2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / Program	Budget Year / Item # / Program / Codes	State / Federal / Total Amount
2.5a. District Minor Project				**Resolution FP-05-52**
1 $203,000 Ventura 07S-Ven-126	In Ventura County, at the interchange of Routes 126 and 118 at Wells Road. Repair and reconstruct drainage structure. *(Substitute for project EA 4J7201.)*	4H5701 SHOPP	2005-06 302-0042 302-0890 20.20.201.150	 $203,000 - $203,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-53**
1 $71,250,000 Mendocino 01N-Men-101 98.9/R100.8	Near Piercy, from 1.6 miles south to 0.3 miles north of Red Mountain Creek. Realign Roadway.	397511 01-0179T SHOPP/06-07 $71,250,000	2005-06 302-0042 302-0890 20.20.201.130	 $71,250,000 - $71,250,000
2 $3,052,000 Sacramento 03N-Sac-L5501 L5501	In the City of Sacramento, on Folsom Boulevard at 59th Street, at the Folsom Boulevard Transportation Laboratory. Facility repair project Phase II.	2C8421 03-1648 SHOPP/05-06 $2,652,000	2005-06 302-0042 302-0890 20.20.201.354	 $3,052,000 $3,052,000
3 $1,750,000 Sacramento 03N-Sac-L5501 L5501	In the City of Sacramento, on Folsom Boulevard at 59th Street, at the Folsom Boulevard Transportation Laboratory. Facility repair project Phase I.	2C8411 03-7275 SHOPP/05-06 $1,500,000	2005-06 302-0042 302-0890 20.20.201.354	 $1,750,000 $1,750,000
4 $26,520,000 Placer 03N-Plac-80 R66.3/R69.2	In Placer County, from Rainbow to Kingvale. Rehabilitate roadway.	0C7701 03-5072 SHOPP/05-06 $22,118,000	2005-06 302-0042 302-0890 20.20.201.120	 $26,520,000 - $26,520,000
5 $3,620,000 Yuba 03N-Yub-L5503 L5503	In Marysville, near Linda on Arboga Road near Furneaux Road. The project proposes to construct a new district maintenance warehouse.	3C0601 03-2008 SHOPP/05-06 $3,620,000	2005-06 302-0042 302-0890 20.20.201.352	 $3,620,000 $3,620,000
6 $15,938,000 Alameda 04N-Ala-238 R14.0/R16.7	Near San Leandro, from Route 880 to Route 580. Rehabilitate roadway.	449801 04-0096F SHOPP/05-06 $15,000,000	2005-06 302-0042 302-0890 20.20.201.120	 $1,344,000 $14,594,000 $15,938,000
7 $9,616,000 Alameda 04N-Ala-680 R12.4/R18.0	In and near Walnut Creek, Pleasanton Hill, and Concord, from Koopman Road to south of West Las Positas Boulevard. Rehabilitate Pavement.	0C6901 04-0165F SHOPP/05-06 $9,616,000	2005-06 302-0042 302-0890 20.20.201.121	 $9,616,000 $9,616,000
8 $17,176,000 Santa Clara 04N-SCI-280 R2.2/5.1	In Santa Jose, from Route 87 to Cypress Avenue. Rehabilitate roadway	272011 04-0503M SHOPP/05-06 $17,587,000	2005-06 302-0042 302-0890 20.20.201.120	 $17,176,000 - $17,176,000
9 $19,530,000 San Francisco 04N-SF-101 9.1/9.4	In San Francisco, at the Presidio Viaduct Bridge (#34-0019). Rehabilitate bridge.	449401 04-0569H SHOPP/04-05 $19,622,000	2005-06 302-0042 302-0890 20.20.201.110	 $2,240,000 $17,290,000 $19,530,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-53**
10 $2,214,000 Sonoma 04N-Son-37 2.0/4.1	Near Novato, from Lakewill Road to Tolay Creek Bridge. Rehabilitate roadway.	0C8601 04-0763G SHOPP/05-06 $2,513,000	2005-06 302-0042 302-0890 20.20.201.120	$2,214,000 - $2,214,000
11 $4,524,000 Kings 06N-Kin-41 28.4/33.0	Near Stratford, from Nevada Avenue to Laurel Avenue. AC overlay and widen shoulders.	364601 06-4268A SHOPP/05-06 $4,394,000	2005-06 302-0042 302-0890 20.20.201.120	$4,524,000 - $4,524,000
12 $1,014,000 Los Angeles 07S-LA-5 25.6/36.0	In Los Angeles County, in various cities on Route 5 and on Route 101 at various locations. Eucalyptus tree removal and replacement.	2324A1 07-3078A SHOPP/05-06 $1,545,000	2005-06 302-0042 302-0890 20.20.201.210	$1,014,000 - $1,014,000
13 $2,100,000 San Diego 11S-SD-805 10.8/11.8	In San Diego and National City, from south of 4th Street to Logan Avenue. Pavement rehabilitation.	238501 11-0900 SHOPP/05-06 $2,609,000	2005-06 302-0042 302-0890 20.20.201.121	$2,100,000 - $2,100,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects				**Resolution FP-05-__**
1 $2,970,000 Plumas 02N-Plu-70 PM 79.1	Near Beckwourth, at the LT Dave Safety Roadside Rest Area. Rehabilitate safety roadside rest area. **This project is not recommended for allocation at this time.**	377801 02-3087 SHOPP/05-06 $2,496,000	2005-06 302-0042 302-0890 20.20.201.250	$2,970,000 $2,970,000
2 $8,400,000 Tehama 02N-Teh-5 R10.5	Near Corning, at the Corning Safety Roadside Rest Areas. Rebuild northbound and southbound facilities at the Corning Safety Roadside Rest Areas. **This project is not recommended for allocation at this time.**	361701 02-3023 SHOPP/05-06 $6,512,000	2005-06 302-0042 302-0890 20.20.201.250	$8,400,000 - $8,400,000
