main Street Overcrossing, and on Route 91 from 0.3 kilometers south of University Avenue Undercrossing to 0.2 kilometers north of Spruce Street Overcrossing. Construct two freeway to freeway connectors at the 60/91/215 Interchange.~~	~~3348U1~~ ~~08-121D~~ ~~(GARVEE Bond Proceeds)~~ ~~RIP / 03-04~~ ~~801-6801~~ ~~20.20.075.600~~	~~$139,119,000~~	~~-~~	~~$139,119,000~~
		~~IIP / 03-04~~ ~~801-6801~~ ~~20.20.025.700~~	~~$24,731,000~~	~~-~~	~~$24,731,000~~
	WITHDRAWN PRIOR TO CTC MEETING	~~IIP / 05-06~~ ~~801-3008~~ ~~20.20.025.700~~	~~-~~	~~$3,900,000~~	~~$3,900,000~~
			~~$163,850,000~~	~~$3,900,000~~	~~$167,750,000~~

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 $3,000,000 Del Norte 01N-DN-101 R4.04	Near Klamath at the Klamath River Bridge (Bridge # 01-0028). On January 11, 2006, an elevation difference of 1 3/16-inch was discovered between two sections of the bridge deck causing a noticeable bump. The settlement is increasing rapidly. This project will rebuild the joint between the two spans, including traffic control. Initial G-11 Allocation 01/30/06: $3,000,000	469501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.110	 $3,000,000 - $3,000,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
2 $300,000 Humboldt 01U-Hum-36 43.4	Near Dinsmore approximately 0.12 miles east of Mad River Ridge Road. Heavy rain in late 2005 and early 2006 saturated roadway fill and caused a slipout undermining the roadway. The initial allocation was to repair drainage and rebuild roadway. This supplemental is needed to repair additional drainage damage and dispose of slide material. Initial G-11 Allocation 01/13/06: $350,000 Supplemental G-11 Allocation 03/13/06: $300,000 Revised Allocation: $650,000	469001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $300,000 $300,000
3 $130,000 Humboldt 01U-Hum-96 8.4	Near Willow Creek at approximately 0.1 mile east of Sidehill Viaduct (Bridge # 4-289). On January 3, 2006, a slide occurred at this location causing roadway closure. Initial allocation was to remove slide material and repair roadway. This supplemental is needed to remove additional slide material. Initial G-11 Allocation 01/13/06: $150,000 Supplemental G-11 Allocation 03/08/06: $130,000 Revised Allocation: $280,000	469201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $130,000 $130,000
4 $500,000 Humboldt 01U-Hum-96 21.8	Near Klamath at approximately 1 mile west of the Klamath River. On January 1, 2006, a culvert downdrain failed causing erosion of the roadway shoulder and travel lane. This project includes providing traffic control, repairing the failed culvert, rebuilding the shoulder and roadway, and repairing the pavement. Initial G-11 Allocation 01/30/06: $500,000	469901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $500,000 $500,000
5 $450,000 Humboldt 01U-Hum-96 23.0 / R31.0	Near Orleans from 5.2 miles west of Bluff Creek to 1 mile east of Slate Creek. Due to heavy rain in late December 2005 and early January 2006, a landslide closed the roadway in both directions. Initial allocation included removal and disposal of slide material and roadway repair. This supplemental is needed to continue slide removal operation as slide continues to increase in volume. Initial G-11 Allocation 01/26/06: $800,000 Supplemental G-11 Allocation 03/01/06: $450,000 Revised Allocation: $1,250,000	468501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $450,000 $450,000
6 $2,500,000 Humboldt 01U-Hum-101 41.5	Near Redcrest at 1.5 miles south of Bear Creek Bridge. Due to heavy rain between December 19, 2005 and January 1, 2006, roadway fill material settled causing significant roadway deformation. This project involves the removal of unstable fill material, constructing the roadway structural section with geogrid membrane, and improving surface and subsurface drainage. Initial G-11 Allocation 02/02/06: $2,500,000	470201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $2,500,000 $2,500,000
7 $1,200,000 Humboldt 01U-Hum-169 21.8 / 27.5	Near Weitchpec between Cappell Creek and Miner Creek. Due to winter storms between December 19, 2005 and January 1, 2006, the roadway fill became saturated and began to slide at two locations. This project will remove and dispose of unstable fill material, install subsurface drainage, repair drainage culverts, buttress the slope with rock, and repair roadway and shoulder. Initial G-11 Allocation 02/02/06: $750,000 Supplemental G-11 Allocation 03/13/06: $450,000 Revised Allocation: $1,200,000	470301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $1,200,000 $1,200,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
8 $700,000 Mendocino 01U-Men-20 25.7	Near Willits at Three Chop Road intersection. On December 31, 2005, the mountainside became saturated and started sliding onto the roadway. On January 7, 2006, the slide became active again and increased in size sending down additional material. This project will remove and dispose of slide material and repair the roadway. Initial G-11 Allocation 02/08/06: $700,000	468601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $700,000 $700,000
9 $3,000,000 Mendocino 01U-Men-101 92.7	Near Leggett at 0.3 mile south of Jitney Gulch Bridge. On December 19, 2005, a slide occurred at this location and continued to enlarge following continuous heavy rain. This project installs subsurface drainage, constructs a retaining wall and rebuilds the roadway damaged by the slide. Initial G-11 Allocation 01/30/06: $3,000,000	469801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $3,000,000 $3,000,000
10 $7,000,000 Mendocino 01U-Men-101 99.5/R100.5	Near Leggett at the Confusion Hill viaduct. Due to the series of rainstorms in December 2005 and January 2006, a slide at this location caused extensive road closures. Initial project was to remove and dispose of the slide material and repair retaining walls. This supplemental is needed to continue slide material disposal operations and to repair the failing retaining walls and a rock fall mitigation wire mesh. Initial G-11 Allocation 01/20/06: $2,000,000 Supplemental G-11 Allocation 03/01/06: $7,000,000 Revised Allocation: $9,000,000	470101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $7,000,000 $7,000,000
11 $1,500,000 Mendocino 01U-Men-128 31.5	Near Boonville east of Robinson Creek. Due to winter storms between December 19, 2005 and January 1, 2006, a 240-foot fill section of this two-lane roadway became saturated and began to slide. This project will remove and dispose of unstable fill material, install subsurface drainage, construct a cantilever soldier pile wall, and repair roadway and shoulder. Initial G-11 Allocation 02/02/06: $1,500,000	470401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $1,500,000 $1,500,000
