REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
http://www.catc.ca.gov

September 28-29, 2005
Monterey, California

Wednesday, September 28, 2005

7:00pm	**Reception and Dinner Buffet** **Monterey Bay Aquarium** **866 Cannery Row** **Monterey, California**

Thursday, September 29, 2005

8:30am	**COMMISSION MEETING** **California State University Monterey Bay** **University Center** **6th Avenue, Building 29** **Seaside, California**
6:30pm	**Commissioners' Dinner** **Casanova Restaurant** **5th Street – Between Mission and San Carlos** **Carmel, California 93921**

Friday, September 30, 2005

9:30am	**Go California Statewide Workshop** **California State University Monterey Bay** **University Center** **6th Avenue, Building 29** **Seaside, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Committee Meetings – To Be Determined
NO OCTOBER 2005 MEETING
CTC Commission Meeting – November 2-3, 2005, Sacramento

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS	1.		
• Roll Call	1.1	**I**	**C**
• Approval of Minutes for August 18, 2005 Meeting	1.2	**A**	**C**
• Commission Reports	1.3	**A**	**C**
• Commissioners' Meetings for Compensation	1.4	**A**	**C**
• Report by Agency Secretary and/or Deputy Secretary	1.5	**I**	**B**
CALTRANS REPORT			
• Report by Caltrans' Director and/or Deputy Director	1.6	**I**	**D**
REGIONAL AGENCIES AND RURAL COUNTIES REPORT			
• Report by Regional Agencies Moderator	1.7	**I**	**R**
• Presentation on Local Transportation Issues – Transportation Agency for Monterey County	1.8	**I**	**R**
• Report by Rural Counties Task Force Chair	1.9	**I**	**R**
INFORMATION CALENDAR	IC	**I**	**C**
• To Be Determined			
CONSENT CALENDAR	CC	**A**	**C**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• To Be Determined				
	PROJECT BUSINESS MATTERS	2.			
	Program Amendments/Project Approvals – STIP Amendments for Action	2.1a.			
	• STIP Amendment 04S-075 The Butte County Association of Governments (BCAG) is requesting this amendment. BCAG proposes to change the implementing agency for the Butte 99 Chico Auxiliary Lanes/Intersection project (PPNO 2410) from the Department to BCAG for the PS&E phase of the project. In addition, they propose to reprogram $300,000 of RIP PS&E from FY 2004-05 to FY 2005-06.	2.1a.(1)		**A**	**D**
	• STIP Amendment 04S-076 The Siskiyou County Local Transportation Commission (Siskiyou LTC) and the City of Yreka (City) are requesting this amendment. Siskiyou LTC proposes to reprogram $256,000 in RIP Transportation Enhancement (TE) Reserve (PPNO 2398) from FY 2006-07 and FY 2007-08 to FY 2005-06 Construction for a new Yreka Downtown Bike and Pedestrian Path project (PPNO 2398B).	2.1a.(2)		**A**	**D**
	• STIP Amendment 04S-077 The Department is requesting this amendment. The Department proposes to change the implementing agency from the Department to the United States Forest Service (USFS) for the East Sierra Interagency Visitor Center Expansion project (PPNO 0456). The Department also proposes to reprogram $36,000 in the IIP from FY 2004-05 to FY 2005-06 and reprogram $35,000 in the IIP in FY 2005-06 from Construction Support to Construction.	2.1a.(3)		**A**	**D**
	• STIP Amendment 04S-078 The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG proposes to revise the scope for the Mid-Coast Balboa Light Rail Transit (LRT) Extension project (PPNO 7307) by expanding the project limits to University City. SANDAG also proposes to reprogram $4,000,000 in the RIP in FY 2005-06 from PS&E to PA&ED.	2.1a.(4)		**A**	**D**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• STIP Amendment 04S-079 The Orange County Transportation Authority (OCTA) and the Department are requesting this amendment. OCTA and the Department propose to revise the scope for the Placentia Avenue Grade Separation project (PPNO 9656) and reprogram $1,100,000 in the RIP in FY 2005-06 from Construction to R/W.	2.1a.(5)		**A**	**D**
	• STIP Amendment 04S-080 The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG requests the Commission approve this amendment for AB 3090 Reimbursement. SJCOG proposes to use local funds to replace a total of $66,327,000 in RIP and IIP funds in FY 2006-07 for Construction on the Tracy Widening, Stage 2 and 3 Project (PPNO 7965B), with later reimbursement (PPNO 7965C) in three equal payments of $22,109,000 in FY 2008-09, FY 2009-10 and FY 2010-11.	2.1a.(6)		**A**	**D**
	Program Amendments/Project Approvals – STIP Amendments for Notice	2.1b.			
	• STIP Amendment 04S-081 The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG proposes to reprogram $375,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 0018) from FY 2006-07 and FY 2007-08 to Construction in FY 2005-06 on a new Jack Tone Road Bike Path project (PPNO 2K60).	2.1b.(1)		**I**	**D**
	Traffic Congestion Relief (TCR) Program Application Approvals/Amendments	2.1c.			
	• The Department requests a TCRP Application Approval to program $2,400,000 in new TCRP funding for Construction for Project #74.8 – Pacific Surfliner; O'Neil to Flores double track. *(Related item under 2.6e.(1))* Resolution TA-05-03	2.1c.(1)		**A**	**D/C**
	• The Capitol Corridor Joint Powers Authority (CCJPA) requests a TCRP Application Amendment to update the project schedule and funding plan for Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement. Resolution TAA-05-20, amending Resolution TAA-03-11	2.1c.(2)		**A**	**D/C**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• The CCJPA requests a TCRP Application Amendment to program $2,925,000 in new TCRP funding, and update the project scope, schedule and funding plan for Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements. *(Related item under 2.6e.(1))* Resolution TAA-05-21, amending Resolution TA-02-04	2.1c.(3)		**A**	**D/C**
	• The City of Los Angeles Department of Transportation requests a TCRP Application Amendment to program $2,500,000 in new TCRP funding, and update the funding plan for Project # 49.1 – Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS). *(Related item under 2.6e.(1))* Resolution TAA-05-22, amending Resolution TAA-05-03	2.1c.(4)		**A**	**D/C**
	• The San Gabriel Valley Council of Governments requests a TCRP Application Amendment to update the project schedule and funding plan for Project #54.1 – Alameda Corridor East; grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines. *(Related item under 2.6e.(1))* Resolution TAA-05-23, amending Resolution TAA-03-12	2.1c.(5)		**A**	**D/C**
	~~• The San Gabriel Valley Council of Governments requests two TCRP Application Amendments to transfer $15,300,000 in TCRP funding between Sub-project #54.2 – Alameda Corridor East; grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, and Sub-project #54.3 – Alameda Corridor East; grade separation at Valley View Ave. This Amendment also updates the project schedule and funding plan for each sub-project.~~ ~~Resolution TAA-05-24, amending Resolution TA-01-11~~ ***--Withdrawn prior to CTC meeting.***	~~2.1c.(6)~~		~~**A**~~	~~**D/C**~~
	• The Department requests a TCRP Application Amendment to update the project schedule and funding plan for Project #62.1 – Route 91; add HOV lanes downtown Riverside, Mary Street to Route 60/215 junction. *(Related item under 2.6e.(1))* Resolution TAA-05-25, amending Resolution TA-01-09	2.1c.(7)		**A**	**D/C**
	• The San Diego Metropolitan Transit System requests a TCRP Application Amendment to designate the San Diego Association of Governments as the Implementing Agency for Project #80 – Mid-Coast Light Rail Extension. The Amendment also expands the project scope and updates the project schedule and funding plan. *(Related item under 2.6e.(2))* Resolution TAA-05-26, amending Resolution TA-02-06	2.1c.(8)		**A**	**D/C**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• The Department requests a TCRP Application Amendment to update the project schedule and funding plan for Project #107 – Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County. *(Related item under 2.6e.(1); 2.1a.(6); and 2.2c.(3))* Resolution TAA-05-27, amending Resolution TA-01-09	2.1c.(9)		**A**	**D/C**
	• The Sacramento Area Council of Governments requests a TCRP Application Amendment to update the project schedule and funding plan for Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT). *(Related item under 2.6e.(1))* Resolution TAA-05-28, amending Resolution TAA-02-09	2.1c.(10)		**A**	**D/C**
	• The City of Oceanside requests a TCRP Application Amendment to update the project schedule and funding plan for Project #123 – Oceanside Transit Center; parking structure. *(Related item under 2.6e.(1))* Resolution TAA-05-29, amending Resolution TAA-02-10	2.1c.(11)		**A**	**D/C**
	• The County of Sacramento requests a TCRP Application Amendment to designate the City of Elk Grove as Implementing Agency for Project #135 – Route 99/Sheldon Road; interchange project; reconstruction and expansion. The Amendment will also program $1,500,000 in new TCRP funding for PS&E and update the project schedule and funding plan. *(Related item under 2.1c.(15))* Resolution TAA-05-30, amending Resolution TA-01-09	2.1c.(12)		**A**	**D/C**
	• The San Francisco Bay Area Rapid Transit (BART) District requests a TCRP Application Amendment to update the project schedule and funding plan for Project #156 – Seismic retrofit and core segment improvements for the BART system. *(Related item under 2.6e.(3))* Resolution TAA-05-31, amending Resolution TAA-04-13	2.1c.(13)		**A**	**D/C**
	• The Department requests a TCRP Application Amendment to update the project schedule for Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101. Resolution TAA-05-32, amending Resolution TA-00-01 (Related item under 2.6e.(2))	2.1c.(14)		**A**	**D/C**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*
	• Traffic Congestion Relief Program (TCRP) Letter of No Prejudice (LONP) Approvals. Eight LONP Requests totaling $32,534,000. Resolution TL-05-03	2.1c.(15)		A D/C
	-- Project #7.2 – $5,270,000 for PA&ED, PS&E, and R/W, for CalTrain; Lick to Gilroy Track Improvements and Gilroy Yard Revisions and Storage Facility. Applicant Agency: Santa Clara Valley Transportation Authority			
	-- Project #12.2 – $2,200,000 for PA&ED and PS&E, Bay Area Transit Connectivity - Hercules Rail Station and related improvements in West Contra Costa County. Applicant Agency: Contra Costa Transportation Authority			
	-- Project #22 – $6,000,000 for PA&ED, Route 101; reconstruction of Doyle Drive, from Lombard St./ Richardson Ave. to Route 1 Interchange. Applicant Agency: San Francisco County Transportation Authority			
	-- Project #23 – $3,000,000 for PS&E, for CalTrain Peninsula Corridor; grade separations at Poplar Avenue, 25th Avenue, and Linden Avenue. Lead Agency: San Mateo County Transportation Authority			
	-- Project #27.1 – $6,350,000 for R/W, Vasco Road Safety and Transit Enhancement Project. Applicant Agency: Alameda County Congestion Management Agency (ACCMA)			
	-- Project #31 – $6,000,000 for PS&E, Route 580 - construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road. Applicant Agency: ACCMA			
	-- Project #97.2 – $714,000 for PS&E and R/W, Operational improvements near California State University, Fresno in the City of Fresno. Applicant Agency: California State University, Fresno			
	-- Project #135 – $3,000,000 for PS&E, Route 99/Sheldon Road; interchange project; reconstruction and expansion. Applicant Agency: County of Sacramento *(Related item under 2.1c.(12))*			
	Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month	2.1d.		
	Proposition 116 – Rail Project Approvals/ Amendments	2.1e.		