3 $3,049,000 San Mateo 04N-SM-Var Various	At various location on Routes 1, 35, 92, 101, 280, 380. Upgrade overhead signs. **This project is not recommended for allocation at this time.**	287611 04-1066 SHOPP/05-06 $3,049,000	2005-06 302-0042 302-0890 20.20.201.170	$3,049,000 - $3,049,000
4 $1,813,000 Santa Cruz 05N-SCR-01 8.4/9.4	Near Aptos, from Rob Roy Junction to north of Rio Del Mar Boulevard. Replace steel barrier with concrete barrier. **This project is not recommended for allocation at this time.**	0J9401 05-9400 SHOPP/05-06 $2,707,000	2005-06 302-0042 302-0890 20.20.201.020	$1,813,000 - $1,813,000
5 $2,606,000 Los Angeles 07S-LA-101 1.7/8.4	In the City of Los Angeles, from Beaudry Avenue to Hillpark Avenue at various locations. Construct off pavement access, and construct slope hard-scaping. **This project is not recommended for allocation at this time.**	232301 07-3077 SHOPP/05-06 $2,645,000	2005-06 302-0042 302-0890 20.20.201.230	$2,606,000 - $2,606,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects				**Resolution FP-05-__**
6 $1,800,000 Los Angeles 07S-LA-47/110 0.0/0.7, 0.7/1.7	In the City of Los Angeles, at various locations. Highway planting restoration. **This project is not recommended for allocation at this time.**	179901 07-2133 SHOPP/05-06 $1,549,000	2005-06 302-0042 302-0890 20.20.201.210	$1,800,000 - $1,800,000
7 $3,129,000 Orange 12S-Ora-1 R0.3/R1.1	In Dana Point, from east of Camino Capistrano to San Juan Creek Bridge. Upgrade median barrier. **This project is not recommended for allocation at this time.**	0C0701 12-2202A SHOPP/05-06 $2,700,000	2005-06 302-0042 302-0890 20.20.201.020	$3,129,000 - $3,129,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-54**
1 $1,600,000 Plumas 02N-Plu-36 PM 0.7/1.5	Near Chester, from 0.7 mile east to 1.5 mile east of Tehama County. Vertical curve correction.	1C2201 02-3274 SHOPP/05-06 $1,600,000	2005-06 302-0042 302-0890 20.20.201.010	$1,600,000 - $1,600,000
2 $3,346,000 Shasta 02N-Sha-44 R24.2/R25.2	Near Shingletown, from 0.3 mile west of Shingle Creek Lane to 1.2 miles west of Shasta Forest Drive. Widen shoulders, and upgrade vertical and horizontal curves.	383011 02-3100A SHOPP/06-07 $3,346,000	2005-06 302-0042 302-0890 20.20.201.010	$3,346,000 - $3,346,000
3 $331,000 Placer 03U-Pla-80 R62.9	Near Cisco Grove, east of Colfax, west of Cisco Grove Interchange. Place rock slope protection.	0E0201 03-5082 SHOPP/05-06 $331,000	2005-06 302-0042 302-0890 20.20.201.130	$331,000 - $331,000
4 $934,000 Sacramento 03N-Sac-51 0.02/1.1	In the City of Sacramento, from the Oak Park Interchange to north of E Street on Fort Sutter Viaduct #24-188. Rehabilitate Bridge.	0E4901 03-6399 SHOPP/05-06 $934,000	2005-06 302-0042 302-0890 20.20.201.110	$107,000 $827,000 $934,000
5 $3,744,000 Yolo 03N-Yol-5 0.4/R6.5	In Yolo County, north of Sacramento County line to East Main Street in Woodland; in Sacramento County on Routes 5 and 99; and El Dorado County on Route 50; and Placer County on Route 80. Construct thrie-beam median barrier.	0E6801 03-8558 SHOPP/05-06 $3,740,000	2005-06 302-0042 302-0890 20.20.201.110	$3,744,000 - $3,744,000
6 $4,300,000 Sonoma 04N-Son-101 PM 19.5/21.7	In Santa Rosa, from Route 101/12 Separation to the Steele Lane interchange. Pavement rehabilitation.	2A500K 04-0789D SHOPP/05-06 $4,300,000	2005-06 302-0042 302-0890 20.20.201.120	$4,300,000 - $4,300,000
7 $900,000 Monterey 05N-Mon-1 T91.5/98.8	Near Moss Landing, from 0.5 miles north of Route 156 to south of Jensen Road. Construct soft median barrier.	0M3201 05-0332 SHOPP/05-06 $900,000	2005-06 302-0042 302-0890 20.20.201.010	$900,000 - $900,000
8 $1,997,000 Santa Cruz 05N-Scr-17 0.1/6.1	Near Santa Cruz, from Route 1 to 1 miles north of Granite Creek Road. Seal coat.	0L9301 05-0930 SHOPP/05-06 $2,000,000	2005-06 302-0042 302-0890 20.20.201.122	$1,997,000 - $1,997,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-54**
9 $2,498,000 Fresno 06N-Fre-99 20.2/27.3	In the City of Fresno, from Ventura Avenue to Biola Junction and from Herndon Canal Bridge to San Joaquin River Bridge. Overlay pavement.	0E2601 06-1638 SHOPP/05-06 $2,498,000	2005-06 302-0042 302-0890 20.20.201.122	$2,498,000 - $2,498,000
10 $376,000 Kings 06S-Kin-41 R41.2/R42.2	Near Lemoore, north of Bush Street to Hanford-Armona Road. Install rumble strips.	0C8101 06-2058 SHOPP/05-06 $376,000	2005-06 302-0042 302-0890 20.20.201.010	$376,000 - $376,000
11 $401,000 Madera 06N-Mad-41 6.8/6.9	Near Oakhurst, at Friant-Madera Canal Bridge. Upgrade bridge rail.	327001 06-2061 SHOPP/05-06 $401,000	2005-06 302-0042 302-0890 20.20.201.115	$401,000 - $401,000
12 $615,000 Los Angeles 07S-LA-91 9.8	In Compton, at Acacia Avenue and College over-head bridge. Repair damaged columns.	1Y6501 07-3237 SHOPP/05-06 $615,000	2005-06 302-0042 302-0890 20.20.201.110	$615,000 - $615,000