12 $200,000 Mendocino 01U-Men-253 7.5	Near Boonville at 4 miles east of Soda Creek Bridge. Heavy rain in late 2005 and early 2006 caused the roadway fill and portion of the roadway to slipout. Initial allocation was to remove slide material and repair roadway. This supplemental is needed to import additional material including large rock to support the roadway fill. Initial G-11 Allocation 01/13/06: $300,000 Supplemental G-11 Allocation 03/13/06: $200,000 Revised Allocation: $500,000	469101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $200,000 $200,000
13 $700,000 Butte 02U-But-70 35.2 / 48.1	Near Keddie from west of Spanish Creek to east of Chandler Road. On December 31, 2005, multiple slides occurred as a result of heavy rain. Initial project removes and disposes of slide material and repairs embankment. This supplemental is needed to remove additional slide material caused by new slipouts. Initial G-11 Allocation 01/10/06: $1,200,000 Supplemental G-11 Allocation 03/06/06: $700,000 Revised Allocation: $1,900,000	3C5401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $700,000 $700,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
14 $600,000 Siskiyou 02U-Sis-96 0.0 / 85.0	In and near Happy Camp from Humboldt County line to Pipeline Overcrossing. On January 1, 2006, heavy rain flooded the rivers and tributaries at various locations. Initial project removes and disposes of the flood debris and repairs roadway. This supplemental allocation is needed to remove additional debris caused by three new slides. Initial G-11 Allocation 01/10/06: $2,000,000 Supplemental G-11 Allocation 03/01/06: $600,000 Revised Allocation: $2,600,000	3C5601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $600,000 $600,000
15 $1,000,000 Trinity 02U-Tri-3 49.2 / 52.9	Near Weaverville between Diener Mine Viaduct and Lake Forest Drive. Due to heavy rain between December 2005 and February 2006, a slipout occurred at one location undermining the travel lanes. At a second location, a 24-inch clogged culvert caused embankment saturation. This project will dispose of slide material, rebuild embankment, clear clogged culvert and repair pavement. Initial G-11 Allocation 03/01/06: $1,000,000	3C7401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $1,000,000 $1,000,000
16 $1,000,000 Trinity 02U-Tri-299 11.1 / 11.3	Near Burnt Ranch at 0.3 miles west of Burnt Ranch Road. Heavy rain between December 19, 2005 and early January 2006 saturated and destabilized the slope at this location causing debris to fall onto the highway. This project will remove and dispose of slide material and conduct traffic control. Initial G-11 Allocation 02/08/06: $1,000,000	3C6401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $1,000,000 $1,000,000
17 $800,000 Trinity 02U-Tri-299 11.1 / 11.3	Near Burnt Ranch at approximately 0.3 miles west of Burnt Ranch Road. Heavy rain since late December 2005 caused slides and heavy rock fall to continue at this location. This project is needed to install a temporary traffic signal to allow one-way traffic control, install lighting to monitor rock fall, and repair guardrail and pavement. Initial G-11 Allocation 03/10/06: $800,000	3C7801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $800,000 $800,000
18 $300,000 El Dorado 03U-ED-50 43.0	Near Meyers at 1.1 miles west of South Fork American River Bridge. Due to heavy rain between December 19, 2005 and January 1, 2006, the south fork of the American River flooded its banks and washed away the roadway embankment. This project will replace rock slope protection and repair roadway embankment and shoulder. Initial G-11 Allocation 02/21/06: $300,000	2E2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$34,000 $266,000 $300,000
19 $250,000 Sierra 03U-Sie-89 13.8 / 15.1	In Sierraville from 0.4 mile south of Willow Street to Junction Route 49 North. Due to the series of rainstorm between December 19, 2005 and January 1, 2006, a box culvert was clogged causing Sierraville Creek to over-flood the roadway and wash away the roadway shoulders. This project will place rock slope protection and shoulder backing to prevent further erosion of the roadway. Initial G-11 Allocation 03/13/06: $250,000	2E2201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $250,000 $250,000
20 $500,000 Marin 04U-Mrn-101 9.3 / 9.8	In San Rafael south of Route 580. As a result of heavy rain on January 2, 2006, a slide occurred at this location. This project is needed to scale the slope, remove rocks and debris, extend K-rail and rock-fall fencing. Initial G-11 Allocation 03/01/06: $500,000	2S8301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $500,000 $500,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
21 $2,000,000 Napa 04U-Nap-121 15.0 / 17.5	Near Napa south of Wooden Valley Road. Heavy rain in late 2005 and early 2006 caused several embankments to fail. The failures range from 20 feet to 240 feet wide and are undermining the roadway. This project will build a retaining wall, place rock slope protection, repair drainage and restore damaged pavement. Initial G-11 Allocation 03/09/06: $2,000,000	2S9001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $2,000,000 $2,000,000
22 $150,000 San Mateo 04U-SM-35 28.5 / 28.7	In Daly City at Route 1. On December 31, 2005, two separate landslides originating in the highway slipped onto private property. This project will remove slide debris, repair slope, damaged drainage facilities, and private fence and landscaping. Initial G-11 Allocation 03/01/06: $150,000	2S8001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $150,000 $150,000
23 $200,000 San Mateo 04U-SM-101 9.96	In the City of Belmont north of Ralston Avenue. Due to heavy rain between December 19, 2005 and January 1, 2006, storm water mixed with debris and sediment clogged the drainage system and caused water to backup onto the highway. This project will clear the drainage system and replace a damaged tide gate. Initial G-11 Allocation 01/30/06: $200,000	2S8601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$23,000 $177,000 $200,000
24 $2,000,000 Solano 04U-Sol-80 8.8 / 10.5	Near Fairfield between American Canyon Road and Red Top Road. As a result of heavy rain between December 19, 2005 and January 1, 2006, the Red Top west slide area moved causing cracking and settlement across all freeway travel lanes. This project replaces damaged asphalt pavement and four failed underground water pumps. Initial G-11 Allocation 01/30/06: $2,000,000	2S8201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$169,000 $1,831,000 $2,000,000
