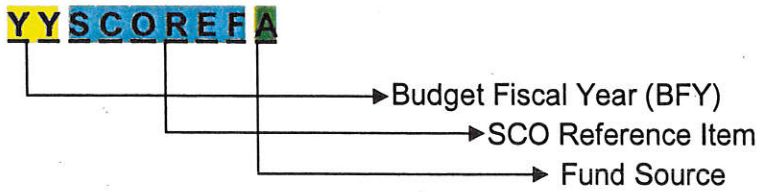
Appropriation Unit (Advantage Page Code: APPR)

The Appropriation Unit (Appr Unit) is the link to the authorization to expend and encumber dollars. The Appr-Unit, when combined with the Fund and in some instances Subfunds, consists of several components that are used to identify the legislative authority, allowing expenditure or encumbrance.

The components of the Appr-Unit code consist of the following structure:



For example: **16001F** represents the 2015-16 Budget Act Support Item - Federal

- The first two digits is the Budget Fiscal Year (BFY) in which the legislative authority originates. This could be the Budget Act, Special Legislation, or any executive authority. Future year appropriations follow this same coding convention.

  Continuously appropriated funding is that which once authorized has a life that extends until the funds are fully spent or until stipulated by the legislation's language. For example, the BFY could cite authority as far back as 1970, producing an Appr-Unit code of **70601**.

- The next three or more digits is the three-digit Reference Item assigned by the State Controller's Office (SCO). Additional digits may be used in very special instances determined by the SCO. In the display above, it is represented by "**SCOREF**".

  To further define the SCO Reference Item, the first digit of this portion of the Appr-Unit code (i.e., the 3rd digit in the complete Appr-Unit code as denoted by the "**S**" in the structure above) identifies the *Type of Appropriation*. It is assigned by the SCO and is identified as follows:

First Digit of SCO REF	Type of Appropriation
0XX	Budget Act – Support
1XX	Budget Act – Local Assistance
2XX	Budget Act – Local Assistance
3XX	Budget Act – Capital Outlay
4XX	Budget Act – Unassigned / Reappropriation
5XX	Non Budget Act (Special Legislation)–Support
6XX	Non Budget Act – Local Assistance
7XX	Non Budget Act – Special Programs
8XX	Non Budget Act – Capital Outlay
9XX	Non Budget Act – Unassigned

- The last digit is an *alpha* code that represents fund source and is represented in the component structure by the "**A**". Valid codifications are:

  "[Blank, no alpha]" = State Appropriations
  "**F**" = Federal Appropriations
  "**R**" = Reimbursement Appropriations
  "**T**" = Transfer Items (used exclusively by Division of Accounting)

Examples of Appr Units:

Appr Unit 16001 – The first two digits represent the BFY, as: ***16*** (2015/16). The next three digits indicate a budget act item for ***support***, no alpha indicates State funding. This particular Appr Unit is commonly used for the main ***State*** support item for the State Highway Account, Fund 0042 (SHA) and other state funds.

Appr Unit 16001F – See the explanation above for the first 5 digits, with the following exception. The "F" indicates this is the budget act support item for ***federal*** funds within the Federal Trust Fund, Fund 0890 (FTF).

Note: Care should be taken to ensure that compatibility exists between the types of appropriation (reference items) and respective program codes. For example, the Capital Outlay program (20.20) needs to be compatible with a Capital Outlay reference item: 16301F. The Capital Outlay Support program (20.10) needs to be compatible with a Capital Outlay Support reference item: 16001F.

Effective the 2012-13 fiscal year, additional coding was implemented that enables the management of continuous appropriations on an annual allocation level. The majority of the funds appropriated to Caltrans have a limited period of availability. On infrequent occasions, funds are appropriated to Caltrans without a limited period of availability. Appropriations without a limited period of availability are referred to as Continuous Appropriations. In some circumstances, the Department of Finance administratively restricts/allocates a portion of the amount of a Continuous Appropriation that may be expended in a given fiscal year.

The following coding convention will be used in Advantage for Continuous Appropriations with an administrative restriction/allocation of a portion of the amount of the appropriation that may be expended in a fiscal year.[1] Generally, the first 8-9 digits of the Appropriation Unit field would reflect the Appropriation Reference item number used by the Department of Finance and State Controller's Office with an F or R added to the code, if it is federal or reimbursement funding. The last two digits of the Appropriation Unit field will reflect the last two digits of the allocation's Fiscal Year for the portion of the Continuous Appropriation. In addition, the Appropriation Category field for this scenario will reflect the four digits of the allocation's Fiscal Year for the portion of the Continuous Appropriation.