13 $6,556,000 Los Angeles 07S-LA-Var Various	In and near the City of Los Angeles. At various locations on Routes 5, 10, and 90. Construct litter removal devices.	2266A1 07-3014B SHOPP/05-06 $9,267,000	2005-06 302-0042 302-0890 20.20.201.335	$6,556,000 - $6,556,000
14 $3,280,000 Inyo 09S-Iny-395 25.8/31.2	Near Olancha, from Haiwee Canyon Road to North Haiwee Road, and also near Independence, from Ash Creek Road to Cottonwood Road. Pavement preservation.	301401 09-0410 SHOPP/05-06 $3,280,000	2005-06 302-0042 302-0890 20.20.201.122	$3,280,000 - $3,280,000
15 $126,000 San Joaquin 10S-SJ-12 13.7	Near Lodi, at Davis Road. Signal installation.	0L3901 10-7674 SHOPP/05-06 $126,000	2005-06 302-0042 302-0890 20.20.201.010	$126,000 - $126,000
16 $1,426,000 San Joaquin 10S-SJ-99 16.7/16.8	In Stockton, at Mariposa Road. Install signals and add left turn pockets.	0H5201 10-7674 SHOPP/05-06 $1,715,000	2005-06 302-0042 302-0890 20.20.201.010	$1,426,000 - $1,426,000
17 $600,000 San Diego 11S-SD-805 1.8	In the City of San Diego, at Route 905/805 interchange. Groove pavement.	269501 11-0942 SHOPP/05-06 $600,000	2005-06 302-0042 302-0890 20.20.201.010	$600,000 - $600,000
18 $1,239,000 Orange 12S-Ora-55 30.3/31.7	In the City of Santa Ana, at the Fourth Street exit. Guide sign and pavement improvement.	0G3401 12-2834 SHOPP/05-06 $1,235,000	2005-06 302-0042 302-0890 20.20.201.010	$1,239,000 - $1,239,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1.1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-__**
1 $1,379,000 Department of Transportation COFCG Fresno 06N-Fre-180 R55.4/R56.6 (R89.1/R91.1)	Highway Planting. In Fresno, from Teilman Avenue to G Street, and on Route 99 from north of El Dorado Street to Nielsen Avenue. Highway Planting. Final Project Development Support Estimate: $ 417,000 Programmed Amount: $ 0 Adjustment: $ 417,000 (Debit) Final Right-of-Way Share Adjustment: N/A **This project is not recommended for allocation at this time.**	342341 06-0089B RIP / 05-06 $0 $0 $500,000 $1,379,000	2005-06 301-0042 301-0890 20.20.075.600	 $158,000 $1,221,000 $1,379,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-05-59**
1 $307,000 Orange County Transportation Authority OCTA Orange 12S-ORA-5 26.8/26.9 (43.1/43.3)	In Irvine, at the Junction of I-5 and Culver Drive. Widen southbound I-5 off-ramp from 1 to 2 lanes. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A **(Concurrent STIP amendment request under 2.1a.(2).)**	0C640K 12-2796 RIP / 05-06 $0 $292,000 $15,000 $0	2005-06 301-0042 301-0890 20.20.075.600	 $35,213 $271,787 $307,000
2 $676,000 Orange County Transportation Authority OCTA Orange 12S-ORA-5 15.1/16.3 (24.3/26.2)	In Mission Viejo, at the southbound I-5 off ramp at Oso Parkway. Widen off ramp to 2 lanes, and add a exit/storage lane Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A **(Concurrent STIP amendment request under 2.1a.(2).)**	0E070K 12-2671A RIP / 05-06 $0 $0 $676,000 $0	2005-06 301-0042 301-0890 20.20.075.600	 $77,538 $598,462 $676,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-55**
1 $118,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Anderson Creek Bridge Replacement. In Shasta County, on Lone Tree Road at Anderson Creek. Bridge Replacement #6C-221. (HBRR Match) (Allocation from HBRR Match PPNO 2308.) (Contributions from other sources: $472,000.)	455974 02-2308D RIP / 05-06 $0 $0 $0 $118,000	2005-06 601-3008 20.30.600.620	 $118,000 $118,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-__**
1 $53,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In the City of Portola, from the south city limits to Colorado Street. Roadway rehabilitation. **This project is not recommended for allocation at this time.**	456314 02-2371 RIP / 05-06 $53,000 $92,000 $0 $0	2005-06 601-3008 20.30.600.621	$53,000 $53,000
2 $234,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Local Road Rehabilitation. In Santa Barbara County, at various locations. Overlay and roadway rehabilitation. **This project is not recommended for allocation at this time.**	4A2064 05-1199 RIP / 05-06 $15,000 $219,000 $0 $5,619,000	2005-06 601-3008 20.30.600.621	$234,000 $234,000
3 $999,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. On Tank Farm Road, between Broad Street and the west side of Santa Fe. Replace box culvert bridge, widen portion of road for bike lanes, pedestrian crossing, and left turn lane. **This project is not recommended for allocation at this time.**	4A1404 05-1131 RIP / 05-06 ~~$30,000~~ **$0** ~~$110,000~~ **$0** ~~$35,000~~ **$0** ~~$824,000~~ **$999,000**	2005-06 601-3008 20.30.600.620	$999,000 $999,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				**Resolution FP-05-60**