25 $210,000 Solano 04U-Sol-80 24.5	Near Vacaville at 0.5 mile west of Alamo Creek. During heavy rain late December 2005 and early January 2006, the slide slope supporting the freeway washed out. This project includes placing rock slope protection over the slipout area, repairing drainage and restoring damaged pavement. Initial G-11 Allocation 03/13/06: $210,000	2S9201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$18,000 $192,000 $210,000
26 $400,000 Sonoma 04U-Son-1 22.0 / 28.0	Near Jenner north of Junction Route 116 East. On February 1, 2006 following heavy rain, the slope on the right shoulder of the northbound lane slid onto the highway. This project is needed to remove and dispose of slide material and to open the highway to traffic. Initial G-11 Allocation 03/01/06: $400,000	2S8701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $400,000 $400,000
27 $500,000 Sonoma 04U-Son-12 41.4	In Schellville at Junction Route 121. On January 2, 2006, flooding undermined and washed out the roadway. This project is needed to remove debris and rebuild the roadway. Initial G-11 Allocation 03/01/06: $500,000	2S7701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $500,000 $500,000
28 $2,000,000 Sonoma 04U-Son-101 9.5	In City of Petaluma south of Railroad Avenue. On January 2, 2006, as a result of heavy rain, the slope on the right shoulder of the southbound lane slipped out and damaged the shoulder and Number Two lane. This project will restore the embankment repair the roadway. Initial G-11 Allocation 03/01/06: $2,000,000	2S7801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $2,000,000 $2,000,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
29 $150,000 Santa Clara 05U-SCl-35 5.8	Near Boulder Creek at 0.2 miles south of Gist Road. On January 2, 2006, following heavy rain, the slope below the roadway slipped out. This project will reconstruct the failed embankment, reestablish the roadway section, re-stripe and place erosion control measure. Initial G-11 Allocation 02/14/06: $150,000	0N9801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$150,000 - $150,000
30 $750,000 Santa Cruz 05U-SCr-9 1.82 / 3.7	Near Santa Cruz at 1.8 miles north of Route 1. Due to the rainstorms between December 19, 2005 and January 1, 2006, multiple locations on this roadway were severely damaged. This project establishes a detour, removes slide debris, stabilizes slope and repairs roadway. Initial G-11 Allocation 02/14/06: $750,000	0N9701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- $750,000 $750,000
31 $510,000 Kern 06U-Ker-5 0.5 / 1.6	Near Lebec from 0.5 miles north of the Los Angeles County line at the Tejon Pass Safety Roadside Rest Area. On September 3, 2005, a wild fire damaged the sewage facilities. Initial project was to drain the sewage pond and replace the pond liner. This supplemental is due to higher than anticipated sludge removal quantities and further damage caused by a tanker truck fire on February 11, 2006. Initial G-11 Allocation 10/12/05: $1,600,000 Supplemental G-11 Allocation 03/07/06: $510,000 Revised Allocation: $2,110,000	0E9201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$510,000 - $510,000
32 $450,000 Los Angeles 07S-LA-5 16.0 / 33.2	In Los Angeles and Burbank from Route 60 to Roscoe Boulevard. Due to above average rainfall during 2004/2005 winter, accelerated pavement failure conditions occurred at this location. Initial project involved 860 slabs and included digouts, slab replacement, grinding and overlay. This supplemental is needed to ~~cover late billing~~ **make final payments** and close out this contract. Initial G-11 Allocation 05/12/05: $5,300,000 Supplemental G-11 Allocation 02/27/06: $450,000 Revised Allocation: $5,750,000	4L3801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.120	$450,000 - $450,000
33 $70,000 Los Angeles 07U-LA-39 28.0 / 44.0	Near Azusa at Morris Dam Road (Angeles National Forest). On September 1, 2002, a wildfire burned highway guardrails, signs and markers. The initial and first three supplemental allocations were needed to replace damaged highway facilities; remove slide and fire debris; and maintain and repair drainage facilities. This allocation is needed to settle a final contract claim and close out the contract. Initial G-11 Allocation 09/17/02: $2,200,000 Supplemental G-11 Allocation 07/17/03: $550,000 Supplemental G-11 Allocation 04/27/04: $416,000 Supplemental G-11 Allocation 03/01/06: $70,000 Revised Allocation: $3,236,000	4H8001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$70,000 - $70,000
34 $800,000 San Bernardino 08U-SBd-10 11.82	Near Ontario between Etiwanda and Sierra Avenue. On February 8, 2006, a rainstorm produced heavy runoff in the San Savaine Creek under the freeway bridge. The runoff eroded material at the bottom of the bridge and undermined bridge pier support. This project places backfill in eroded areas and cover with a rock blanket. Initial G-11 Allocation 03/13/06: $800,000	0H8901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$800,000 - $800,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
35 $500,000 San Bernardino 08U-SBd-330 31.5 / 32.0	Near San Bernardino at 0.7 miles south of City Creek. On February 28, 2006, heavy rain caused a rockslide that closed the highway. This project is needed to construct an 80-foot by 150-foot mesh drape to control rockslide. Initial G-11 Allocation 03/13/06: $500,000	0H9501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$500,000 - $500,000
36 $1,000,000 Amador 10U-Ama-49 1.0	Near Jackson approximately one mile north of the Mokelumne River. On January 31, 2006, a slide occurred at this location sending rock and debris onto the highway below. This project will remove and dispose of all loose rock and debris, re-grade the slope, and provide necessary traffic control. Initial G-11 Allocation 02/21/06: $1,000,000	0N8501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$115,000 $885,000 $1,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	2	Sis	Various	Various	Install highway advisory radio.	3969U1	201.315	$230,000	$280,000
2	2	Teh	5	3.5 & 10.2	Install a Super Highway Advisory Radio station and three flashing beacon signs.	3C2301	201.315	$250,000	$300,000
3	2	Teh	5	41.3/41.6	Rehabilitate ramps.	3C2201	201.121	$170,000	$300,000
4	2	Tri	36	0.0/R2.2	Pavement rehabilitation.	3C0601	201.121	$190,000	$280,000
5	4	SM	101	19.2/19.9	Install Concrete barrier.	1A9401	201.015	$342,000	$530,000
6	6	Ker	178	13.7	Replace guardrail with concrete barrier.	483301	201.015	$609,000	$618,000
7	6	Tul	137	15/15.9	Install and modify signals.	3937U1	201.310	$750,000	$805,000
8	7	LA	1	5.6	Install traffic signal.	4K6901	201.015	$400,000	$400,000
9	7	LA	5	13.6/14.4	Slope paving.	4K6601	201.150	$550,000	$750,000
10	7	LA	5	85.6/86.5	Cold plane existing ramps and place rubberized asphalt concrete.	1P1501	201.120	$180,000	$314,000