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• Project Approval for One Proposition 116 Rail Project for Fresno Santa Fe Depot Parking Lot -- Construct 100 space parking lot. Resolution PA-05-**19**	2.1e.		**A**	**D**
	Environmental Matters	2.2			
	Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month	2.2a.			
	Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month	2.2b.			
	Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)	2.2c.			
	• Approval of Project for Future Consideration of Funding – Routes 128 and 253 in Mendocino County – Rehabilitate culverts at various locations (ND). Resolution E-05-17	2.2c.(1)		**A**	**D**
	• Approval of Project for Future Consideration of Funding –Route 198 in Kings County – Convert at-grade intersection to partial interchange and upgrade from urban expressway to freeway in Lemoore (ND). Resolution E-05-18	2.2c.(2)		**A**	**D**
	• Approval of Project for Consideration of Funding – Route 205 in San Joaquin County – Widen to six lanes and rehabilitate existing pavement near Tracy (ND). Resolution E-05-19	2.2c.(3)		**A**	**D**
	Highway Route Matters	2.3			
	• Route Adoptions **– No Items This Month**	2.3a.			
	• New Public Road Connections – **No Items This Month**	2.3b.			

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• Four Relinquishment Resolutions	2.3c.		**A**	**D**
	-- 6-Fre-41-PM 33.0/33.4 Route 41 in the City of Fresno Resolution R-3616				
	-- 6-Fre-180-PM R56.7 Route 180 in the City of Fresno Resolution R-3617				
	-- 7-LA-39-PM 9.6/11.7 Route 39 in the City of West Covina Resolution R-3618				
	-- 10-SJ-99-PM 3.25 & 4.93 Route 99 in the County of San Joaquin Resolution R-3619				
	• Vacation Resolution **– No Items This Month**	2.3d.			
	Highway Right of Way Matters	2.4			
	• Resolutions of Necessity – Appearances – **No Items This Month**	2.4a.			
	• 20 Resolutions of Necessity Resolutions C-19147 through C-19166	2.4b.		**A**	**D**
	• Airspace Lease Direct Negotiations – **No Items This Month**	2.4c.			
	• Director's Deeds	2.4d.			
	-- Items #1 through #8 Excess Lands - Return to State: ~~$961,781~~ **$712,031** Return to Others: $0	2.4d.(1)		**A**	**D**
	-- Item #1 Excess Lands - Return to State: $175,000 Return to Others: $0	2.4d.(2)		**A**	**D**
ADDED BY ADDENDUM	~~**-- Item #1**~~ ~~**Excess Lands - Return to State: $10,000,000**~~ ~~**Return to Others: $0**~~	~~**2.4d.(3)**~~		~~**A**~~	~~**D**~~

-- Withdrawn prior to CTC meeting.

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*

- Rescinding Resolutions - **No Items This Month** 2.4e.

Highway Financial Matters

~~$ 86,512,500~~	**$83,704,000**	Total SHOPP/Minor Requested for Allocation
~~$ 152,909,000~~	$152,909,000	Total STIP Requested for Allocation
~~$ 14,844,500~~	**$17,264,500**	Total Other Requested for Allocation
~~$ 254,266,000~~	**$253,877,500**	Total Funds Requested for Allocation
~~$ 90,299,000~~	$90,299,000	Contributions from Other Sources
~~$ 27,657,000~~	$27,657,000	Delegated Allocations
~~$ 371,115,500~~	**$371,833,500**	Grand Total

Financial Allocations for District Minor Projects - No Items This Month 2.5a.

Financial Allocations for SHOPP Projects 2.5b.

- Financial Allocation for ~~17~~ **16** SHOPP projects totaling ~~$44,514,000~~ **$42,812,000.** 2.5b.(1) **A** **D**
Resolution FP-05-23

-- Project #1 (EA 2C2101, Placer Co.) $1,702,000. Withdrawn prior to CTC meeting.

- Financial Allocation for 26 Projects totaling $39,792,000 Amended into the SHOPP by Departmental action. 2.5b.(2) **A** **D**
Resolution FP-05-24

- Financial Allocation for Two SHOPP Transportation Enhancement Project for $1,100,000. 2.5b.(3) **A** **D**
Resolution FP-05-25

Financial Allocations/Amendments for STIP Projects 2.5c.

- Financial Allocation for Five State-Administered STIP Projects on the State Highway System totaling $126,196,000, plus $13,476,000 from other sources. 2.5c.(1) **A** **D**
Resolution FP-05-26

- Financial Allocation for Three Locally-Administered STIP Projects on the State Highway System totaling $1,013,000, plus $1,958,000 from other sources. 2.5c.(2) **A** **D**
Resolution FP-05-27

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• Financial Allocation for Seven Locally-Administered STIP Projects off the State Highway System totaling $15,185,000, plus $39,611,000 from other sources. Resolution FP-05-28	2.5c.(3)		A	D
	• Financial Allocation for 18 Locally-Administered STIP Projects off the State Highway System totaling $5,587,000, plus $75,000 from other sources. ~~Resolution FP-05-__~~	2.5c.(3.1)		A	D
	• Financial Allocation for Two State-Administered STIP Transportation Enhancement Projects totaling $500,000. Resolution FP-05-29	2.5c.(4)		A	D
	• Financial Allocation for Four Locally-Administered STIP Transportation Enhancement (TE) Projects totaling $727,000, plus $298,000 from other sources. Resolution FP-05-30	2.5c.(5)		A	D
	• Financial Allocation for Three Locally-Administered STIP Planning, Programming, and Monitoring Projects totaling $171,000. Resolution FP-05-31	2.5c.(6)		A	D
	• Financial Allocation for One Locally-Administered Rideshare Program Project for $3,530,000. ~~Resolution FP-05-__~~	2.5c.(7)		A	D
	Financial Allocations for Projects that Exceed 20 Percent	2.5d.			
	• Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount. One project for $3,750,000. Resolution FP-05-32 -- 07-LA-47 – SHOPP project in Los Angeles County. Current programmed value of $1,992,000 and current estimate of $3,750,000 for an increase of 88% over the programmed amount.	2.5d.(1)		A	D
	• Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount. One project for $7,840,000. Resolution FP-05-33 -- 08-Riv-60 – STIP project in Riverside County. Project is currently programmed for Construction Support only. Construction capital is funded with local funds. Current cost increase of $7,840,000 is needed to fully-fund Construction capital.	2.5d.(2)		A	D

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount. One project for $300,000. ~~Resolution FP-05-__~~ -- 06-Tul-99 – STIP project in Tulare County. Current programmed value of $155,000 and current estimate of $300,000 for an increase of 93% over the programmed amount.	2.5d.(3)		A	D
	Financial Allocations for Supplemental Funds	2.5e.			
	• Financial Allocation for Supplemental Funds for Previously Voted Projects. Three projects totaling $5,374,000. Resolution FA-05-03 -- 04-Son-101 – SHOPP project in Sonoma County. Current allocation is $9,677,000. This request for $1,280,000 to complete the construction contract results in an increase of 56% over the voted amount. -- 04-Sol-680 – SHOPP project in Solano County. Current allocation is $8,251,000. This request for $2,844,000 to advertise the construction contract results in an increase of 34% over the voted amount. -- 11-Imp-86 – SHOPP project in Imperial County. Current allocation is $5,689,000. This request for $1,250,000 to close out the construction contract results in an increase of 38% over the award amount.	2.5e.		A	D
	Informational Report on Allocations Under Delegated Authority	2.5f.			
	• Informational Report on Emergency: G-11 Allocations. 18 Projects totaling $8,491,000.	2.5f.(1)		I	D
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations. Two Projects for $13,975,000.	2.5f.(2)		I	D
	• Informational Report on SHOPP Safety: G-03-10 Allocations. One Project for $2,600,000.	2.5f.(3)		I	D
	• Informational Report on SHOPP Minor A: G-05-05 Allocations. Five Projects for $2,591,000.	2.5f.(4)		I	D

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*

Mass Transportation Financial Matters

~~$ 177,442,000~~	**$178,995,000**	Total TCRP
~~$ 4,000,000~~	$4,000,000	Total STIP Funds Requested for Allocation
~~$ 0~~	$0	Total Proposition 116 Program Funds
~~$ 0~~	$0	Total Proposition 116 De-Allocation Amendment
$ 181,442,000	**$182,992,000**	Grand Total State Allocation Funds Requested for Allocation