1 $373,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.3/27.8 (R43.9/44.7)	In Tehama County, at Adobe Road. Landscape interchange. Final Project Development Support Estimate: $23,000 Programmed Amount: $20,000 Adjustment: $0 < 20% Final Right-of-Way Share Adjustment: N/A (Construction has been adjusted to reflect a $53,000 cost increase, of which $46,000 is to be debited from IIP and $7,000 to be debited from RIP shares.)	1C4501 02-3195 RIP TE / 05-06 $0 $0 $0 ~~$40,000~~ **$47,000** IIP TE / 05-06 $0 $0 $50,000 ~~$280,000~~ **$326,000**	2005-06 601-3008 301-0890 20.20.075.600 2005-06 601-3008 301-0890 20.20.025.700	$5,400 $41,600 $37,000 $289,000 $373,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-56**
1 $100,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Pathway. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach. Construct pathway.	4A1934 05-1129 RIP TE / 05-06 ~~$0~~ **$100,000** ~~$100,000~~ **$0** $0 $0	2005-06 101-0042 101-0890 20.30.600.731	$11,470 $88,530 $100,000
2 $404,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 31 Assembly: 63	Route 210 Landscaping (Segment 3). In the City of Rancho Cucamonga, along the new Route 210 Freeway from the Cucamonga Creek Channel to Hermosa Avenue. (Allocation from TE Reserve PPNO 1111.) (Contributions from other sources: $72,000.)	1A2808 08-1111A RIP TE / 05-06 $0 $0 $0 $404,000	2005-06 101-0042 101-0890 20.30.600.731	- $404,000 $404,000
3 $359,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 31 Assembly: 63	Route 210 Landscaping (Segment 4). In the City of Rancho Cucamonga, along the new Route 210 Freeway from Hermosa Avenue to east of Milliken Avenue. (Allocation from TE Reserve PPNO 1111.) (Contributions from other sources: $63,000.)	1A2818 08-1111B RIP TE / 05-06 $0 $0 $0 $359,000	2005-06 101-0042 101-0890 20.30.600.731	- $359,000 $359,000
4 $84,000 City of Hughson StanCOG 10-Stanislaus Senate: 14 Assembly: 25	City of Hughson Pedestrian Improvement Project (Phase 1). In the city of Hughson, along Hughson Avenue from 3rd Street to Charles Street. Improve pedestrian walkways. (Allocation from TE Reserve PPNO 0019.) (Contributions from other sources: $20,000.)	4A2544 10-0019B RIP TE / 05-06 $0 $0 $0 $84,000	2005-06 101-0042 101-0890 20.30.600.731	- $84,000 $84,000
5 $227,000 City of Huntington Beach OCTA 12-Orange Senate: 35 Assembly: 67	Beach Boulevard Parkway Landscaping. In the City of Huntington Beach, on Beach Boulevard (State Route 39) from Taylor Drive to Sterling Avenue. Landscape and Sidewalk Enhancements. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: $110,000.)	931644L 12-2134C RIP TE / 05-06 $0 $0 $0 $227,000	2005-06 101-0042 101-0890 20.30.600.731	- $227,000 $227,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-57**
1 $390,000 Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 3	Forest Highway 171 (Upper Skyway) Widening. In Butte County, on Forest Highway 171 between Inskip and Butte Meadows. Widen and reconstruct existing roadway. (Programmed amount adjusted from $1,339,000 to $390,000. Savings to return to county shares.) (Contributions from other sources $1,560,000, from SAFETEA-LU Forest Highway Apportionment.)	0L0124 03-3L75 RIP / 05-06 $0 ~~$1,339,000~~ **$390,000** $0 $0	2005-06 601-3008 20.30.600.620	$390,000 $390,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amt	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				**Resolution FP-05-58**
1 $14,020,000 Mendocino 01N-Men-20 R33.3/R37.9	Near Calpella, from the Calpella Overcrossing to Cold Creek Bridge. Rehabilitate roadway.	297701 01-0164L SHOPP/04-05 $8,686,000	2005-06 302-0042 302-0890 20.20.201.120	 $1,608,094 $12,411,906 $14,020,000
2 $24,271,000 Alameda 04N-Ala-580 0.0/2.7	Near Tracy, on Route 580 from the Alameda County line to 1.1 miles west of Grant Line Road, and on Route 205 from Midway Road to California Aqueduct. Construct truck climbing lane.	470801 04-7860 SHOPP/04-05 $15,700,000	2005-06 302-0042 302-0890 20.20.201.310	 $2,046,000 $22,225,000 $24,271,000
3 $18,274,000 Los Angeles 07S-LA-2 24.4/82.3	In Los Angeles near La Carescenta, from Route 210 to San Bernardino County line. Rehabilitate pavement.	214201 07-2790 SHOPP/05-06 $14,292,000	2005-06 302-0042 302-0890 20.20.201.121	 $18,274,000 $18,274,000
4 $3,039,000 San Joaquin 10N-SJ-26 15.3/15.8	Near Linden, east of Escalon Bellota Road. Realign existing curve.	499001 10-7486 SHOPP/05-06 $2,348,000	2005-06 302-0042 302-0890 20.20.201.010	 $349,000 $2,690,000 $3,039,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-08**