11	7	LA	27	4.27	Install new traffic signals and pedestrian crosswalk.	0P6801	201.310	$220,000	$419,000
12	7	LA	27	19.92/20.06	Widen roadway to extend acceleration lane.	4J0701	201.310	$370,000	$370,000
13	7	LA	107	0.9/6.7	Signal and roadway improvement.	4J9901	201.310	$310,000	$500,000
14	7	LA	110	8.9	Replace approach and departure slabs.	251401	201.120	$750,000	$810,000
15	8	Riv	74	73.1/85.9	Construct turnouts and right turn pockets.	3424U1	201.310	$615,000	$811,000
16	9	Mno	108	0.0/15.0	Drainage improvements.	307001	201.151	$300,000	$412,000
17	10	SJ	5	28.3/29.5	Irrigation upgrade	0M8201	201.210	$450,000	$550,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
18	11	SD	8	2.2/2.6	Landscape rehabilitation.	254301	201.120	$750,000	$821,000
19	11	SD	94	R13.2/R13.4	Widen eastbound off-ramp and add sidewalk.	263001	201.310	$490,000	$580,000
20	11	SD	Various	Various	Remove and replace right of way fence.	276301	201.150	$750,000	$520,000
21	11	SD	Various	Various	Tree removal.	276401	201.210	$750,000	$720,000
22	12	Ora	39	16.6/16.9	Rehabilitate existing asphalt concrete drainage.	0G9101	201.151	$350,000	$502,000

#	Dist	County	Route	Postmiles	*Location/Description*	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
1	03	ED	50	16.7/18.1	In Placerville from Lawyer Drive to Bedford Avenue. Operational improvements. **(STIP).**	3555U1 3209	$25,997	$10,936	$36,933
2	07	Ven	23	R3.5/R11.4	Route 23 Thousand Oaks Freeway widening. Widen freeway to six lanes and add ITS features. **(STIP).**	115451 1167D	48,299	$7,371	$65,521

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.6a.(1) Local STIP Rail/Transit Project				**Resolution MFP-05-12**
1 $1,200,000 City of Vallejo MTC 04-Solano Senate: 2 Assembly: 7	**Vallejo Station** Design of the parking garage structure and bus transfer facility at the Vallejo multi-modal transportation center. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $75,000 / $1,200,000 / $11,528,000 / $12,803,000 ST-Fed. / $0 / $0 / $0 / $0 Prop 116 / $0 / $0 / $0 / $0 Local / $465,000 / $501,000 / $44,344,000 / $45,310,000 L-Fed. / $0 / $2,549,000 / $5,823,000 / $8,372,000 TOTAL / $540,000 / $4,250,000 / $61,695,000 / $66,485,000	T152FA 04-2260 RIP / 05-06 $0 $1,200,000 $0 $0	2005-06 601-3008 30.10.070.625	$1,200,000 $1,200,000
2 $400,000 Kings County Area Public Transit Agency Kings CAG 06-Kings Senate: 16 Assembly: 30	**Hanford Intermodal Transfer Site Improvements** Add restrooms, waiting area, and raised platforms to make them Americans with Disabilities Act (ADA) accessible. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $0 / $400,000 / $0 / $400,000 ST-Fed. / $0 / $0 / $0 / $0 Prop 116 / $0 / $0 / $0 / $0 Local / $0 / $0 / $0 / $0 L-Fed. / $0 / $0 / $0 / $0 TOTAL / $0 / $400,000 / $0 / $400,000	T122FA 06-8526 RIP / 05-06 $0 $60,000 $0 $340,000	2005-06 601-3008 30.10.070.625	$400,000 $400,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocations			**Resolution TFP-06-08**
1 $33,000 Capitol Corridors Joint Powers Authority 04 – Regional	Project #9.2 – Capitol Corridor; Emeryville Station Track and platform improvement. Provide added capacity and improved operational benefits for freight and passenger trans to bypass passenger trains into and out of the Emeryville Station. Re-allocate $33,000 in previously allocated TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	$33,000
2 $1,904,000 Riverside County Transportation Commission 08 – Riverside	Project #62 – Route 91; add HOV lanes through downtown Riverside, Adams Street to Route 60/215 junction. Widen roadway and re-stripe entire corridor for HOV lane in each direction to increase freeway capacity to reduce congestion and improve traffic operations in the City of Riverside. Re-allocate $1,904,000 in previously allocated TCRP funding for Project Approval and Environmental Documentation.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$1,904,000
3 $5,610,000 Metropolitan Transit System 11 – San Diego	Project #78 – East Village Access; improve access to light rail from new in-town East Village development in San Diego County. Construct station platform improvements; double tracking; passenger amenities; track realignment, and landscape work at and between four existing light rail stations in downtown San Diego. Re-allocate $5,610,000 in previously allocated TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	$5,610,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocations			**Resolution TFP-06-08**
4 $163,000 California Department of Transportation 11 – San Diego	Project #84 – Route 52; build four miles of new six-lane freeway to Santee, Mission George to Route 67 in San Diego County. Construct a six-lane freeway with a median that will allow for future HOV lanes. The new Route 52, connecting from Route 125 to Route 67, will reduce congestion on Interstate 8. Re-allocate $163,000 in previously allocated TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$163,000
5 $4,402,000 California Department of Transportation 11 – San Diego	Project #86 – Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County. Construct a six-lane freeway from I-805 to the Otay Mesa Port of Entry parallel to and roughly 1300 feet to the south of existing Otay Mesa Road, and include grade separated local access interchanges and a freeway-to-freeway interchange with SR-125. Re-allocate $4,402,000 in previously allocated TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$4,402,000
6 $344,000 City of Fresno 06 – Fresno	Project #98 – Peach Avenue; widen to four-lane arterial in Fresno County. Widen Peach Avenue to four lanes between Belmont and Butler Avenues (approximately 2 miles). Re-allocate $344,000 in previously allocated TCRP funding for Project Approval and Environmental Documentation and Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	$344,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Project Allocations			**Resolution TFP-06-09**
1 $900,000 California Department of Transportation 04 – Santa Clara/ Alameda	**Project #4 – Route 680; add HOV lanes over Sunol Grade.** The overall project will add northbound and southbound HOV lanes on Route 680 over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides $900,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	$900,000
2 $1,600,000 California Department of Transportation 04 - Marin / Sonoma	**Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties.** Convert the existing four-lane expressway section of Route 101 between north of Atherton Avenue in Novato to south of the Route 101/116 Separation in Petaluma to a six-lane freeway for HOV lanes. This allocation provides $1,600,000 in new TCRP funding for Plans, Specifications, and Estimates ($600,000) and Right of Way ($1,000,000).	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	$1,600,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Project Allocations		**Resolution TFP-06-09**	