An illustration:

Appropriation Reference Item: **0 9 8 0 1**
Funding Source: **Federal**
Fiscal Year of Allocation: **2015-16**

Appropriation Unit = **0 9 8 0 1 F 1 6**
Appropriation Category = **1 5 1 6**

For Fiscal Year 2015-16, the Support allocation for the Seismic Retrofit Bond Fund of 1996 – Prop 192 (Fund 0653) meets the criteria described above. Thus, this appropriation has been recorded in Advantage as follows:

Appropriation Unit = **9 6 5 0 1 1 6**
Appropriation Category = **1 5 1 6**

[1] *Appropriations for debt service purposes that are not allocated to districts will be excepted from this coding convention*

In Advantage, Page Code **APPR** allows users to search and view the Appropriation Unit Table.

Appropriation

	Fiscal Year	Appr Unit	Name	Active	Effective From	Effective To
✓	2016	1600116	Road Usage Charge Pilot Program	No		
	2016	16001F	Budget Act State Operations (Support) - Federal	Yes		
	2016	16001R	Budget Act State Operations (Support) - Reimbursements	Yes		
	2016	16002	BA TCR Program or GARVEE Admin	Yes		
	2016	16002F	GARVEE Debt Service	Yes		

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Valid Fund Appropriation Combination Table (Advantage Page Code: VFAPPR)

Fiscal legislation, including the Budget Act, stipulates which funds can be used with each appropriation or reference item. In order to ensure valid appropriations are used with the proper funds, the Valid Fund Appropriation Combination Table was created. This table indicates the Fiscal Years (FY) in which the Appr Unit↔Fund Code combinations are valid. If the combination is not on the table, the transaction will error, and cannot be overridden. Contact your District Resource or Budget Manager for assistance.

This table can be found in Advantage at Page Code **VFAPPR**.

Valid Fund Appropriation Combination

	Fiscal Year	Fund	Fund Name	Appropriation Unit
	2016	0890	Federal Trust Fund	15108F
	2016	0890	Federal Trust Fund	15301F
	2016	0890	Federal Trust Fund	15302F
	2016	0890	Federal Trust Fund	15303F
	2016	0890	Federal Trust Fund	15308F
	2016	0890	Federal Trust Fund	15315F
	2016	0890	Federal Trust Fund	15399F
✓	2016	0890	Federal Trust Fund	16001F
	2016	0890	Federal Trust Fund	16002F
	2016	0890	Federal Trust Fund	16101F

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Fiscal Year : 2016

Fund : 0890

Federal Trust Fund

Appropriation Unit : 16001F

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	45901	Expend Section 183 Streets & Highways	Sec 183 S & H	ST	901	4445	1009
2016	66501	Support Costs of Prop Bond Funding	SO Bond Fund	ST	501	6566	1027
2016	70601	Aeronautics Account Apportionments	Aero Acct App	ST	601	6970	1604
2016	70602	Acq & Dev of Airports	AcqDevAirprts	ST	602	6970	1604
2016	75501T	Motor Vehicle Fuel Acct - Transfer Out	MotorVehFuelAcc	TRNS	501	1011	1
2016	80608R	Local Assistance - MTRA	LocalMTRA	REIM	608	7980	782
2016	8550213	Special Legislation State Operations	SpLegSO	ST	502	8485	1510
2016	8550214	Special Legislation State Operations	SpLegSO	ST	502	8485	1510
2016	87101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	8687	186
2016	87615	Airport Loans to Political Subdivisions	Airport Loans	ST	615	8687	901
2016	88101	Budget Act Local Assistance - State	BA LA St	ST	101	8788	135
2016	8850111T	Private Placement Bond Sale Bond Exp	PrivPlaceBond	TRNS	501	8788	6
2016	8850113T	Private Placement Bond Sale SMIF Earnings	PrivPlaceBond	TRNS	501	8788	6
2016	8850411T	GO Bond Sale Bond Expenditure	0309 GO Bond	TRNS	504	8788	6
2016	8850413T	GO Bond Sale SMIF Earnings	0309 GO Bond	TRNS	504	8788	6
2016	89101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	8889	313
2016	90101	Budget Act Local Assistance - State	BA LA St	ST	101	8990	93
2016	90101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	8990	93
2016	91101	Budget Act Local Assistance - State	BA LA St	ST	101	9091	467
2016	91301	Budget Act Capital Outlay - State	BA CO St	ST	301	9091	467
2016	91508	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	508	9091	116
2016	9160211	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	602	9091	116
2016	9160212	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	602	9091	116
2016	9160213	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	602	9091	116
2016	9160311	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	603	9091	116
2016	9160312	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	603	9091	116
2016	91604	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	604	9091	116
2016	91605	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	605	9091	116
2016	91606	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	606	9091	116
2016	91607	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	607	9091	116
2016	9160811	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	608	9091	116
2016	9160812	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	608	9091	116
2016	9160813	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	608	9091	116
2016	91609	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	609	9091	116
2016	9161111	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	611	9091	116
2016	9161112	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	611	9091	116
2016	9161511	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	615	9091	116
2016	9161512	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	615	9091	116
2016	9161513	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	615	9091	116
2016	91617	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	617	9091	116
2016	91618	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	618	9091	116
2016	91619	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	619	9091	116
2016	91620	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	620	9091	116
2016	91621	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	621	9091	116