1 $2,600,000 Department of Transportation Nevada 03N-Nev-80 17.1/28.0	Near Truckee, from west of Fibreboard Undercrossing to the west end of Truckee River Bridge. Roadway rehabilitation to include: crack and seat pavement, PCC overlay, pave medians and concrete barriers. Supplemental funds are needed to settle construction claims. .	3A21U4 03-4236 2000-01/ 2001-02 302-0042 302-0890 20.20.201.110 SHOPP 2000-01/ 2004-05/ 302-0042 302-0890 20.20.201.120 SHOPP 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	 $521,100 $2,228,900 $102,531,000 $2,711,000 - - $107,992,000	 - - $309,000 $2,291,000 $2,600,000	 $521,100 $2,228,900 $102.531,000 $2,711,000 $309,000 $5,002,000 $110,592,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-08**
2 $19,200,000 Department of Transportation MTC Sonoma 04N-Son-101 19.5/21.6	In Santa Rosa, from Route 12 to Steele Lane. Widen from 4 to 6 lanes for high occupancy vehicle lanes. Supplemental funds are needed to award this project. Debit to RIP and IIP shares due to G-12 adjustment: RIP - $10,123,000 IIP - $3,744,000 (Related item under 2.5b(2) and 3.4.) .	245411 04-0789A RIP / 2004-05 301-0042 301-0890 20.20.075.600 RIP / 2005-06 301-0042 301-0890 20.20.075.600 IIP / 2004-05 301-0042 301-0890 20.20.025.700 IIP / 2005-06 301-0042 301-0890 20.20.025.700 IIP TEA/04-05 301-0042 301-0890 20.20.025.731	 $4,316,000 $33,313,000 $1,418,000 $10,942,000 - - $153,000 $1,185,000 $51,327,000	 - - $1,608,000 $12,408,000 - - $595,000 $4,589,000 - - $19,200,000	 $4,316,000 $33,313,000 $1,418,000 $10,942,000 $595,000 $4,589,000 $153,000 $1,185,000 $70,527,000
3 $9,651,000 Department of Transportation Santa Barbara 05S-SB-101 84.1/90.9	In Santa Maria, from south of Santa Maria Way to Route 135/101 Separation. Widen to 6-lane freeway. Supplemental funds are needed to award this project. Debit to RIP and IIP shares due to G-12 adjustment: RIP - $5,961,000 IIP - $1,253,000	446011 05-4460 RIP / 2005-06 301-0042 301-0890 20.20.075.600 IIP / 2005-06 301-0042 301-0890 20.20.025.700	 $2,120,000 $16,365,000 $446,000 $3,441,000 $22,372,000	 $915,000 $7,059,000 $193,000 $1,484,000 $9,651,000	 $3,035,000 $23,424,000 $639,000 $4,925,000 $32,023,000
4 $40,000 Department of Transportation Calaveras COG 10N-Cal-4 R53.8/R54.9	Near Arnold, west of Black Springs Road. Construct eastbound passing lane and widen shoulder. Supplemental funds are needed to settle construction claims. G-12 funds have been previously exhausted; therefore, no G-12 adjustment to RIP shares.	455801 10-3294 RIP 2002-03/ 2004-05 301-0042 301-0890 20.20.075.600 RIP / 2005-06 301-0042 301-0890 20.20.075.600	 $318,000 $2,453,800 - - $2,771,800	 - - $5,000 $35,000 $40,000	 $318,000 $2,453,800 $5,000 $35,000 $2,811,800

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-08**
5 $350,000 Department of Transportation Orange 12S-Ora-1 12.1/13.4	Near Laguna Beach, on Pacific Coast Highway from south to north of Crystal Heights Drive. Storm water quality control. Supplemental funds are needed to settle construction claims.	0C3801 12-2321 2003-04 302-0042 302-0890 20.20.201.335 SHOPP 2005-06 302-0042 302-0890 20.20.201.335 SHOPP	 $313,000 $2,409,500 - - $2,722,500	 - - $40,000 $310,000 $350,000	 $313,000 $2,409,500 $40,000 $310,000 $3,072,500
6 $415,000 Department of Transportation Orange 12S-Ora-5 Various	In the City of Irvine. Install ramp-metering systems and construct maintenance vehicle pullouts. Supplemental funds are needed to award this contract.	0E1001 12-2530K 2005-06 302-0042 302-0890 20.20.201.315 SHOPP	 $95,000 $890,000 $985,000	 $48,000 $367,000 $415,000	 $143,000 $1,257,000 $1,400,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-05-09**
1 $2,500,000 Nevada 03N-Nev-80 R5.6	Donner Summit Safety Roadside Rest Area. Rehabilitate Roadside rest area. Supplemental funds are needed to award the project.	4A2404 03-5058 2005-06 302-0042 302-0890 20.20.201.250 SHOPP	 - $5,770,000 $5,770,000	 - $2,500,000 $2,500,000	 - $8,270,000 $8,270,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 460,000 Humboldt 01U-Hum-101 R12.1	Near Garberville, at approximately 0.2 miles north of Alderpoint Road. The initial allocation was to repair an 84-inch existing steel culvert at imminent total collapse. This supplemental allocation is needed mainly due to material delivery time delays caused by Hurricane Katrina and tunneling safety requirements. Initial G-11 Allocation 08/19/05: $1,000,000 Supplemental G-11 Allocation 12/02/05: $460,000 Revised Allocation: $1,460,000	465101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	 $460,000 - $460,000