3 $16,049,000 California Department of Transportation 07 - Los Angeles	**Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill from Route 605 to Route 57.** Widen the San Bernardino Freeway to provide one HOV lane in each direction, from Route 605 to Route 57, providing 11.2 miles of HOV lanes that will effectively double the people carrying capacity in Los Angeles County. This allocation provides $16,049,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	$16,049,000
4 ~~$16,300,000~~ ~~California Department of Transportation~~ ~~08 - Riverside~~	~~Project #62.1 – Route 91; add HOV lanes through downtown Riverside, University Avenue to Route 60/91/215 Interchange.~~ ~~**Widen roadway for an HOV lane in each direction to increase freeway capacity to reduce congestion and improve traffic operations in the City of Riverside.**~~ ~~This allocation provides $16,300,000 in new TCRP funding for Construction.~~ **WITHDRAWN PRIOR TO CTC MEETING**	~~Chapter 91 of the Statutes of 2000~~ ~~899-3007~~ ~~20.20.710.870~~	~~$16,300,000~~
5 $30,000,000 California Department of Transportation 11 - San Diego	**Project #83.2 – Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage1) from Route 163 to Route 78 in San Diego County - Freeway Elements.** The project constructs four managed lanes within the freeway median that may flow in both directions, configured with a movable barrier to handle peak direction traffic, incidents, and special events. This allocation provides $30,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	$30,000,000
6 $20,000,000 California Department of Transportation 11 - San Diego	**Project #84 – Route 52; build four miles of new six-lane freeway to Santee, Mission George to Route 67 in San Diego County.** Construct a six-lane freeway with a median that will allow for future HOV lanes. The new Route 52, connecting from Route 125 to Route 67 reduce congestion on Interstate 8. This allocation provides $20,000,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	$20,000,000
7 $50,000 City of Fresno 06 - Fresno	**Project #98 – Peach Avenue; widen to four-lane arterial.** Widen Peach Avenue to four lanes between Belmont and Butler Avenues (approximately 2 miles) in Fresno County. This allocation provides $50,000 in new TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	$50,000
8 $13,100,000 Sacramento Area Council of Governments 03 - Sacramento	**Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT).** Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. This allocation provides $13,100,000 new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.877	$13,100,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Project Allocations		**Resolution TFP-06-09**	
9 $150,000 County of Shasta 02-Shasta	**Project #128 – Airport Road; reconstruction project.** Widen North Street and Airport Road from two lanes to four lanes, replace the Sacramento River Bridge. This allocation provides $150,000 in new TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	$150,000
10 $651,000 North Coast Railroad Authority (NCRA) 01– Regional	**Project #32.4 – North Coast Railroad; Upgrade rail line to class II or III standards.** This project involves upgrading of the entire railroad to provide operation at Federal Railroad Administration Class II and III standards. This allocation provides a total of $651,000 in new TCRP funding for Project Approval and Environmental Documentation ($390,000) and Plans, Specifications, and Estimates ($261,000).	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	$651,000
11 $289,000 NCRA 01– Regional	**Project #32.5 – Environmental remediation projects for North Coast Railroad.** The removal of hazardous wastes, rail ties, and regulated debris from the maintenance facilities and Hopland Station. This allocation provides $289,000 in new TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	$289,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Project Allocation Amendments		**Resolution TFP-06-10**	
1 ($33,000) Capitol Corridors Joint Powers Authority (CCJPA) 04 - Regional	**Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement.** Provide added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains into and out of the Emeryville Station. This allocation amendment transfers $33,000 in TCRP funding to TCRP Project #9.4.	Chapter 91 of the Statutes of 2000 899-3007 30.20.710.010	($33,000)
2 $33,000 CCJPA 04 - Regional	**Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements.** Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. This allocation amendment receives transfer of $33,000 in TCRP funding from TCRP #9.2, to be allocated to Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.20.710.010	$33,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Project Allocation Amendments			**Resolution TFP-06-10**
3 $0 California Department of Transportation 07 – Los Angeles	**Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill from Route 605 to Route 57.** Widen the San Bernardino Freeway to provide one HOV lane in each direction, from Route 605 to Route 57, providing 11.2 miles of HOV lanes that will effectively double the people carrying capacity in Los Angeles County. This allocation amendment redistributes $4,194,000 in TCRP funding from Plans, Specifications and Estimates to Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Project De-Allocations			**Resolution TFP-06-11**
1 ($1,500,000) California Department of Transportation 04 – Santa Clara/ Alameda	**Project #4 – Route 680; add HOV lanes over Sunol Grade.** The overall project will add northbound and southbound HOV lanes on Route 680 over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. De-allocate $1,500,000 in previously allocated TCRP funding from Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	($1,500,000)
2 ($215,000) City of Clovis 06 - Fresno	**Project #97.1 – Operational improvements in City of Clovis.** Intersection signalization, construction of turning pockets, roadway widening in the vicinity of the Save Mart Event Center. De-allocate $215,000 in previously allocated TCRP funding from Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	($215,000)

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(5) Traffic Congestion Relief Program Projects			**Resolution TFP-06-05**
1 ($5,500,000) North Coast Railroad Authority 01-Regional	**Project #32.8- North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).** The project provides funds to be put into an interest bearing account that will generate the funds to retire federal loan obligations by September 30, 2013. $12 million is needed to retire the loan. De-allocate $5,500,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	($5,500,000)