Financial Allocation for STIP Rail/Transit	2.6a.		
• Financial Allocation for One Local STIP Rail/Transit projects totaling $4,000,000. Resolution MFP-05-08	2.6a.(1)	**A**	**D**
• Financial Allocation for Intercity Rail STIP Projects – **No Items This Month.**	2.6a.(2)		
• Financial Allocation for Local Proposition 116 Non-Urban County Program Projects- – **No Items This Month**	2.6b.		
• Financial Allocation Amendments from Proposition 116 Program Projects – **No Items This Month**	2.6c.		
• Financial Allocation Amendment for Multi-Program Funded Projects – **No Items This Month**	2.6d.		
Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments	2.6e.		
• Traffic Congestion Relief Program (TCRP) Project Allocation Approval. Eleven allocation requests totaling ~~$159,827,000~~ **$146,727,000** in new TCRP funding for Construction starts. Resolution TFP-05-12	2.6e.(1)	**A**	**D/C**
• Traffic Congestion Relief Program (TCRP) Project Allocation Approval. ~~Four~~ **Two** allocation requests totaling $~~18,634,000~~ **$17,995,000** in TCRP funding for lapsing funds. *(Related item under 2.1c.(14).)* Resolution TFP-05-13 ***-- Project #3: TCRP Project #87.2. Withdrawn prior to the CTC meeting.***	2.6e.(2)	**A**	**D/C**
• Traffic Congestion Relief Program (TCRP) Project Allocation Approval. Three allocation requests totaling $17,830,000 in new TCRP funding. *(Related item under 2.1c.(8) and 2.1c.(13).)* ~~Resolution TFP-05-__~~	2.6e.(3)	**A**	**D/C**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• Traffic Congestion Relief Program (TCRP) Project Allocation Amendment Approval. ~~Eleven~~ **Four** allocation amendment requests to de-allocate a total of ~~$34,131,000~~ **$3,557,000** in TCRP funding. Resolution TFP-05-14, amending Resolution TFP-00-12	2.6e.(4)		**A**	**D/C**
	Aeronautics Financial Matters – No Items This Month	2.7			
	Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests	2.8		**A**	**D**
	• Request to Extend the Period of Project Allocation – **No Items This Month**	2.8a.			
	• Request to Extend the Period of Contract Award for a combined SHOPP and SHOPP-TEA project totaling $5,792,000. Waiver-05-21	2.8b.(1)		**A**	**D**
	• Request to Extend the Period of Contract Award for one locally-administered STE project in the City of Davis for $1,253,000. Waiver-05-22	2.8b.(2)		**A**	**D**
	• Request to Extend the Period of Project Completion – **No Items This Month**	2.8c.			
	• Request to Extend the Period of Project Development Expenditure – **No Items This Month**	2.8d.			
	• Request to Extend the Period of Project Completion for one Proposition 116 Program project in Sacramento County for $10,000,000. Waiver-05-23	2.8e.		**A**	**D**
	• **Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects** – **No Items This Month**	2.8f.			

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	Technical Corrections to Previously Approved Resolutions	2.9			
	• Technical Change to Resolution FP-05-15, originally approved August 18, 2005, in the amount of $91,147,000 for Three State Administered STIP Projects. A technical correction is needed to adjust final Interregional Improvement Program Right-of-Way expenditures for Project #3 (PPNO 0978T).	2.9		A	D
	PROGRAM STATUS	3.			
	• Caltrans Monthly FY 2005-06 Finance Report	3.1		I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2		I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3		I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4		I	D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5		I	C
	• Local Assistance Quarterly AB 1012 Unobligated RSTP, CMAQ, and Regional TEA Balances – Cycle 6	3.6		I	D
	• Local Assistance Lump Sum Allocation Year-end Status Report for Fiscal Year 2004-05	3.7		I	D
	• Report on Outstanding Claims for Phase I Seismic Retrofit Program	3.8		I	D
	• FY 2004-05 Right of Way Close Out Report.	3.9		I	D
	• Adopt Schedule of State Contributions for Toll Bridge Seismic Retrofit and Replacement Projects Resolution G-05-**10**	3.10		A	C

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	• Progress Report on I-5 South Widening in Los Angeles County	3.11		I	D
	POLICY MATTERS	4.			
	• State and Federal Legislative Matters *	4.1a		A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.				
	• Federal Reauthorization Bill – SAFE TEA-LU	4.1b		I	D
	• STIP Pending Allocation List -- 65 Projects totaling $28,626,000	4.2a.		I	D
	• Aeronautics Account Pending Allocations -- 18 Projects totaling $3,084,200	4.2b.		I	D
	• Adoption of 2006 STIP Guidelines Amendments Resolution G-05-**07**, replacing Resolution G-03-19	4.3		A	C
	• Adoption of the 2006 Fund Estimate Resolution G-05-**08**	4.4		A	D
	• Hearing and Adoption of FFY 2005-06 Federal Section 5310 Program Priority List Resolution G-05-**09**	4.5		A	C
	• Annual Real Property Services Report	4.6		I	D
	• Adoption of the Capital Improvement Plan Element of the California Aviation System Plan	4.7		A	D
	• Report on Investments to State Highway System by Outside Funding Sources	4.8		I	D
	• Outline for Commission's 2005 Annual Report to the California Legislature	4.9		A	C
	• Business Transportation & Housing Agency and CalEPA Goods Movement Action Plan	4.10		I	B

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*	
	~~• Toll Bridge Program Oversight Committee – MOU – Delegation to Executive Director Resolution G-05-___~~	~~4.11~~	~~Diane Eidam~~	~~A~~	~~C~~
	--Withdrawn prior to CTC meeting.				
	• Project Estimates – Volatility of Markets	4.12		**A**	**D**
	MODAL ISSUES	5.			
	OTHER MATTERS / PUBLIC COMMENT	6.			