2 $150,000 Napa 04U-Nap-121 0.84	Near Napa, between the Sonoma County line and Duhig Road. On June 28, 2005, a sinkhole approximately 3 feet by 3 feet appeared in the northbound lane. This project will replace a failed culvert that caused the sinkhole and repair the damaged asphalt concrete pavement. Initial G-11 Allocation 12/13/05: $150,000	2S7201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $150,000 - $150,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
3 $180,000 Los Angeles 07U-LA-1 40.5	Near the City of Malibu, south of Route 27. Initial allocation was to repair a slide caused by heavy rain in February 2005. The first and second supplemental allocations were needed to complete covering the slope with a slope stabilization system and repair damaged roadway. This supplemental is needed to close out the contract. Initial G-11 Allocation 03/23/05: $2,500,000 Supplemental G-11 Allocation 06/23/05: $250,000 Supplemental G-11 Allocation 09/15/05: $205,000 Supplemental G-11 Allocation 11/21/05: $180,000 Revised Allocation 10/26/05: $3,135,000	4L0801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $180,000 - $180,000
4 $1,200,000 Ventura 07U-Ven-1 21.0/28.4	North of the City of Ventura, from Route 101 to the Ventura/Santa Barbara County line. Heavy rain in early 2005 caused multiple slides. The initial allocation was to remove and dispose of all slide and storm debris and re-open the highway. The first and second supplemental allocations were for the continuation of the cleanup effort following additional heavy rain between February 17 and 24, 2005. This supplemental allocation is to clear the last 600-foot culvert and haul stockpiled debris to permanent disposal sites. This allocation is eligible for federal Emergency Relief funds. Initial G-11 Allocation 02/16/05: $1,000,000 Supplemental G-11 Allocation 3/17/05: $500,000 Supplemental G-11 Allocation 3/23/05: $1,000,000 Supplemental G-11 Allocation 12/13/05: $1,200,000 Revised Allocation: $3,700,000	4K9301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $1,200,000 - $1,200,000
5 $300,000 Inyo 09U-Iny-395 17.9	At the Coso Junction Safety Roadside Rest Area. On November 23, 2005, a 60-year old water well casing collapsed resulting in the loss of water service to this vital rest area. This project will put in a new well system. Initial G-11 Allocation 12/07/05: $300,000	333501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	 $300,000 - $300,000
6 $700,000 San Diego 11U-SD-163 4.7	In San Diego, north of Friars Road. On February 22, 2005, during heavy rain, three separate sinkholes occurred along the same drainage system running parallel to the southbound lanes of this freeway. Initial allocation was to remove 1400 feet of a corroded metal pipe culvert and replace with reinforced concrete pipe culvert. This supplemental is needed due to unanticipated soil conditions that required shoring and caused delays. This allocation is eligible for federal Emergency Relief funds. Initial G-11 Allocation 03/23/05: $1,500,000 Supplemental G-11 Allocation 11/29/05: $700,000 Revised Allocation: $2,200,000	271401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $700,000 - $700,000
7 $150,000 Orange 12U-Ora-91 2.35	In Buena Park, between Knott Avenue and Beach Boulevard. On October 16, 2005, a truck collision damaged the soundwall along the eastbound direction. This project will repair the damaged wall to maintain structural wall integrity and prevent pedestrian access onto the freeway. Initial G-11 Allocation (12/20/05): $150,000	0H3301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	 $150,000 - $150,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 $1,800,000 Shasta 02N-Sha-44 66.1/67.1	Near Hat Creek, east of Plum Valley Road. Widen shoulders, realign curve. Centerline miles: 1.0 Allocation date: 12/20/05	391301 02-3127 SHOPP/05-06 $1,591,000	2005-06 302-0042 302-0890 20.20.201.010	$1,800,000 - $1,800,000
2 $1,400,000 Trinity 02N-Tri-299 20.9/21.4	Near Del Loma, east of Big Mountain Road. Realign curve Centerline miles: 0.5 Allocation date: 12/20/05	0C9101 02-3173 SHOPP/05-06 $1,400,000	2005-06 302-0042 302-0890 20.20.201.010	$1,400,000 - $1,400,000
3 $4,326,000 Santa Cruz 05N-SCr-17 9.4/9.6	Near Scotts Valley, in the vicinity of Laurel Road. Improve drainage and recovery area. Centerline miles: 0.2 Allocation date: 12/14/05	0G4101 05-4100 SHOPP/05-06 $4,326,000	2005-06 302-0042 302-0890 20.20.201.010	$4,326,000 - $4,326,000

Proj #	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	2	Las	139	R25.0/52.0	Restore shoulder.	1C6901	201.121	$735,000	$750,000
2	4	Mrn	1	25.5/25.7	Remove and replace sacked concrete.	1S9611	201.130	$148,000	$148,000
3	7	LA	118	11.3/12.1	Regrade and compact slope; planting.	4K1201	201.150	$650,000	$775,000