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4.2a Pending List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a.	**Locally Administered STIP Projects off the State Highway System – Category 1 Projects**			**Resolution FP-05-79**
1 $560,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Home Street Bike Path and Sidewalk. In the City of Bishop, along Home Street from West Line Street (State Route 168) to Sierra Street. Construct bike path and sidewalk. (Related allocation - Category 2, Project #43) (Allocation from TE Reserve 2517.) March Allocation Request (Category 1)	109014 09-2517A RIP TE / 05-06 $0 $0 $0 $560,000	2004-05 101-0042 101-0890 20.30.600.731	 $64,232 $495,768 $560,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a.	**Locally Administered STIP Projects off the State Highway System – Category 2 Projects**			**Resolution FP-05-79**
2 $150,000 City of Crescent City Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Harding Avenue Rehabilitation. In Crescent City, on Harding Avenue between Breen Street and Northcrest Drive. Rehabilitate roadway. March Allocation Request (Category 2, Local Rehab – Priority County)	281264 01-1024R RIP / 05-06 $0 $0 $0 $150,000	2005-06 601-3008 20.30.600.621	 $150,000 $150,000
3 $360,000 City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Midtown Street Overlay. In the City of Clearlake, on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Roadway rehabilitation with limited storm drainage improvements. August Allocation Request (Category 2, Local Rehab – Priority County)	280354 01-3021P RIP / 05-06 $0 $0 $0 $360,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 $360,000 $360,000
4 $53,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from SR 175 extension to Manning Creek. Roadway rehabilitation. August Allocation Request (Category 2, Local Rehab – Priority County)	281724 01-3033R RIP / 05-06 $53,000 $0 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 ~~$6,080~~ ~~$46,920~~ **$53,000** $53,000
5 $45,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation. Near Lakeport, on South Main Street from Lakeport city limits to SR 175 extension. Roadway rehabilitation and bike lanes. August Allocation Request (Category 2, Local Rehab – Priority County)	281714 01-3032R RIP / 05-06 $45,000 $0 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 ~~$5,162~~ ~~$39,838~~ **$45,000** $45,000
6 $25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In the city of Fort Bragg at various locations. Install new American with Disabilities Act compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: $8,000) August Allocation Request (Category 2)	280914 01-4086P RIP / 05-06 $0 $25,000 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.635	 $25,000 $25,000

4.2a. Pending List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a.	**Locally Administered STIP Projects off the State Highway System – Category 2 Projects**			**Resolution FP-05-79**
7 $735,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	County Road (CR) 1 Rehabilitation. Near the Town of Eagleville, on CR 1 from Nevada State Boundary to Lassen County Line. Roadway rehabilitation. August Allocation Request (Category 2, Local Rehab – Priority County)	455464 02-2264 RIP / 05-06 $0 $0 $0 $735,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 $735,000 $735,000
8 $53,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In the City of Portola, from the south city limits to Colorado Street. Roadway rehabilitation. February Allocation Request (Category 2, Local Rehab – Priority County)	456314 02-2371 RIP / 05-06 $53,000 $92,000 $0 $0	2005-06 601-3008 20.30.600.621	 $53,000 $53,000
9 $175,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Big Creek Road Pavement Rehabilitation Project. In Plumas County, southeast of Bucks Lake for approximately 3.5 miles. Rehabilitate roadway. (Contributions from other sources: $5,000) July Allocation Request (Category 2, Local Rehab – Priority County)	455984 02-2392 RIP / 05-06 $0 $0 $0 $175,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 $175,000 $175,000
10 $280,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Pavement Rehabilitation Project. In Plumas County, from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	455074 02-2233 RIP / 05-06 $0 $0 $0 $280,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 $280,000 $280,000
11 $280,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Lee Road Pavement Rehabilitation Project. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate Roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	455174 02-2253 RIP / 05-06 $0 $0 $0 $280,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 $280,000 $280,000
12 $415,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Pavement Rehabilitation Project. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	455084 02-2244 RIP / 05-06 $0 $0 $0 $415,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 $415,000 $415,000
13 **$2,472,000** Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Beckwourth Road Pavement Rehabilitation and Safety Improvements. Near Beckwourth at Calpine/Beckwourth Road (Route 109). Rehabilitate highway and install safety improvements. **A cost increase of $907,000 in construction is programmed in the 2006 STIP.** July Allocation Request (Category 2, Local Rehab – Priority County)	1A0600 02-2045 RIP / 05-06 $0 $0 $0 **$2,472,000**	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	 ~~$283,500~~ ~~$2,188,500~~ **$2,472,000** **$2,472,000**

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4.2a. Pending List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				**Resolution FP-05-79**
14 $340,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street from Sly Street to North Street, and on Triangle Street from First Street to Third Street. Overlay existing pavement. July Allocation Request (Category 2, Local Rehab – Priority County)	455604 02-2282 RIP / 05-06 $0 $0 $0 $340,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$340,000 $340,000
15 $181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Callahan Street/Phase II. In the City of Etna, along Callahan Street from Callahan Road to the Etna City limits. Rehabilitate roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	455524 02-2373 RIP / 05-06 $0 $0 $0 $181,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$181,000 $181,000
16 $13,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Woodland Street Pavement Rehabilitation Project. In the City of Etna, from Highland to Powell. Rehabilitate roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	456164 02-2286 RIP / 05-06 $0 $13,000 $0 $142,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$13,000 $13,000