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-23**
~~1~~ ~~$1,702,000~~ ~~Placer~~ ~~03N-Pla-80~~ ~~0.0/1.8~~	~~In Roseville from Sacramento County Line to 0.2 mile west of Douglas Boulevard. Planting and irrigation rehabilitation.~~ **WITHDRAWN PRIOR TO CTC MEETING**.	~~2C2101~~ ~~03-5073~~ ~~SHOPP/05-06~~ ~~$1,702,000~~	~~2005-06~~ ~~302-0042~~ ~~302-0890~~ ~~20.20.201.210~~	~~$143,000~~ ~~$1,559,000~~ ~~$1,702,000~~
2 $1,132,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento south and north of Florin Road. Replace plants and upgrade irrigation.	0C0001 03-6892 SHOPP/04-05 $1,262,000	2005-06 302-0042 302-0890 20.20.201.210	$130,000 $1,002,000 $1,132,000
3 $2,440,000 Various 04N-Var-Var Various	In Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara and Solano Counties. Upgrade traffic monitoring and surveillance system.	151911 04-0063B SHOPP/05-06 $2,440,000	2005-06 302-0042 302-0890 20.20.201.315	$2,440,000 - $2,440,000
4 $1,317,000 Alameda 04N-Ala-580 12.5/37.8	In Oakland and Livermore from North Livermore Avenue to Keller Avenue. Install changeable message signs.	150141 04-0159B SHOPP/05-06 $1,317,000	2005-06 302-0042 302-0890 20.20.201.315	- $1,317,000 $1,317,000
5 $2,993,000 Alameda 04N-Ala-84 23.6/29.7	In Livermore at Route 580 to Isabel Avenue. Rehabilitate roadway.	272621 04-0087~~F~~**H** SHOPP/04-05 ~~$7,326,000~~ **$2,993,000**	2005-06 302-0042 302-0890 20.20.201.120	$343,000 $2,650,000 $2,993,000
6 $2,746,000 Alameda 04N-Ala-L5706	At Fremont Maintenance Station near Mowry Avenue. Reconstruct maintenance station.	207771 04-0086L SHOPP/04-05 $2,439,000	2004-05 302-0042 302-0890 20.20.201.352	$2,746,000 - $2,746,000
7 $7,182,000 Alameda 04N-Ala- **L5746** ~~238/880~~ ~~20.7/16.7~~	In Oakland at South Oakland Maintenance Station (L5746). Construct maintenance station.	130521 04-0093F SHOPP/04-05 $7,182,000	2004-05 302-0042 302-0890 20.20.201.352	$7,182,000 - $7,182,000
8 $1,897,000 Marin 04N-Mrn- 101 1.4/7.7	In and near Sausalito and Corte Madera from 0.3 mile south of Spencer Avenue to south of Lucky Road. Highway planting restoration.	271601 04-0319C SHOPP/04-05 $1,951,000	2005-06 302-0042 302-0890 20.20.201.210	$218,000 $1,679,000 $1,897,000
9 $1,916,000 Santa Clara 04N-SCl-85 R20.0/R21.9	In Sunnyvale and Mountain View from north of Fremont Avenue to 0.3 mile north of Route 82. Highway planting restoration.	165941 04-0440C SHOPP/04-05 $1,916,000	2005-06 302-0042 302-0890 20.20.201.210	$220,000 $1,696,000 $1,916,000
10 $1,236,000 Santa Clara 04N-SCl-85 R22.0/R22.3	In Mountain View at various locations and also on 101 at various location. Remove gore signs and replace with overhead signs.	0A2301 04-0435D SHOPP $1,236,000	2005-06 302-0042 302-0890 20.20.201.015	- $1,236,000 $1,236,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-05-23**
11 $2,781,000 Solano 04N-Sol-113 19.0/19.8	In Dixon from East Chestnut to West H Street. Rehabilitate roadway.	0T1111 04-0412B SHOPP/04-05 $2,781,000	2005-06 302-0042 302-0890 20.20.201.120	$319,000 $2,462,000 $2,781,000
12 $3,211,000 Monterey 05N-Mon-68 10.8/16.8	Near Monterey from west of Laguna Seca Entrance to west of Spreckles Boulevard. Rehabilitate pavement.	486901 05-0869 SHOPP/05-06 $3,282,000	2005-06 302-0042 302-0890 20.20.201.121	$368,000 $2,843,000 $3,211,000
13 $984,000 Santa Cruz 05N-Scr-1 R4.9/17.4	In and near Santa Cruz from Buena Vista Drive to Route 17. Install advance exit guide signs.	430601 05-0532B SHOPP/04-05 $954,000	2005-06 302-0042 302-0890 20.20.201.170	- $984,000 $984,000
14 $1,460,000 San Luis Obispo 05S-SLO-101 56.0/59.1	In Paso Robles from south to north of North Paso Robles. Highway planting restoration.	0C1101 05-0110K SHOPP/04-05 $1,460,000	2005-06 302-0042 302-0890 20.20.201.210	$167,000 $1,293,000 $1,460,000
15 $4,473,000 Los Angeles 07S-LA-L5707	In Los Angeles at Silverlake Maintenance Station at 2187 Riverside Drive. Expand and remodel Silverlake maintenance station.	201601 07-2342 SHOPP/04-05 $4,200,000	2004-05 302-0042 302-0890 20.20.201.352	$4,473,000 - $4,473,000
16 $2,274,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue to Grand Boulevard. Restore planting and upgrade irrigation.	474101 08-0077E SHOPP/04-05 $2,044,000	2005-06 302-0042 302-0890 20.20.201.210	$261,000 $2,013,000 $2,274,000
17 $4,770,000 San Diego 11S-SD-15/85 R3.2/M4.1/14.0/15.7	In San Diego at Route 15 and 805. Upgrade planting and irrigation.	070401 08-0425L SHOPP/04-05 $4,678,000	2005-06 302-0042 302-0890 20.20.201.210	$460,000 $4,310,000 $4,770,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-24**
1 $1,200,000 Placer, Nevada 03N-Pla,Nev-80 Various	In Interstate 80 and State Routes 89,28 and 267 in Placer and Nevada counties. Install Traffic Operations System.	0E0601 03-5081 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.315	$138,000 $1,062,000 $1,200,000
2 $330,000 Yuba 03N-Yub-65/70 7.9/8.2	Near Marysville on Route 65 at 0.2 mile north of McGowan Road Overcrossing on Route 70 at 0.3 mile west of 65S/70 Separation Bridge. Install underdrain and replace slab.	1E4401 03-9727 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	$330,000 - $330,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-24**
3 $2,210,000 Alameda 04N-Ala-5506	In Oakland District Office Building at 111 Grand Avenue. Seismic Retrofit-working drawings.	1A5301 04-0093~~C~~**D** SHOPP/05-06 $2,210,000	2005-06 311-0042 20.20.201.352	 $2,210,000 - $2,210,000
4 $2,321,000 Monterey 05N-Mon-101 73.9/76.0	Near Gonzales north of Gonzales to south of Chualar. Install median barrier.	0L5501 05-0552 SHOPP/05-06 $2,408,000	2005-06 302-0042 302-0890 20.20.201.010	 - $2,321,000 $2,321,000
5 $670,000 Monterey 05N-Mon-183 R4.2	In Monterey County on Route 183 near Salinas at San Jon Road. Install Left-turn channelization.	0K6201 05-6201 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	 $67,000 $603,000 $670,000
6 $1,536,000 Santa Barbara 05N-SB-101 46.2/47.2	Near Gaviota from south of the entrance to Gaviota Beach State Park to the Gaviota Creek Bridge. Install median barrier.	0K1101 05-1100 SHOPP/05-06 $2,103,000	2005-06 302-0042 302-0890 20.20.201.010	 - $1,536,000 $1,536,000
7 $779,000 Santa Cruz 05N-SCr-01 R5.8/R7.6	In Santa Cruz County near Watsonville from 2.8 kilometers north of Buena Vista Drive undercrossing to Larkin Valley Road undercrossing. Median Barrier.	0K1301 05-1301 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	 - $779,000 $779,000
8 $693,000 Fresno 06N-Fre-168 93.5/94.6 (KP)	Near Shaver Lake at Tamarack Creek Bridge (BR # 42-0111) Replace bridge rail.	333701 06-1830 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.115	 $693,000 - $693,000
9 $737,000 Kings 06N-Kin-43 10.1/10.6	In Kings County near Hanford at Kansas Avenue. Install traffic signal and add left-turn channelization.	0A0801 06-4301 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	 - $737,000 $737,000
10 $6,567,000 Los Angeles 07U-LA-2 64.1/74.8	In Los Angeles **County** at Route 2. ~~Roadway rehabilitation~~ **Storm damage repairs at multiple locations**.	4L6501 07-**3770** SHOPP/05-06 $6,567,000	2005-06 302-0042 302-0890 20.20.201.130	 $753,000 $5,814,000 $6,567,000
11 $2,306,000 Los Angeles 07U-LA-10 S0.0/~~1.0~~ **S0.65**	In Los Angeles at Route 101/10 Separation. Repair slope erosion and improve drainage.	250801 07-3667 SHOPP/05-06 $2,306,000	2005-06 302-0042 302-0890 20.20.201.130	 $264,000 $2,042,000 $2,306,000
12 $2,200,000 Los Angeles 07S-LA-39 9.6/11.7	In West Covina from Gervey Avenue south to Badillo Street. Roadway relinquishment. (Financial Contribution Only)	240301 07-3302 SHOPP/05-06 $2,200,000	2005-06 302-0042 302-0890 20.20.201.160	 $2,200,000 - $2,200,000
13 $350,000 Los Angeles 07U-LA-027 7.0	In Los Angeles at Route 027. Rebuild slope.	4L5901 07-3761 SHOPP/05-06 $350,000	2005-06 302-0042 302-0890 20.20.201.130	 $40,000 $310,000 $350,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-24**
14 $1,500,000 Los Angeles 07U-LA-091 9.8/10.6	~~In Los Angeles at Route 091. Roadway rehabilitation~~ **In Compton from Aracia Avenue to Santa Fe Avenue. Repair Slope.**	4L0301 07-3760 SHOPP/05-06 $1,500,000	2005-06 302-0042 302-0890 20.20.201.130	 $172,000 $1,328,000 $1,500,000
15 $500,000 Los Angeles 07U-LA-405 ~~22.6~~ **21.6**	In Los Angeles at Route 405. Repair culvert.	4L3101 07-**3765** SHOPP/05-06 $500,000	2005-06 302-0042 302-0890 20.20.201.130	 $42,000 $458,000 $500,000
16 $510,000 Ventura 07U-Ven-023 23.55/23.60	In Ventura County at Route 023. Reconstruct concrete lined trapezoidal channel.	4L6201 07-**3764** SHOPP/05-06 $510,000	2005-06 302-0042 302-0890 20.20.201.130	 $58,000 $452,000 $510,000
17 $350,000 Ventura 07U-Ven-033 45.5	In Ventura County at Route 033. Remove slide and detour.	4L6301 07-**3766** SHOPP/05-06 $350,000	2005-06 302-0042 302-0890 20.20.201.130	 $40,000 $310,000 $350,000
18 $350,000 Ventura 07U-Ven-118 4.8	In Ventura County at Route 118. Repair slope erosion and improve drainage.	4L6101 07-**3763** SHOPP/05-06 $350,000	2005-06 302-0042 302-0890 20.20.201.130	 $40,000 $310,000 $350,000
19 $500,000 Ventura 07U-Ven-118 7.7/8.1	In Ventura County at Route 118. Repair slope erosion and improve drainage.	4L6001 07-**3762** SHOPP/05-06 $500,000	2005-06 302-0042 302-0890 20.20.201.130	 $57,000 $443,000 $500,000
20 $3,200,000 Ventura 07U-Ven-150 22.52/23.52	In Route 150 between Santa Paula and Ojai. Repair six failed slopes.	4L2401 07-3769 SHOPP/05-06 $3,200,000	2005-06 302-0042 302-0890 20.20.201.130	 $367,000 $2,833,000 $3,200,000
21 $8,000,000 Ventura 07U-Ven-150 26.65/30.5	In Ventura County between Santa Paula and Ojai. Construct a soil nail wall, restore five damaged slopes and provide four one-way traffic signals.	4L2301 07-3768 SHOPP/05-06 $8,000,000	2005-06 302-0042 302-0890 20.20.201.130	 $918,000 $7,082,000 $8,000,000
22 $680,000 Stanislaus 10N-Sta-132 19.6	At the intersection of Codoni Avenue and Frazine Road. Install signals.	0K1801 10-0068 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	 - $680,000 $680,000
23 $550,000 Imperial 11S-Imp-86 20.0/20.3	In Imperial County in Brawley from Cattle Call Drive to 0.1 kilometer north of K Street. Install traffic signals.	260101 11-0538 SHOPP/05-06 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	 - $550,000 $550,000
24 $220,000 San Diego 11S-SD-5 Various	In San Diego at various locations. Modify existing drainage facilities.	091601 **11-0991** SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.335	 $220,000 - $220,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-05-24**
25 $1,193,000 Orange 12U-Ora-91 12.8/15.4	In Anaheim Hills from Imperial Highway to Weir Canyon Road. Modify signing and striping.	0G0501 12-4639 SHOPP/05-06 $1,360,000	2005-06 302-0042 302-0890 20.20.201.010	 $119,000 $1,074,000 $1,193,000
26 $340,000 Orange 12U-Ora-405 16.2	In the City of Huntington Beach at I-405 Edinger Avenue IC. Widen shoulder ramp.	0G3801 12-5091C SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	 $34,000 $306,000 $340,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects				**Resolution FP-05-25**
1 $800,000 El Dorado 03N-ED-50 16.4/18.3	In and near Placerville. Enhance aesthetic architectural elements-decorative bridge railing, historic lighting, fencing and additional signage. (Concurrent STIP allocation under 2.5c.(1), Project #1)	355521 03-3209A SHOPP/04-05 $800,000	2005-06 302-0042 302-0890 20.20.204.735	 $92,000 $708,000 $800,000
2 $300,000 El Dorado 03N-ED-50 16.8/18.0	In the city of Placerville. Hangtown Creek beautification and remove abandoned E-Bd off-ramp at Main Street and re-establish riparian vegetation. (Concurrent STIP allocation under 2.5c.(1), Project #1)	0C2101 03-3246 SHOPP/04-05 $300,000	2005-06 302-0042 302-0890 20.20.204.735	 $35,000 $265,000 $300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-26**
1 $24,597,000 Department of Transportation El Dorado LTC El Dorado 03N-ED-50 16.7/18.1	In Placerville from Lawyer Drive to Bedford Avenue. Operational improvements. Final Project Development: NA Final Right-of-Way: NA (Programmed amount for Construction has been adjusted to reflect a cost increase of $2,452,000 (RIP shares ($1,226,000); Interregional shares ($1,226,000)), for a total construction cost of $25,347,000, including mitigation landscaping. Mitigation landscaping project EA 355531 PPNO 3209Y will be split out and programmed as follows: $750,000 in FY 2008-09 for Construction (This project to be combined for Construction with SHOPP project EA 0C210 and project EA 35552 under EA 3555U1.) (Concurrent SHOPP allocations under 2.5b.(3), Project #1 and #2.) (HBRR Contribution: $912,000.)	355510 03-3209 GFRIP / 05-06 $0 $0 $5,000,000 $12,681,000 RIP / 05-06 $0 $0 $0 **$6,397,000** IIP / 05-06 $0 $0 $0 **$5,519,000**	2005-06 801-3008 301-0890 20.20.075.400 2005-06 801-3008 301-0890 20.20.075.600 2005-06 801-3008 301-0890 20.20.025.700	 $1,455,000 $11,226,000 $734,000 $5,663,000 $633,000 $4,886,000 $24,597,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1)	**State Administered STIP Projects on the State Highway System**			**Resolution FP-05-26**
2 $5,260,000 Department of Transportation PCTPA Placer 03N-Pla-49 3.2/7.4	In Auburn on Route 80 to Dry Creek Road. Operational improvements. Final Project Development Support Estimate: $3,195,000 Programmed Amount: $2,920,000 Adjustment: $0 (<20%) Final Right-of-Way Right-of-Way Estimate: $1,213,000 Programmed Amount: $1,125,000 Adjustment: ($275,000) Debit (The programmed amount for Construction has been adjusted to reflect a cost increase of $345,000; Right-of-Way capital has been adjusted to reflect a cost increase of $275,000. Cost increases to come from RIP shares.) (Contributions from other sources: $540,000.)	0A4101 03-4776 RIP / 05-06 $0 $0 $1,240,000 **$5,260,000**	2005-06 801-3008 301-0890 20.20.075.600	$603,000 $4,657,000 $5,260,000
3 $7,622,000 Department of Transportation MTC Contra Costa 04N-CC-680 2.9/7.6	Route 680 Northbound and Southbound Auxiliary Lanes. In San Ramon from Bollinger Canyon Road to Crow Canyon Road and in Danville from Sycamore Valley Road to Diablo Road. Add auxiliary lanes. Final Project Development Adjustment: N/A Final Right-of-Way Right-of-Way Estimate: ~~$39,549~~ **$40,000** Programmed Amount: $50,000 Adjustment: ~~$10,451~~ (RIP Credit) **$10,000** (Contributions from other sources: $10,000,000.)	228551 04-0274H RIP / 05-06 $0 $0 $1,550,000 $7,622,000	2005-06 301-0042 301-0890 20.20.075.600	$874,000 $6,748,000 $7,622,000
4 $38,512,000 Department of Transportation Santa Cruz LTC Santa Cruz 05N-SCr-1 15.8/17.6	Route 1 Widening. In Santa Cruz on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasa Tiempo overcrossing. Widen for merge lanes. Final Project Development: N/A Final Right-of-Way: N/A (Programmed amount for Construction adjusted to reflect a cost savings of ~~$3,000,000~~ **$1,500,000**. Savings to cover split project. ~~and $1,223,000 to return to Santa Cruz shares~~) This allocation splits off one landscape project (PPNO 0542H) EA: 129111. The funding will come from this parent project (PPNO 0542F) and is programmed as follows: *PPNO 0542H* $78,000 GF RIP in FY 2006-07 for PS&E $199,000 GF RIP in FY 2007-08 for Construction Support $1,500,000 GF RIP in FY 2007-08 for Construction (Contributions from other sources: $2,024,000.)	129101 05-0542F GFRIP / 05-06 $0 $0 $0 ~~$41,512,000~~ **$40,012,000**	2005-06 301-0042 301-0890 20.20.075.600	$4,418,000 $34,094,000 $38,512,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-05-26**