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	91622	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	622	9091	116
2016	91623	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	623	9091	116
2016	91624	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	624	9091	116
2016	91625	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	625	9091	116
2016	91626	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	626	9091	116
2016	91627	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	627	9091	116
2016	91628	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	628	9091	116
2016	91629	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	629	9091	116
2016	91632	Proposition 116 - Various PUC Section Codes	Prop 116 PUC	ST	632	9091	116
2016	92101	Budget Act Local Assistance - State	BA LA St	ST	101	9192	118
2016	92101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	9192	118
2016	92301	Prop 108 Rail Bond CO	Prop 108	ST	301	9192	856
2016	92595	Adm Costs - DOF	Adm Costs - DOF	ST	595	9192	856
2016	92596	GO Bonds Admin Costs	GO Bond Admin	ST	596	9192	856
2016	93101	Budget Act Local Assistance - State	BA LA St	ST	101	9293	587
2016	93301	Budget Act Capital Outlay - State	BA CO St	ST	301	9293	587
2016	94101	Budget Act Local Assistance - State	BA LA St	ST	101	9394	55
2016	94301	Budget Act Capital Outlay - State	BA CO St	ST	301	9394	55
2016	95101	Budget Act Local Assistance - State	BA LA Fed	ST	101	9495	139
2016	96501	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	9596	310
2016	9650113	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1213	310
2016	9650114	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1314	310
2016	9650115	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1415	310
2016	9650116	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1516	310
2016	9650117	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1617	310
2016	9650118	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1718	310
2016	9650119	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1819	310
2016	9650120	Support Costs of Seismic Retrofit Bond Funding	SO SRBF	ST	501	1920	310
2016	96502	Seismic Retrofit of Toll Bridges	SOSeisRetTollBr	ST	502	9596	310
2016	96801	Seismic Retrofit of State Owned Bridges & Highways	SeisRetBrHwy	ST	801	9596	310
2016	96802	Seismic Retrofit of Toll Bridges	SeisRetTollBr	ST	802	9596	310
2016	00801	GARVEE Construction Disbursement	GARVEE Const	ST	801	9900	862
2016	01302	Budget Act Capital Outlay - State	BA CO St	ST	302	0001	52
2016	01302F	Budget Act Capital Outlay - Federal	GenTRAPost	FED	302	0001	52
2016	01601	TCR Program Local Assistance	TCR LA	ST	601	0001	91
2016	01889	TCR Program Capital Outlay	TCR CO	ST	889	0001	91
2016	03601	Local Transportation Loan	LocTransLoan	ST	601	0203	805
2016	05002F	GARVEE Debt Service	GARVEE Debt	FED	002	0405	208
2016	06601	TIF Local Assistance Spec Leg	TIF LA	ST	601	0506	76
2016	06603	State Contributions to BATA	StConttoBATA	ST	603	0506	71
2016	06801	TIF Capital Outlay Spec Leg	TIF CO	ST	801	0506	76
2016	0750111T	Prop 1B Operating Transfer Out Fund 6054	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750112T	Prop 1B Operating Transfer Out Fund 6055	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750113T	Prop 1B Operating Transfer Out Fund 6058	Pr1BOpTransOut	TRNS	501	0607	25