17 $35,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and Allison. Rehabilitate pavement and install storm drain improvements. July Allocation Request (Category 2, Local Rehab – Priority County)	456134 02-2287 RIP / 05-06 $0 $35,000 $0 $327,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$35,000 $35,000
18 $375,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In City of Montague, from 6th Street to 9th Street. Rehabilitate roadway with pedestrian and drainage improvements. August Allocation Request (Category 2, Local Rehab – Priority County)	455684 02-2288 RIP / 05-06 $0 $25,000 $0 $350,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$375,000 $375,000
19 $10,000 City of Mt Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard Reconstruction. In the City of Mount Shasta, overlay and install curb, gutter, sidewalks and repair guardrails on Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard. Roadway reconstruction. (Contributions from other sources: $9,000) August Allocation Request (Category 2, Local Rehab – Priority County)	456194 02-2289 RIP / 05-06 $0 $10,000 $0 $382,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$10,000 $10,000
20 $45,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fairlane Road Rehabilitation. In the City of Yreka, from Oberlin Road to the city limits. Overlay and install drainage facilities. August Allocation Request (Category 2, Local Rehab – Priority County)	456184 02-2294 RIP / 05-06 $0 $45,000 $0 $595,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$45,000 $45,000

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4.2a. Pending List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				**Resolution FP-05-79**
21 $50,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Rehabilitation. At various locations in the City of Yreka. Rehabilitate Roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	456154 02-2296 RIP / 05-06 $0 $50,000 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$50,000 $50,000
22 $25,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate Roadway. July Allocation Request (Category 2, Local Rehab – Priority County)	456144 02-2297 RIP / 05-06 $0 $25,000 $0 $363,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$25,000 $25,000
23 $638,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka, on Greenhorn Road from Lucas Road to the city limits at Greenhorn Park. Pavement rehabilitation. August Allocation Request (Category 2, Local Rehab – Priority County)	454854 02-2215 RIP / 05-06 $0 $0 $0 $638,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$638,000 $638,000
24 $58,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Oberlin Road Rehabilitation. In City of Yreka, from Oregon Road to the City Limits. Asphalt concrete overlay. August Allocation Request (Category 2, Local Rehab – Priority County)	456174 02-2292 RIP / 05-06 $0 $58,000 $0 $328,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$58,000 $58,000
25 $25,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector Road and Residential Street Cape seal. Various segments in Yreka. Cape seal. August Allocation Request (Category 2, Local Rehab – Priority County)	456024 02-2298 RIP / 05-06 $0 $25,000 $0 $575,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$25,000 $25,000
26 $6,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Rehabilitation. In Siskiyou County, on North Old Stage Road from Abra Lake Road to College Avenue, all of Lassen Lane, and all of Abram Lake Road. Roadway rehabilitation. (Contributions from other sources: $39,000.) August Allocation Request (Category 2, Local Rehab – Priority County)	456204 02-2300 RIP / 05-06 $6,000 $5,000 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.620	$6,000 $6,000
27 $75,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation. In Siskiyou County, Old Highway 99 from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay and restriping. August Allocation Request (Category 2, Local Rehab – Priority County)	455864 02-2305 RIP / 05-06 $75,000 $0 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.620	~~$8,603~~ ~~$66,397~~ **$75,000** $75,000

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4.2a. Pending List Allocations

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4.2a.	**Locally Administered STIP Projects off the State Highway System – Category 2 Projects**			**Resolution FP-05-79**
28 $200,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	West Connector. In Weaverville, from State Route 299 east of Weaverville to State Route 299 west of Weaverville. Construct a new 2-lane arterial roadway. March Allocation Request (Category 2)	454194 02-2139 RIP / 05-06 $200,000 $0 $0 $0	2004-05 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.620	~~$22,940~~ ~~$177,060~~ **$200,000** $200,000
29 $4,500,000 City of Hollister San Benito COG 05-San Benito Senate: 12 Assembly: 28	City Wide Street and Road Rehabilitation. In Hollister, on over 100 street and road segments. Rehabilitate according to road management report. (Contributions from other sources: $3,000,000) August Allocation Request (Category 2, Local Rehab – Priority County)	4A1764 05-1187 RIP / 05-06 $0 $0 $0 $4,500,000	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	~~$516,150~~ ~~$3,983,850~~ **$4,500,000** $4,500,000
30 $999,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. On Tank Farm Road, between Broad Street and the west side of Santa Fe. Replace box culvert bridge, widen portion of road for bike lanes, pedestrian crossing, and left turn lane. February Allocation Request (Category 2)	4A1404 05-1131 RIP / 05-06 **$0** **$0** **$0** **$999,000**	2005-06 601-3008 20.30.600.620	$999,000 $999,000
31 $650,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Los Berros Turn Lanes, Phase II. On Los Berros Road, from 1000' north of Stanton Street to 1000' south of Pomeroy Road. Widen road to provide left turn lanes and 6' wide paved shoulders. March Allocation Request (Category ~~3~~ **2)**	4A2104 05-1132 RIP / 05-06 $0 $0 $0 $650,000	2004-05 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.620	$650,000 $650,000
32 $395,000 City of Lemoore KCAG 06-Kings Senate: 16 Assembly: 30	Lemoore Overlay Project #2. Within the City of Lemoore, on Bush Street from Lemoore Avenue to east of D Street and 19th Avenue from Hanford-Armona Road to D Street. Overlay roadway. ($199,000 returning to county shares.) September Allocation Request (Category 2, Local Rehab – Priority County)	4C2284 06-8530 RIP / 05-06 $0 $0 $0 $594,000	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.621	$395,000 $395,000