5 $50,205,000 Department of Transportation KCOG Kern 06S-Ker-14 16.2/26.6	Route 14 Expressway and Interchange. Near Mojave on North Junction Route 58/14 to north of California City Boulevard. Convert to 4-lane expressway & construct interchange. Final Project Development Support Estimate: $4,480,000 Programmed Amount: $4,580,000 Adjustment: $0 (<20%) Final Right-of-Way Right-of-Way Estimate: $10,795,000 Programmed Amount: $10,035,000 Adjustment: $0 (<20%) (Programmed amount for Construction has been adjusted to reflect a cost increase of $6,074,000 – Kern County shares ($2,430,000); Inyo County shares ($607,000); Mono County shares ($607,000) and Interregional shares ($2,430,000).)	408401 06-8010 Kern RIP / 05-06 $0 $0 $1,474,000 **$20,083,000** Inyo RIP / 05-06 $0 $0 $369,000 **$5,020,000** Mono RIP / 05-06 $0 $0 $369,000 **$5,020,000** IIP / 05-06 $0 $0 $1,474,000 **$20,082,000**	2005-06 301-0042 301-0890 20.20.075.600 2005-06 301-0042 301-0890 20.20.025.700	$3,455,100 $26,667,900 $2,303,400 $17,778,600 $50,205,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-05-27**
1 $300,000 Butte County Association of Governments BCAG Butte 03N-But-99 R33.2/R33.3	Butte 99 Chico Auxiliary Lanes/Intersection. In Chico, on SR 99 between SR 32 and East 1st Avenue. Widen ramps, construct auxiliary lanes, and intersection improvements. (Concurrent STIP amendment 04S-075.)	3A0401 03-2410 RIP / 05-06 $0 $300,000 $0 $0	2005-06 301-0042 301-0890 20.20.075.600	$34,000 $266,000 $300,000
2 $313,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4 (11.9)	Interstate 80 Interchange. In Rocklin at Interstate 80 and Sierra College Boulevard. Interchange reconstruction. (Contributions from other sources: $1,918,000.)	349901 03-0151D RIP / 05-06 $44,000 $269,000 $0 $0	2005-06 301-0042 301-0890 20.20.075.600	$26,400 $286,600 $313,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-05-27**
3 $400,000 City of Paso Robles SLOCOG San Luis Obispo 05S-SLO-46 29.7/29.8 (47.8/47.9)	Paso Robles Operational Improvements. In Paso Robles on Route 46 at Route 101. Construct auxiliary lanes and onramps. (Contributions from other sources: $40,000.)	361500 05-1815 RIP / 05-06 $130,000 $270,000 $0 $0	2005-06 301-0042 301-0890 20.20.075.600	$46,000 $354,000 $400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-28**
1 $19,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Merritt Road Bridge. In Kelseyville on Merritt Road at Kelsey Creek. Construct bridge. (HBRR Match) (Contributions from other sources: $2,265,000.)	280774 01-3031R RIP / 05-06 $0 $0 $19,000 $690,000	2005-06 601-3008 20.30.600.620	$19,000 $19,000
2 $205,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27	Graham Hill Road Improvements. Near Santa Cruz on Graham Hill Road from Roaring Camp to Lockwood Lane. Operational improvements. (Contributions from other sources: $150,000.)	927079 05-0930 RIP / 05-06 $0 $125,000 $80,000 $0	2005-06 601-3008 101-0890 20.30.600.620	$23,514 $181,486 $205,000
3 $10,700,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Westside Parkway. In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct 4-lane and 6-lane new facility.	4C1534 06-8705 RIP / 05-06 $0 $4,000,000 $6,700,000 $20,000,000	2005-06 601-3008 101-0890 20.30.600.620	$1,227,290 $9,472,710 $10,700,000
4 $1,100,000 City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation and Bradford Avenue Crossing Closure. Burlington Northern Santa Fe railway line (Placentia to Imperial Highway) along Crowther/Orangethorpe East. Grade separation corridor improvements at 11 arterial streets and crossing closures. (Concurrent STIP Amendment under Reference No. 2.1a.(4).)	402474 12-9656 RIP / 05-06 $0 $0 $1,100,000 $0	2005-06 601-3008 20.30.600.640	$1,100,000 $1,100,000
5 $2,200,000 City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation, Melrose Avenue Grade Separation and Bradford Avenue Crossing Closure. Burlington Northern Santa Fe railway line (Placentia to Imperial Highway) along Crowther/Orangethorpe East. Grade separation corridor improvements at 11 arterial streets and crossing closures. (Contributions from other sources: $37,176,000.) (Concurrent STIP Amendment under Reference No. 2.1a.(4).)	402474 12-9656 IIP / 05-06 $0 $0 $0 $2,200,000	2005-06 601-3008 20.30.600.730	$2,200,000 $2,200,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-05-28**
6 $607,000 Town of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Clark/Skyway Safety Improvement. At the intersection of Clark Road and Skyway. Retrofit intersection and add signals. (Contributions from other sources: $20,000.)	0L1274 03-1L24 RIP / 05-06 $0 $0 $0 $607,000	2005-06 601-3008 20.30.600.620	$607,000 $607,000
7 $354,000 City of Farmersville TCAG 06-Tulare Senate: 18 Assembly: 34	Visalia Road Operational Improvements. In Farmersville on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	4C1164 06-0108 RIP / 05-06 $0 $114,000 $240,000 $0	2005-06 601-3008 101-0890 20.30.600.620	$40,604 $313,396 $354,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				**~~Resolution FP-05-__~~**
1 $170,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Abbott Street Overlay. Near Salinas on Abbott Street from Salinas City Limits to US 101 off-ramp. Overlay and replace failed drainage structures. **This project is not recommended for allocation at this time.**	4A1994 05-1151 RIP / 05-06 $0 $170,000 $0 $0	2005-06 101-0042 101-0890 20.30.600.621	$19,499 $150,501 $170,000
2 $944,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Street Rehabilitation. In the City of Santa Maria at various locations. Repave streets, add curbs, gutters and sidewalks. **This project is not recommended for allocation at this time.**	4A1464 05-1211 RIP / 05-06 $0 ~~$133,000~~ **$0** $0 ~~$811,000~~ **$944,000**	2005-06 101-0042 101-0890 20.30.600.621	$108,277 $835,723 $944,000
3 $406,000 City of Solvang SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Various Streets Rehabilitation. In the City of Solvang at three (3) locations. Rehabilitate roadway. (Contributions from other sources: $75,000.) **This project is not recommended for allocation at this time.**	4A2024 05-1213 RIP / 05-06 $0 $0 $0 $406,000	2004-05 601-0042 20.30.600.621	$406,000 $406,000
4 $23,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. San Benito SR 156 at Union and Mitchell Intersection Project. CMAQ match Reserve. (Congestion Mitigation and Air Quality match) **This project is not recommended for allocation at this time.**	4A2034 05-0938 RIP / 05-06 $0 $0 $0 $23,000	2004-05 601-0042 20.30.600.675	$23,000 $23,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				~~**Resolution FP-05-__**~~
5 $27,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. County of San Benito Southside Road Bike Lane Project. From the City of Hollister to Pinnacles School. CMAQ match Reserve. (Congestion Mitigation and Air Quality match) **This project is not recommended for allocation at this time.**	4A2044 05-0938 RIP / 05-06 $0 $0 $0 $27,000	2004-05 101-0042 20.30.600.675	$27,000 $27,000
6 $395,000 City of Lemoore KCAG 06-Kings Senate: 16 Assembly: 30	Lemoore Overlay Project #2. Within the City of Lemoore, on Bush Street from Lemoore Avenue to east of D Street and 19th Avenue from Hanford-Armona Road to D Street. Overlay roadway. ($199,000 returning to county shares.) **This project is not recommended for allocation at this time.**	4C2284 06-8530 RIP / 05-06 $0 $0 $0 ~~$594,000~~ **$395,000**	2004-05 101-0042 20.30.600.621	$395,000 $395,000
7 $1,200,000 City of Corcoran KCAG 06-Kings Senate: 16 Assembly: 30	Corcoran Overlay # 2. In the City of Corcoran on various streets (17 locations). Overlay and reconstruction. **This project is not recommended for allocation at this time.**	4C2294 06-8540 RIP / 05-06 $0 $0 $0 $1,200,000	2005-06 101-0042 20.30.600.621	$1,200,000 $1,200,000
8 $139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Kern Street Reconstruction. In the City of Avenal on Kern Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8588 RIP / 05-06 $0 ~~$17,000~~ **$0** $0 ~~$122,000~~ **$139,000**	2004-05 101-0042 20.30.600.620	$139,000 $139,000
9 $180,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Kern Street Reconstruction. In the City of Avenal on Kern Street from Seventh Avenue to Third Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8589 RIP / 05-06 $0 ~~$22,000~~ **$0** $0 ~~$158,000~~ **$180,000**	2004-05 101-0042 20.30.600.620	$180,000 $180,000
10 $176,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Ventura Street Reconstruction. In the City of Avenal on Ventura Street from Seventh Avenue to Third Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8590 RIP / 05-06 $0 ~~$21,000~~ **$0** $0 ~~$155,000~~ **$176,000**	2004-05 101-0042 20.30.600.620	$176,000 $176,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				**~~Resolution FP-05-__~~**
11 $262,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Union Avenue Reconstruction. In the City of Avenal on Union Avenue from Kern Street to Route. 269. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8592 RIP / 05-06 $0 ~~$32,000~~ **$0** $0 ~~$230,000~~ **$262,000**	2004-05 101-0042 20.30.600.620	$262,000 $262,000
12 $139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Fremont Street Reconstruction. In the City of Avenal on Fremont Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8593 RIP / 05-06 $0 ~~$17,000~~ **$0** $0 ~~$122,000~~ **$139,000**	2004-05 101-0042 20.30.600.620	$139,000 $139,000
13 $139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Shasta Street Reconstruction. In the City of Avenal on Shasta Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8594 RIP / 05-06 $0 ~~$17,000~~ **$0** $0 ~~$122,000~~ **$139,000**	2004-05 101-0042 20.30.600.620	$139,000 $139,000
14 $143,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Whitney Street Reconstruction. In the City of Avenal on Whitney Street from Seventh Avenue to Union Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time..**	4C2274 06-8595 RIP / 05-06 $0 ~~$17,000~~ **$0** $0 ~~$126,000~~ **$143,000**	2004-05 101-0042 20.30.600.620	$143,000 $143,000
15 $113,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Third Avenue Reconstruction. In the City of Avenal on Third Avenue from Route 33 to Route 269. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8597 RIP / 05-06 $0 ~~$14,000~~ **$0** $0 ~~$99,000~~ **$113,000**	2004-05 101-0042 20.30.600.620	$113,000 $113,000
16 $166,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Orange Street Reconstruction. In the City of Avenal, on Orange Street from Route 33 to Seventh Avenue. Roadway Reconstruction. **This project is not recommended for allocation at this time.**	4C2274 06-8598 RIP / 05-06 $0 ~~$20,000~~ **$0** $0 ~~$146,000~~ **$166,000**	2004-05 101-0042 20.30.600.620	$166,000 $166,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				~~**Resolution FP-05-__**~~
17 $934,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	City of Visalia Roadway Rehabilitation. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Conyer Street, Giddings Street and Tulare Avenue. Roadway rehabilitation. **This project is not recommended for allocation at this time.**	4C1634 06-8633 RIP / 05-06 $0 $30,000 $0 $904,000	2004-05 101-0042 101-0890 20.30.600.621	$107,130 $826,870 $934,000
18 $31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation. In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. **This project is not recommended for allocation at this time.**	4C1574 06-8680 RIP / 05-06 $0 $31,000 $0 $295,000	2004-05 101-0042 20.30.600.621	$31,000 $31,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				**Resolution FP-05-29**
1 $100,000 Department of Transportation PCTPA Placer 03N-Pla-49 2.4/3.5 (3.9/5.6)	Route 49 Retaining Wall. In the City of Auburn on Route 49 from Lincoln Way to Fulweiler Street. Landscaping. Final Project Development Support Estimate: $32,000 Programmed Amount: $30,000 Adjustment: $0 (< 20%) Final Right-of-Way Right-of-Way Estimate: $1,000 Programmed Amount: $8,000 Adjustment: $7,000 (Credit – IIP)	0E820_ 03-4778 IIP TE / 05-06 $0 $0 $34,000 $100,000	2005-06 301-0042 301-0890 20.20.025.700	$11,000 $89,000 $100,000
2 $400,000 ~~Department of Transportation~~ **United States Forest Service** Inyo LTC Inyo 09S-Iny-395	Near Lone Pine - Route 395 at Route 136 - Phase II expansion of the Eastern Sierra Interagency Visitors Center. Final Project Development: N/A Final Right-of-Way: N/A (Concurrent STIP Amendment under item 2.1a.(3).)	32760 09-0456 IIP TE / 05-06 $0 $0 **$0** **$400,000**	2005-06 301-0042 301-0890 20.20.025.700	$46,000 $354,000 $400,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-05-30**
1 $256,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Yreka Downtown Bike and Pedestrian Path. In the city of Yreka along Miner Street, Center Street, and Foothill Drive. Construct bicycle and pedestrian paths including installation of curb, gutter, and sidewalks. (Contributions from other sources: $216,000.) (Concurrent STIP Amendment under item 2.1a.(2).)	456274 02-2398B RIP TE / 05-06 $0 $0 $0 $256,000	2005-06 601-3008 101-0890 20.30.600.635	$29,364 $226,636 $256,000
2 $151,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Butte County Skyway Lookout Point Project. In Butte County at the area known as Lookout Point off Skyway Boulevard between Chico and Paradise. Construct parking and pedestrian viewing facilities.	0L1134 03-3124D RIP TE / 05-06 $0 $0 $151,000 $0	2005-06 601-3008 101-0890 20.30.600.620	$17,320 $133,680 $151,000
3 $297,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 21 Assembly: 49	San Gabriel Boulevard Master Plan of Improvements. In the City of San Gabriel at San Gabriel Blvd, from Route 10 to Marshall. Landscape medians and interchanges. (Contributions from other sources: $75,000.)	4Y9928 07-3434 RIP TE / 05-06 $0 $0 $0 $297,000	2005-06 601-3008 101-0890 20.30.600.620	$34,066 $262,934 $297,000
4 $23,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-73	Tustin Commuter Rail Station Project. In Tustin on Edinger Avenue. Install 10 dual-capacity bicycle lockers. (Contributions from other sources: $7,000.) (Allocation from TE Reserve PPNO 2134.)	402544 12-2134F RIP TE / 05-06 $0 $0 $0 $23,000	2005-06 101-0042 101-0890 20.30.600.620	- $23,000 $23,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				**Resolution FP-05-31**
1 $36,000 Plumas County Transportation Commission Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Planning, Programming, and Monitoring.	918320 02-2057 RIP / 05-06 $0 $0 $0 $36,000	2005-06 601-3008 101-0890 20.30.600.670	$36,000 - $36,000
2 $50,000 Kings County Association of Governments KCAG 06-Kings Senate: 16 Assembly: 30	Planning, Programming, and Monitoring.	4C1674 06-6L04 RIP / 05-06 $0 $0 $0 $50,000	2005-06 601-3008 101-0890 20.30.600.670	$50,000 - $50,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				**Resolution FP-05-31**
3 $85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 1 Assembly: 25	Planning, Programming, and Monitoring.	4A1654 10-C1950 RIP / 05-06 $0 $0 $0 $85,000	2005-06 601-3008 101-0890 20.30.600.670	$85,000 - $85,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Regional Rideshare Program				~~**Resolution FP-05-__**~~
1 $3,530,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program. San Diego regional rideshare program. **This project is not recommended for allocation at this time.**	956103 11-7404 RIP / 05-06 $0 $0 $0 $3,530,000	2004-05 101-0042 101-0890 20.30.400.656	$3,530,000 - $3,530,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent				**Resolution FP-05-32**
1 $3,750,000 Los Angeles 07S-LA-47 0.0/1.9	In Long Beach at Route 110 to Ocean Avenue. Install CCTV and other communication systems.	129951 07-3243 SHOPP/04-05 $1,992,000	2005-06 302-0042 302-0890 20.20.201.315	$430,000 $3,320,000 $3,750,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(2)	**Allocations for Projects with Cost Increases Greater than 120 Percent**			**Resolution FP-05-33**