4	8	SBd	38	3.0/3.1	Widening, curb ramps, signals and sidewalks.	0C2601	201.310	$288,000	$288,000
5	9	Mno	158	24.3/25.7	Replace culverts.	295101	201.151	$348,000	$348,000
6	9	Mno	395	24.3/25.7	Replace deer fence.	294101	201.240	$220,000	$248,000
7	10	Cal	4	8.1/8.4	Left turn pocket.	0L7501	201.310	$445,000	$412,000

#	Dist	County	Route	Postmiles	Location/Description	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
1	04	SON	1	4.4/21.3	Near Duncan Mills. Repair slide. (100% Federal ER funds - $1,535) (SHOPP)	1S2811 0809P	$1,313	$378	$1,691
2	06	FRE	5	26.8	Near Harris Ranch at Route 5. Install signals and modify existing ramps. (SHOPP)	497401 2105	$3,889	$820	$4,709
3	06	Mad	41	35.4/35.6	At Oakhurst, from Fresno River Bridge to 0.2 km north of Route 41/49 Intersection. Install signals, lighting and left turn lanes.	303101 Minor SHOPP	$747	$582	$1,329
4	07	LA	1	26.5/27.1	In Los Angeles, Sepulveda Boulevard Tunnel North Portal to 98th Street. Install median barrier. (SHOPP)	4J2501 3313	$1,589	$430	$2,019
5	07	LA	91	18.1/18.9	In Artesia and Cerritos, from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation.	180001 2134	$1,512	$876	$2,388
6	08	RIV	10	R15.8/R15.9	Near Banning, at Desert Hill Truck Scales (westbound). Relocate truck inspection building. (SHOPP)	0C9501 0009H	$1,622	$271	$2,114
7	10	Mer	99	15.2/16.2	In Merced, R Street to V Street. Highway planting restoration.	482311 5453Y	$934	$491	$1,425

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
8	12	Ora	91	12.8/15.4	In Anaheim Hills, from Imperial Highway to Weir Canyon Road. Modify signing and striping.	0G0501 4639	$1,193	$424	$1,617

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative Districts	Project Title / Location / Project Description / Project Funding	EA / PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Code	Allocation Amount / State / Total Amount
2.6a.(1) Locally-Administered Rail/Transit STIP Project				**Resolution MFP-05-10**
1 $3,573,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35 Assembly: 56, 60, 67, 69, 71, 72	**West Orange County Transit Guideway** PA&ED for a Bus Rapid Transit (BRT) guideway and stations along Pacific Electric right-of-way in Santa Ana.	T151FA 12-9507 RIP / 05-06 $3,573,000 $0 $0 $0	2005-06 601-3008 30.10.070.625	$3,573,000 $3,573,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$3,573,000	$0	$3,573,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$0	$0	$0
L-Fed.	$0	$0	$0	$0
TOTAL $3,573,000	$0	$3,573,000	$0	

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative Districts	Project Title / Location / Project Description / Project Funding	EA / PPNO / Program / Year Programmed: PA&ED / PS&E / R/W / CONST	Budget Year / Item # / Program Code	Allocation Amount / State / Total Amount
2.6a.(2) State-Administered STIP Rail/Transit Project				**Resolution MFP-05-11**
1 $125,000 Department of Transportation MTC 04-Solano Senate: 5 Assembly: 8	**Fairfield/Vacaville Train Station** Construct passenger platform, parking, public bus, vanpool and carpool facilities, and two grade separation structures - one pedestrian, one vehicle.	R907SB 04-6045K RIP / 05-06 $125,000 $0 $0 $0	2005-06 302-0046 30.20.020.720	$125,000 $125,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$0	$125,000	$0	$125,000
ST-Fed.	$0	$0	$0	$0
Local	$0	$0	$0	$0
L-Fed.	$0	$0	$0	$0
TOTAL	$0	$125,000	$0	$125,000

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County / Legislative District	Project Title / Project Description / Project Funding	EA / PPNO / Program / Year / PA # / PUC Code / Prgm'd Amount	Fund / Program Code	Allocation Amount
2.6b. Proposition 116 Rail Program Project				**Resolution BFP-05-06**
1 $540,955 Capitol Corridor Joint Powers Authority MTC 04-Santa Clara Senate: 13 Assembly: 24	**Newhall Yard Siding Extension** Capitol Corridor track improvement project.	R8936A 04-2051 P116R / 05-06 PA-05-22 99622c $540,955	P116 30.20.020.000	$540,955

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
State	$1,300,000	$0	$0	$1,300,000
ST-Fed.	$0	$0	$0	$0
Prop 116	$0	$540,955	$0	$540,955
Local	$0	$500,000	$0	$500,000
L-Fed.	$0	$0	$0	$0
TOTAL	$1,300,000	$1,040,955	$0	$2,340,955

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		**Resolution TFP-06-__**	
1 $208,100,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	**Project #37.2 - LRT System along Exposition Boulevard.** The light rail transit (LRT) system will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles, ending at Venice/Robertson Boulevards. This allocation provides $208,100,000 in new TCRP funding for Construction. **This project is not recommended for allocation at this time.**	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	$208,100,000