33 $1,200,000 City of Corcoran KCAG 06-Kings Senate: 16 Assembly: 30	Corcoran Overlay # 2. In the City of Corcoran, on various streets (17 locations). Overlay and reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2294 06-8540 RIP / 05-06 $0 $0 $0 $1,200,000	2005-06 ~~101-0042~~ **601-3008** 20.30.600.621	$1,200,000 $1,200,000
34 $139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Kern Street Reconstruction. In the City of Avenal, on Kern Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8588 RIP / 05-06 $0 **$0** $0 **$139,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$139,000 $139,000

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4.2a. Pending List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a.	**Locally Administered STIP Projects off the State Highway System – Category 2 Projects**			**Resolution FP-05-79**
35 $180,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Kern Street Reconstruction. In the City of Avenal, on Kern Street from Seventh Avenue to Third Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8589 RIP / 05-06 $0 **$0** $0 **$180,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$180,000 $180,000
36 $176,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Ventura Street Reconstruction. In the City of Avenal, on Ventura Street from Seventh Avenue to Third Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8590 RIP / 05-06 $0 **$0** $0 **$176,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$176,000 $176,000
37 $262,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Union Avenue Reconstruction. In the City of Avenal, on Union Avenue from Kern Street to Route. 269. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8592 RIP / 05-06 $0 **$0** $0 **$262,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$262,000 $262,000
38 $139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Fremont Street Reconstruction. In the City of Avenal, on Fremont Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8593 RIP / 05-06 $0 **$0** $0 **$139,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$139,000 $139,000
39 $139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Shasta Street Reconstruction. In the City of Avenal, on Shasta Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8594 RIP / 05-06 $0 **$0** $0 **$139,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$139,000 $139,000
40 $143,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Whitney Street Reconstruction. In the City of Avenal, on Whitney Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8595 RIP / 05-06 $0 **$0** $0 **$143,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$143,000 $143,000
41 $113,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Third Avenue Reconstruction. In the City of Avenal, on Third Avenue from Route 33 to Route 269. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8597 RIP / 05-06 $0 **$0** $0 **$113,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$113,000 $113,000

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4.2a.	**Locally Administered STIP Projects off the State Highway System – Category 2 Projects**			**Resolution FP-05-79**
43 $166,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Orange Street Reconstruction. In the City of Avenal, on Orange Street from Route 33 to Seventh Avenue. Roadway Reconstruction. September Allocation Request (Category 2, Local Rehab – Priority County)	4C2274 06-8598 RIP / 05-06 $0 **$0** $0 **$166,000**	~~2004-05~~ **2005-06** ~~101-0042~~ **601-3008** 20.30.600.620	$166,000 $166,000
43 $1,082,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Home Street Rehabilitation. In Bishop, on Home Street from State Route 168 to Sierra Street. Roadway reconstruction. March Allocation Request (Category 2, Local Rehab – Priority County)	108564 09-0005 RIP / 05-06 $0 $0 $0 $1,082,000	2005-06 601-3008 20.30.600.620	$1,082,000 $1,082,000
44 $5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. On Shabbell Lane from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. December Allocation Request (Category 2, Local Rehab – Priority County)	108904 09-3036 RIP / 05-06 $5,000 $30,000 $0 $0	~~2004-05~~ **2005-06** ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$5,000 $5,000
45 $5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay. December Allocation Request (Category 2, Local Rehab – Priority County)	108974 09-1022 RIP / 05-06 $5,000 $36,000 $0 $427,000	~~2004-05~~ **2005-06** ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$5,000 $5,000
46 $5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Ed Powers and Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168, and at Red Hill Road from the junction of Ed Powers Road to Route 168. Resurface approximately 2.7 miles and reconstruct approximately 1.1 miles of roads. December Allocation Request (Category 2, Local Rehab – Priority County)	108964 09-1016 RIP / 05-06 $5,000 $57,000 $0 $0	~~2004-05~~ **2005-06** ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$5,000 $5,000
47 $5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly 34	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road. Rehabilitate roadway and construct gutter and drainage improvements. December Allocation Request (Category 2, Local Rehab – Priority County)	108984 09-5052 RIP / 05-06 $5,000 $40,000 $0 $0	~~2004-05~~ **2005-06** ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$5,000 $5,000
48 $5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly 34	Trona Wildrose Road Reconstruction Phase II. On Trona Wildrose Road. Rehabilitate and widen roadway. December Allocation Request (Category 2, Local Rehab – Priority County)	108994 09-5054 RIP / 05-06 $5,000 $45,000 $0 $0	2005-06 ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.620	$5,000 $5,000

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4.2a. Locally Administered STIP Projects off the State Highway System – Category 2 Projects				**Resolution FP-05-79**
49 $7,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In the town of Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway. December Allocation Request (Category 2, Local Rehab – Priority County)	108954 09-2514 RIP / 05-06 $7,000 $48,000 $3,000 $0	~~2004-05~~ **2005-06** ~~101-0042~~ ~~101-0890~~ **601-3008** 20.30.600.621	$7,000 $7,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2a. Allocations for Projects with Cost Increases Greater than 120 Percent				**Resolution FP-05-79**
50 $319,000 Department of Transportation BGAC Butte 03-But-99 R13.0/R13.2	Route 99, approximately 17.4 miles south of Chico at Route 162 east. Install traffic signals. December Allocation Request (Category 2)	3C2001 03-2420 RIP / 05-06 $0 $0 $0 $263,000	2005-06 ~~301-0042~~ ~~301-0890~~ **801-3008** 20.20.075.600	 $319,000 $319,000

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