1 $7,840,000 Department of Transportation Riverside 08-Riv-60 R0.5/R7.5 R0.8/R12.1)	Route 60 HOV Lanes. Near Mira Loma at the Junction of Route 15 to Valley Way. Add 2 HOV and 2 mixed-flow lanes, widen 5 undercrossings and 1 overhead. Final Project Development: N/A Final Right-of-Way: N/A (This allocation is for a cost increase on the Construction portion of the project. RCTC is funding construction, per an AB 3090 approved in March 2005.) (Contributions from other sources: $34,881,000.)	354801 08-0033 RIP / 05-06 $0 $0 $0 $0 **$3,058,000** IIP / 05-06 $0 $0 $4,615,000 **$4,782,000**	2005-06 301-0042 301-0890 20.20.075.600 2005-06 301-0042 301-0890 20.20.025.700	 $351,000 $2,707,000 $548,000 $4,234,000 $7,840,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(3)	**Allocations for Projects with Cost Increases Greater than 120 Percent**			~~**Resolution FP-05-__**~~
1 $300,000 Department of Transportation TCAG Tulare 06S-TUL-99 30.1/31.0	In Tulare County, at Prosperity Avenue. Replacement planting Final Project Development Support Estimate: $13,000 Programmed Amount: $40,000 Adjustment: $0 Final Right-of-Way Share Adjustment: N/A	388211 06-6405Y RIP / 05-06 $0 $0 $35,000 $300,000	 2005-06 801-3008 301-0042 301-0890 20.20.075.600	 $35,000 $265,000 - $300,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-05-03**
1 $1,280,000 Sonoma 04N-Son-101 3.4/3.8	In Petaluma from Petaluma River Bridge to 0.2 kilometer north of 101 and 116 Separation and Overhead. Replace southbound 101/116 Separation and Overhead, realignment and widening of the on-ramp from Route 116 to southbound 101 and two retaining walls. Supplemental funds are needed to complete the construction contract.	276001 04-0770A 2004-05 302-0042 302-0890 2005-06 302-0042 302-0890 20.20.201.010 SHOPP	 $1,936,000 $7,741,000 - - $9,677,000	 - - $269,000 $1,011,000 $1,280,000	 $1,936,000 $7,741,000 $269,000 $1,011,000 $10,957,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-05-03**
2 $2,844,000 Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield at Benicia Arsenal viaduct. Rehabilitate roadway. Supplemental funds are needed to complete the construction contract.	258711 04-5902 2004-05 302-0042 302-0890 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	 $696,000 $7,555,000 - - $8,251,000	 - - $256,000 $2,588,000 $2,844,000	 $696,000 $7,555,000 $256,000 $2,588,000 $11,095,000
3 $1,250,000 Imperial 11S-Imp-86 21.3/22.3	In and near the City of Brawley from Las Flores Drive to 0.5 mile north of Brandt Road. Construct two bridges that convey traffic in opposite directions over the New River. Supplemental funds are needed to close out the construction contract.	052311 11-0027F 1997-98 302-0042 302-0890 2005-06 302-0042 302-0890 20.20.201.121 SHOPP	 $1,082,500 $4,606,500 - - $5,689,000	 - - $250,000 $1,000,000 $1,250,000	 $1,082,500 $4,606,500 $250,000 $1,000,000 $6,939,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
1 $1,000,000 Humboldt 01N-Hum-101 R12.1	Near Garberville at approximately 0.2 miles north of Alderpoint Road. During a July, 2005 inspection, the 84-inch existing steel plate culvert at this location was determined to be rapidly deteriorating and distorting with imminent total collapse expected this coming winter. This project will place a new structural welded steel pipe liner inside the sections that are collapsing; place concrete invert paving with embedded steel planking; repair the concrete headwall and correct surface drainage on the fill slope. Initial G-11 Allocation 8/19/05: $1,000,000	465101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.151	 $1,000,000 - $1.000,000
2 $400,000 Siskiyou 02N-Sis-5 8.5/10.0	In and near Mount Shasta City from Route 89 to north of Ream Avenue. On July 1, 2005, one lane of this freeway was closed by order of California Highway Patrol due to sudden asphalt pavement failure. This project will remove failed pavement and replace with full depth asphalt concrete. Additionally 8 concrete slabs at the beginning of this failed segment will be replaced. Initial G-11 Allocation 8/4/05: $400,000	3C1201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.120	 $400,000 - $400,000
3 $300,000 Tehama 02U-Teh-36 6.0/10.0	Near Dry Creek from 3.2 miles west of Vestal Road to 0.4 miles west of Dry Creek Bridge. On August 10, 2005, a wild land fire broke out along this highway damaging guardrail and highway signs. The fire burned along both sides of the roadway for approximately 4 miles and burned 2500 acres of the surrounding countryside. This project will repair 2600 feet of metal beam guardrail, 40 feet of an earth retaining system, 4 roadside signs and various delineators and markers. Initial G-11 Allocation 8/22/05: $300,000	3C2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	 $300,000 - $300,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
4 $100,000 Marin 04U-Mrn-1 5.25	Near San Francisco at 0.67 mile south of Muir Woods Road. As a result of heavy rain on December 28, 2004, the slope on the right shoulder of southbound Route 1 slipped out. The initial project was to rebuild the roadway, restore the embankment and place rock slope protection. This supplemental is needed to reconstruct 600 feet of guardrail not included in the initial estimate. Initial G-11 Allocation 3/11/05: $300,000 Supplemental G-11 Allocation 8/7/05: $100,000 Revised Allocation: $400,000	2S5901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$100,000 - $100,000
5 $600,000 Santa Clara 04U- SCI-9 2.5	Near Saratoga at approximately 2.5 miles east of Route 35. On February 28, 2005, a slipout approximately 50 feet long and 50 feet deep occurred at this location adjacent to the roadway. A 12-inch diameter corrugated metal pipe (CMP) separated at the edge of shoulder. This project will repair the damaged drainage facility and will construct a soldier pile wall to stabilize the slope. Initial G-11 Allocation 8/18/05: $600,000	2S6701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$600,000 - $600,000
6 $380,000 Santa Barbara, Ventura 05S-SB, Ven-150 1.0/R1.7	Near Carpinteria, east of Route 101 at the Rincon Creek Bridges. Severe storms struck this area in late December 2004 and early January 2005. The unusually heavy rain resulted in the complete washout and loss of the Rincon Creek Bridge (Bridge # 51-0140). Another Bridge, Bridge #51-0141, was destabilized by scour and needed replacement. The initial project was for the replacement of the two bridges. This supplemental allocation is due to the need to additional roadway excavation, rock slope protection and delays caused by nesting birds. Initial G-11 Allocation 1/26/05: $4,745,000 Award 4/6/05: $4,533,000 Supplemental G-11 Allocation 7/20/05: $380,000 Revised Allocation: $4,913,000	282801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	$53,200 $326,800 $380,000
7 $50,000 Santa Barbara 05U-SB-246 13.4/19.4	Near Buellton at La Purisima Golf Course. Following heavy rain during late December 2004 and early January 2005, severe erosion upstream of the highway occurred. Heavy silt load overwhelmed two highway culvert systems and posed imminent threat of overtopping and damaging the highway. The initial project was to clear the culverts of sediment and reestablish a downstream flow line. This supplemental is needed to make final payment and close out this contract. Initial G-11 Allocation 2/9/05: $200,000 Supplemental G-11 Allocation 8/19/05: $50,000 Revised Allocation: $250,000	0M7001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$50,000 - $50,000
8 $200,000 Kern 06U-Ker-5 9.3/9.5	Near Grapevine, 6.4 miles south of Route 99. On June 29, 2005, a tanker truck carrying aviation fuel crashed, spilled fuel, and ignited at this location. This project will repair damaged guardrail and median thrie beam barriers. Also 1000-foot segment of asphalt pavement will be ground down and repaved across four lanes and shoulders. Initial G-11 Allocation 7/14/05: $200,000	0E5701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$200,000 - $200,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
9 $50,000 Los Angeles 07U-LA-1 42.3	In the City of Malibu, approximately 0.2 miles south of Big Rock Drive intersection. Heavy rain during the 2004/2005 winter caused a very large and ancient slide to reactivate at this location. The slide is mostly located on private property but its edge is causing severe highway pavement upheaval. The initial project was to grind down the upheaved pavement, and place asphalt overlay to restore roadway profile. This supplemental is needed to cover more pavement grinding than originally anticipated. Initial G-11 Allocation 5/31/05: $150,000 Supplemental G-11 Allocation 8/17/05: $50,000 Revised Allocation: $200,000	4L2001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$50,000 - $50,000
10 $200,000 Ventura 07U-Ven-033 0.0/11.0	Near Ojai between Routes 101 and 150. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered the highway. Drainage systems were blocked and damaged. The highway was closed along this entire section. The initial project was to remove debris from the highway, as well as clear, repair or replace drainage facilities as needed. The first supplemental was necessary to continue cleanup and drainage system repair following more heavy rain in February. This supplemental is needed to close out this contract. Initial G-11 Allocation 2/16/05: $400,000 Supplemental G-11 Allocation 3/17/05: $200,000 Supplemental G-11 Allocation 8/23/05: $200,000 Revised Allocation: $800,000	4K9401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $200,000 $200,000
11 $3,000,000 Ventura 07U-Ven-33 55.8	Near Ojai in the Los Padres National Forest. Heavy winter and spring rain in 2005 caused a large slipout closing the southbound lane at this location. This project will remove unstable slope/slide debris, rebuild the embankment slope with a keyway buttress geogrid-reinforced earthen fill, replace drainage facilities, and place erosion control. Initial G-11 Allocation 8/17/05: $3,000,000	4L3401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$3,000,000 - $3,000,000
12 $200,000 Ventura 07U-Ven-150 24.0/34.4	Between the cities of Ojai and Santa Paula from Sulfur Mountain Road to Route 126. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. The initial project was to remove and dispose of all slide and storm debris from roadway and drainage facilities. The first supplemental was needed due to additional damage discovered during cleanup operation. This supplemental is needed to close out this contract. Initial G-11 Allocation 2/14/05: $250,000 Supplemental G-11 Allocation 3/21/05: $750,000 Supplemental G-11 Allocation 8/23/05: $200,000 Revised Allocation: $1,200,000	4K8801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $200,000 $200,000
13 $211,000 Riverside 08U-Riv-15 51.9	In Mira Loma on northbound I-15 under the Mission Boulevard Overhead. The January 2005 rainstorms undermined and collapsed portion of the concrete slabs under Mission Blvd. (Structure # 56-0695R) and washed out bridge abutment embankment. This project will rebuild the embankment and replace concrete slope slab. Initial G-11 Allocation 8/22/05: $211,000	0G2701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$211,000 - $211,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
14 $200,000 Riverside 08U-Riv-177 21.0/27.0	Near Granite Pass, from 1 mile south of the Colorado River Aqueduct to Highway 62. On July 24, 2005, an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining of roadway. This project will repair roadway embankment, drainage and pavement. Initial G-11 Allocation 8/22/05: $200,000	0H2201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$200,000 - $200,000
15 $500,000 San Bernardino 08U-SBd-62 65.0/73.5	Near Twentynine Palms from 10 miles east of Ironage Street to 4 miles west of Highway 177. On July 24, 2005, an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining of roadway. This project will repair roadway embankment, drainage and pavement in order to reopen the highway. Initial G-11 Allocation 8/22/05: $500,000	0H2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$500,000 - $500,000
16 $200,000 San Bernardino 08U-SBd-95 29.0/36.0	Near Needles approximately 6 miles south of Turtle Mountain Road to Havasu Lake Road. On July 24, 2005, an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining of roadway. This project will reestablish existing earthen storm water deflection dike, remove debris, repair asphalt concrete aprons at spillways, repair damaged shoulder and provide traffic control as necessary. Initial G-11 Allocation 8/22/05: $200,000	0H2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	$200,000 - $200,000
17 $800,000 San Diego 11S-SD-15 M11.4	In San Diego, at the south end entry to the High Occupancy Vehicle (HOV) Reversible Express Lanes (H Avenue Overcrossing). On April 1, 2005, a failure occurred in the pneumatic popup delineator system due to a major loss in air pressure (compressor failure). The system failure makes it necessary to manually place delineators in order to prevent wrong way accidents. This project repairs the two existing gates, replaces the compressor, and replaces selected leaking components. Initial G-11 Allocation 7/31/05: $800,000	275301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.315	$800,000 - $800,000
18 $100,000 Orange 12U-ORA-22 1.2	In Garden Grove between Garden Grove Boulevard and the eastbound off-ramp. Due to heavy rain in January and February 2005, part of the roadway embankment at this location slipped out. The failure threatened the structural integrity of the roadway and shoulder. The initial project was to extend an existing culvert and rebuild the slope. This supplemental is due to increased grading resulting from the discovery of damaged irrigation lines. Initial G-11 Allocation 5/31/05: $300,000 Supplemental G-11 Allocation 8/17/05: $100,000 Revised Allocation: $400,000	0H1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$100,000 $100,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2)	**Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)**			
1 $12,975,000 Alameda 04B-Ala-580 46.3	In Oakland at the San Francisco-Oakland Bay Bridge Distribution Structure. This project is for the seismic retrofit of 17 bents (18 columns) including the retrofit of the superstructure, bent caps, columns and foundations. Initial G-11 Allocation 8/19/05: $12,975,000	143551 Seismic Phase 2	2004-05 302-0042 302-0890 801-0653 20.20.202.381 202/381	 - - $12,975,000 $12,975,000
2 $1,000,000 San Bernardino 08B-SBd-10 R24.2/24.3	In Colton and San Bernardino at the Highway 10/215 Separation Structure. The initial project was for the seismic retrofit of five bridges by constructing cell box culverts and outrigger bents. This supplemental is needed to increase reinforcement in the cast-in-steel-shell (CISS) piles, correct differing site condition, compensate contractor for payments made to Riverside and San Bernardino counties. Initial G-11 Allocation 9/25/02: $20,888,000 Award 11/18/03: $15,790,000 Supplemental G-11 Allocation 4/07/05: $1,000,000 Revised Allocation (G-11): $16,790,000	371301 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	 - - $1,000,000 $1,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3)	**Informational Report – SHOPP Safety G-03-10 Delegated Allocations**			
1 $2,600,000 Butte 03N-But-32 1.0/2.0	Near Chico at River Road. Realign Intersection and add Left-turn pocket. Location: 1 Allocation date: 08/10/05	0C3401 03-2102 SHOPP/04-05 $2,864,000	2005-06 302-0042 302-0890 20.20.201.010	 $260,000 $2,340,000 $2,600,000