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	0750114T	Prop 1B Operating Transfer Out Fund 6059	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750115T	Prop 1B Operating Transfer Out Fund 6060	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750116T	Prop 1B Operating Transfer Out Fund 6062	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750117T	Prop 1B Operating Transfer Out Fund 6063	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750118T	Prop 1B Operating Transfer Out Fund 6064	Pr1BOpTransOut	TRNS	501	0607	25
2016	0750119T	Prop 1B Operating Transfer Out Fund 6072	Pr1BOpTransOut	TRNS	501	0607	25
2016	07501T	Prop 1B Operating Transfer Out	Pr1BOpTransOut	TRNS	501	0607	25
2016	07601	TDIF Local Assistance	TDIF LA	ST	601	0607	56
2016	07801	TIF & TDIF Capital Outlay	TIFTDIF CO	ST	801	0607	56
2016	07802	TDIF Capital Outlay	TDIF CO	ST	802	0607	56
2016	08104	Budget Act Local Assistance - State	BA LA St	ST	104	0708	171
2016	08301	Budget Act Capital Outlay - State	BA CO St	ST	301	0708	171
2016	08301F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	301	0708	171
2016	08302	Budget Act Capital Outlay - State	BA CO St	ST	302	0708	171
2016	08302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	0708	171
2016	08302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	0708	171
2016	08303	Budget Act Capital Outlay - State	BA CO St	ST	303	0708	171
2016	08304	Budget Act Capital Outlay - State	BA CO St	ST	304	0708	171
2016	08601	TIF - Rev & Tax Code 7104	TIF Exp	ST	601	0708	733
2016	08801	TDIF-TIF Cap Outlay Spec Funds	TDIF-TIF	ST	801	0708	733
2016	08802	Capital Outlay Spec Leg	CO Spec Leg	ST	802	0708	733
2016	08803	Quarterly Transfer of Revenue	QrtlyTransRev	ST	803	0708	173
2016	08898	Exp Trans Various Funds to GF	ExpTransInGF	ST	898	0708	733
2016	09002F	GARVEE Debt Service	GARVEE Debt	FED	002	0809	268
2016	09101	Budget Act Local Assistance - State	BA LA St	ST	101	0809	268
2016	09101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	0809	268
2016	09102	Budget Act Local Assistance - State	BA LA St	ST	102	0809	268
2016	09102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	0809	268
2016	09102FA	Budget Act Local Assistance - Federal ARRA	BA LA Fed ARRA	FED	102	0809	268
2016	09104	Budget Act Local Assistance - Bonds	BA LA Bond	ST	104	0809	268
2016	09301	Budget Act Capital Outlay - State	BA CO St	ST	301	0809	268
2016	09301F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	301	0809	268
2016	09302	Budget Act Capital Outlay - State	BA CO St	ST	302	0809	268
2016	09302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	0809	268
2016	09302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	0809	268
2016	09303	Budget Act Capital Outlay - State	BA CO St	ST	303	0809	268
2016	09303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	0809	268
2016	09303R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	303	0809	268
2016	09304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	0809	268
2016	09399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	0809	268
2016	09501F	State-Support (ARRA)ABX3-20	ARRA SO	FED	501	0809	21
2016	09603F	Local-Locally Administered(ARRA)ABX3-20	ARRALocAdmin	FED	603	0809	21
2016	09607F	Te-Local(ARRA)ABX3-20	09607F	FED	607	0809	21
2016	09803F	State - Capital (ARRA) ABX3-20	ARRA CO	FED	803	0809	21