2 $7,700,000 North San Diego County Transit District 11 – San Diego	**Project #75.2 – San Diego Transit Buses; Acquire CNG buses and passenger transit vans.** Purchase 30 CNG buses and 10 additional 19-passenger clean-diesel transit vans to provide service throughout the region. This allocation provides $7,700,000 in new TCRP funding for Vehicle Acquisition. **This project is not recommended for allocation at this time.**	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	$7,700,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		**Resolution TFP-06-01**	
1 $14,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	**Project #37.2 - LRT System along Exposition Boulevard.** The light rail transit (LRT) system will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles ending at Venice/Robertson Boulevards. This allocation will convert and reimburse a previously approved AB1335 Letter of No Prejudice.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	$14,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		**Resolution TFP-06-02**	
1 $3,196,000 Alameda Contra Costa Transit District 04 – Alameda/ Contra Costa	**Project #29 - AC Transit; buy three fuel cell buses and fueling facility for demonstration project in Alameda and Contra Costa Counties.** Purchase three zero-emission fuel cell buses and the supporting infrastructure (fueling and maintenance) facilities that will be used to demonstrate this technology in a large urban transit environment. Re-allocate $3,196,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	$3,196,000
2 $4,758,000 California Department of Transportation 06 – Fresno	**Project #93 – Route 180; complete environmental studies to extend Route 180 westward from Mendota to I-5 in Fresno County.** Preliminary engineering and environmental studies of various east-west connection alternatives for route adoption for the segment of State Route 180 between Interstate 5 and State Route 33 in Mendota. Re-allocate $4,758,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 20.10710.870	$4,758,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		**Resolution TFP-06-02**	
3 $424,000 Department 06 – Fresno	**Project #95 – Route 41;add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno County.** This project will add auxiliary lanes and improve ramps at Friant Road interchange, construct a median lane along Route 41, and construct auxiliary lanes from both Herndon Avenue and El Paso Avenue to Friant Road. Re-allocate $424,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 20.10710.870	$424,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Projects		**Resolution TFP-06-__**	
1 $3,000,000 Sacramento Regional Transit District 03-Sacramento	**Project #115 – South Line Light Rail.** Extend light rail line from Meadowview Road to Cosumnes River College, in Sacramento County. This allocation provides $3,000,000 in new TCRP funding for PA&ED. **This project is not recommended for allocation at this time.**	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	$3,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation Amendment	Item # Program Code	Total Allocation Amount
2.6e.(5) Traffic Congestion Relief Program Projects		**Resolution TFP-06-03**	
1 $0 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	**Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.** Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process. This allocation amendment redistributes $5,000,000 in TCRP funding from PA&ED to PS&E.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	$0
2 $0 California Department of Transportation 06 – Fresno	**Project #95 – Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road interchange in Fresno in Fresno County.** This project will add auxiliary lanes and improve ramps at Friant Road interchange, construct a median lane along Route 41, and construct auxiliary lanes from both Herndon Avenue and El Paso Avenue to Friant Road. This allocation amendment redistributes $424,000 in TCRP funding from R/W to PS&E.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	$0

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(6) Traffic Congestion Relief Program Projects			**Resolution TFP-06-04**
1 ($5,500,000) North Coast Railroad Authority 01-Regional	**Project #32.8- North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).** Provide funds to be put into an interest bearing account that will generate the funds to retire federal loan obligations by September 30, 2013. $12 million is needed to retire the loan. **De-allocate $5,500,000 in previously allocated TCRP funding.**	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	($5,500,000)