#	Dist	County	Route	Postmiles	*Location/Description*	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X $1,000)
2.5f.(4)					**Informational Report – Minor Construction Program G-05-05 Delegations**				
1	03N	Colusa	5	R1.9	11.3 kilometers south of Williams at Petroleum Creek Bridge and at Salt Creek Bridge. Repair slabs, polyester overlay or asphalt concrete overlay and joint seals.	0E3201	201.120	$750	$750
2	03N	El Dorado	50	69.4	Near Meyers at Flagpole Gun Mount. Avalanche control.	1A6101	201.150	$640	$640
3	03N	Yuba	49	6.9/9.4	In Yuba and Sierra Counties at various locations. Rehabilitate culvert.	4A5101	201.150	$570	$570
4	04N	Contra Costa	4	12.4	Retaining wall, sidewalk and ADA compliance.	252061	201.361	$427	$427
5	12S	Orange	Var	Various	In the cities of Irvine, Tustin, Fullerton and Westminister. Improve ramp metering system.	0G0051	201.315	$204	$204

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.6a. Local STIP Rail/Transit Project				**Resolution MFP-05-08**
1 $4,000,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39 Assembly: 78	**Mid-Coast Balboa LRT Extension** Extends the San Diego Trolley from Old Town Transit Center to University City. FUNDING / PRIOR / CURRENT / FUTURE / TOTAL State / $730,000 / $4,000,000 / $15,254,000 / $19,984,000 ST-Fed. / $0 / $0 / $0 / $0 Local / $24,772,000 / $1,400,000 / $381,835,000 / $408,007,000 L-Fed. / $2,441,000 / $0 / $426,588,000 / $429,029,000 TOTAL / $27,943,000 / $5,400,000 / $823,677,000 / $857,020,000	R134FA 11-7307 RIP / 05-06 **$4,000,000** **$0** $0 $0	2005-06 801-3008 30.10.070.625	$4,000,000 $4,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects			**Resolution TFP-05-12**
1 $2,925,000 Capitol Corridor Joint Powers Authority 04- Regional	**Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements.** Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville states in Alameda and Santa Clara Counties. This allocation will provide new TCRP funding for Construction. Construction is currently underway..	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	$2,925,000
2 $2,500,000 City of Los Angeles Department of Transportation 07- Los Angeles	**Project #49.1 – Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS).** Design and install Adaptive Traffic Control System (ATCS) in the Hollywood Intermodal Transportation Center Service Area. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: September 2005. Estimated construction award date: December 2005.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	$2,500,000
3 $68,727,000 Alameda Corridor-East Construction Authority 07- Los Angeles	**Project #54.1 – Alameda Corridor East; grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines.** Construct grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: March 2006.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.875	$68,727,000
4 $17,000,000 Department 08- Riverside	**Project #62.1 – Route 91; add HOV lanes downtown Riverside, Mary Str. to Route 60/215 junction.** Construct additional HOV lanes through downtown Riverside, from Mary Street to Route 60/215 junction in Riverside County. This allocation will provide new TCRP funding for Construction. Construction is currently underway.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	$17,000,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects			**Resolution TFP-05-12**
5 $11,800,000 City of Placentia 12- Orange	**Project #73 – Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.** Construct grade separations with local streets, including lowering the Burlington Northern Santa Fe railroad for approximately five miles through the cities of Placentia and Anaheim. Redistribute $6,286,000 in previously allocated TCRP funds from Construction to Right of Way, and also provide new TCRP funding for Construction. Project phase(s) previously allocated under delegated authority. Construction is currently underway.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.875	$11,800,000
6 $2,400,000 Department 11- San Diego	**Project #74.8 – Pacific Surfliner; double track intercity rail line within San Diego County – O'Neil to Flores double track.** Construct double track intercity rail line from O'Neil to Flores within San Diego County. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: ~~December 2005~~ **October 2005**. Estimated construction award date: ~~January 2006~~ **November 2005**.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	$2,400,000
7 $215,000 City of Clovis 06- Fresno	**Project #97.1 – Operational improvements in City of Clovis.** Intersection signalization, construction of turning pockets, roadway widening in the vicinity of the Save Mart Event Center. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: ~~November 2005~~ **January 2006**. Estimated construction award date: ~~December 2005~~ **March 2006**.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	$215,000
8 $4,670,000 California State University, Fresno 06- Fresno	**Project #97.2 – Operational improvements in City of Fresno.** Intersection signalization, construction of turning pockets, roadway widening in the vicinity of California State University, Fresno. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: December 2005.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	$4,670,000
9 $25,000,000 Department 10- San Joaquin	**Project #107 – Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County.** Widen freeway to six lanes from Tracy to I-5 in San Joaquin County. This allocation will provide new TCRP funding for Construction. Estimated date to advertise: November 2005. Estimated construction award date: ~~January 2006~~ **February 2006**.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	$25,000,000
10 ~~$24,000,000~~ **$10,900,000** Sacramento Area Council of Governments 03- Sacramento	**Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT).** Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. This allocation will provide new TCRP funding for Phase 4 activities. Project is currently underway. The Department Recommends allocation in amount of $10,900,000	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.877	~~$24,000,000~~ **$10,900,000**

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects			**Resolution TFP-05-12**
11 $590,000 City of Oceanside 11- San Diego	**Project #123 – Oceanside Transit Center; parking structure.** Construct approximately 450 parking spaces at the Oceanside Transit Center. This allocation will provide new TCRP funding for Construction. Construction is currently underway.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.101	$590,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects			**Resolution TFP-05-13**
1 $8,574,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	**Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.** Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. Re-allocate $8,574,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	$8,574,000
2 $9,421,000 Department 07 – Los Angeles	**Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101.** Widen freeway to 6 mix-flow lanes and construct HOV lanes in each direction on Northbound Route 405 in Los Angeles County. Re-allocate $9,421,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	$9,421,000
~~3~~ ~~$639,000~~ ~~Department~~ ~~11- San Diego~~	~~**Project #87.2 – Routes 94/125; build two new freeway connector ramps.**~~ ~~Construct freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94 in San Diego County.~~ ~~Re-allocate $639,000 in previously allocated TCRP funding.~~ **WITHDRAWN PRIOR TO CTC MEETING**.	~~Chapter 91 of the Statutes of 2000~~ ~~899 -3007~~ ~~20.10.710.870~~	~~$639,000~~

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects			~~**Resolution TFP-05-**~~ __
1 $5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	**Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.** Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. This allocation provides $5,000,000 in new TCRP funding for Plans, Specifications and Estimates. **This project is not recommended for allocation at this time.**	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	$5,000,000

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects			**~~Resolution TFP-05-~~**
2 $1,300,000 San Diego Association of Governments 11 – San Diego	**Project #80 – Mid-Coast Light Rail** Construct an 11 mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides $1,300,000 in new TCRP funding for Phase 1 – Environmental and Permits. **This project is not recommended for allocation at this time.**	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	$1,300,000
3 $11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	**Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.** Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides $11,530,000 in new TCR funding for Construction. **This project is not recommended for allocation at this time.**	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	$11,530,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
.6e.(4) Traffic Congestion Relief Program Projects		**Resolution TFP-05-14, Amending Resolution TFP-00-02**	
1 ($395,000) Department 07- Los Angeles	**Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60.** Construct HOV lanes between Interstate 10 and Route 60 in Los Angeles County. This allocation amendment is to de-allocate ($395,000) in TCRP funding from ~~PA&ED~~ **PS&E**. Project phase(s) originally allocated under Resolution TFP-00-02.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	($395,000)
2 ($2,075,000) Department 06- Fresno	**Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99.** Convert 15 miles of existing two-lane conventional highway to a four-lane divided highway on Route 43 from Selma to the Kings County line in Fresno County. This allocation amendment is to de-allocate ($2,075,000) in TCRP funding from PA&ED. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	($2,075,000)
3 ($587,000) Department 10- Merced	**Project #104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road.** Convert 4-lane expressway to 6-lane freeway with an interchange at Arboleda Road in Merced County. This allocation amendment is to de-allocate ($587,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	($587,000)

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
.6e.(4) Traffic Congestion Relief Program Projects		**Resolution TFP-05-14, Amending Resolution TFP-00-02**	
4 ($500,000) Department 10- Merced	**Project #105 – Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road.** Convert convert a four-lane expressway to a six-lane freeway with an interchange at Plainsburg Road in Merced County. This allocation amendment is to de-allocate ($500,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	($500,000)

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.