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	09804F	ARRA PROP 1B CAPITAL (LOAN REPAID SH-SHOP)	ARRA PROP 1B CA	FED	804	0809	21
2016	09805R	REIMBURSEMENTS-CAPITAL(ARRA)ABX3-20	REIMB CAP (ARRA	REIM	805	0809	21
2016	09806F	Local-State Administered (ARRA) ABX3-20	ARRALocAdmin	FED	806	0809	21
2016	09807F	TE(ARRA) ABX3-20	ARRA TE	FED	807	0809	21
2016	10101	Budget Act Local Assistance - State	BA LA St	ST	101	0910	1
2016	10101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	0910	1
2016	10102	Budget Act Local Assistance - State	BA LA St	ST	102	0910	1
2016	10102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	0910	1
2016	10104	Budget Act Local Assistance - Bonds	BA LA Bond	ST	104	0910	1
2016	10301	Budget Act Capital Outlay - State	BA CO St	ST	301	0910	1
2016	10301F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	301	0910	1
2016	10301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	0910	1
2016	10302	Budget Act Capital Outlay - State	BA CO St	ST	302	0910	1
2016	10302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	0910	1
2016	10302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	0910	1
2016	10303	Budget Act Capital Outlay - State	BA CO St	ST	303	0910	1
2016	10303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	0910	1
2016	10304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	0910	1
2016	10399F	Capital Outlay & Sect 163 Grants	CBARS	FED	399	0910	1
2016	11011T	Pedestrian Safety Account	PedSafAcct	ST	011	1011	712
2016	11015	Budget Act State Operations (Support) - State	BA SO St	ST	015	1011	712
2016	11015F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	015	1011	712
2016	11101	Budget Act Local Assistance - State	BA LA St	ST	101	1011	712
2016	11101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1011	712
2016	11102	Budget Act Local Assistance - State	BA LA St	ST	102	1011	712
2016	11102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1011	712
2016	11104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1011	712
2016	11301	Budget Act Capital Outlay - State	BA CO St	ST	301	1011	712
2016	11301F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	301	1011	712
2016	11301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1011	712
2016	11302	Budget Act Capital Outlay - State	BA CO St	ST	302	1011	712
2016	11302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1011	712
2016	11302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1011	712
2016	11303	Budget Act Capital Outlay - State	BA CO St	ST	303	1011	712
2016	11303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1011	712
2016	11304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1011	712
2016	11315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1011	712
2016	11399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	1011	712
2016	11501	Various Departments (SCO)	SCO Var Dpts	ST	501	1011	712
2016	11501T	Operating Transfer Out	OpTransOut	TRNS	501	1011	712
2016	11502	Non-Budget Act Item - Support	Non-BA Support	ST	502	1011	712
2016	11503	Non Budget Act Support	Non-BA Support	ST	503	1011	463
2016	11503T	Motor Vehicle Fuel Acct-Transfer Out	MVFA TransOut	ST	503	1011	712
2016	11504	Non-Budget Act Item - Support	Non - BA Suppor	ST	504	1011	105

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	11506T	Motor Vehicle Fuel Acct-Transfer Out	MVFA TransOut	ST	506	1011	712
2016	11551T	Motor Vehicle Fuel Acct-Transfer Out	MVFA TransOut	ST	551	1011	712
2016	11820	Capital Outlay-Land Bank Account	LandBank	ST	820	1011	1
2016	11943	Land Bank Exchange	LandBank	ST	943	1011	1
2016	12101	Budget Act Local Assistance - State	BA LA St	ST	101	1112	33
2016	12101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1112	33
2016	12102	Budget Act Local Assistance - State	BA LA St	ST	102	1112	33
2016	12102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1112	33
2016	12104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1112	33
2016	12301	Budget Act Capital Outlay - State	BA CO St	ST	301	1112	33
2016	12301F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	301	1112	33
2016	12301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1112	33
2016	12302	Budget Act Capital Outlay - State	BA CO St	ST	302	1112	33
2016	12302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1112	33
2016	12302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1112	33
2016	12303	Budget Act Capital Outlay - State	BA CO St	ST	303	1112	33
2016	12303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1112	33
2016	12304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1112	33
2016	12311	Capital Outlay-Highway Transportation	CO-HwyTrans	ST	311	1112	33
2016	12399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	1112	33
2016	12501	Various Departments (SCO)	SCO Var Dpts	ST	501	1112	33
2016	12601	State Transit Assistance	STA	ST	601	1112	
2016	13101	Budget Act Local Assistance - State	BA LA St	ST	101	1213	21BA
2016	13101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1213	21BA
2016	13102	Budget Act Local Assistance - State	BA LA St	ST	102	1213	21BA
2016	13102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1213	21BA
2016	13104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1213	21BA
2016	13105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	001	1213	21BA
2016	13301	Budget Act Capital Outlay - State	BA CO St	ST	301	1213	21BA
2016	13301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1213	21BA
2016	13301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1213	21BA
2016	13302	Budget Act Capital Outlay - State	BA CO St	ST	302	1213	21BA
2016	13302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1213	21BA
2016	13302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1213	21BA
2016	13303	Budget Act Capital Outlay - State	BA CO St	ST	303	1213	21BA
2016	13303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1213	21BA
2016	13304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1213	21BA
2016	13399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	1213	21BA
2016	13501	Various Departments (SCO)	SCO Var Dpts	ST	501	1213	21BA
2016	13503T	Motor Vehicle Fuel Acct-Transfer Out	MVFA TransOut	ST	503	1213	21BA
2016	13504T	Motor Vehicle Fuel Acct-Transfer Out	MVFA TransOut	ST	504	1213	21BA
2016	13551T	Motor Vehicle Fuel Acct-Transfer Out	MVFA TransOut	ST	551	1213	21BA
2016	14001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1314	20
2016	14001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1314	20

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	14001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1314	20
2016	14002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1314	20
2016	14002F	GARVEE Debt Service	GARVEE Debt	FED	002	1314	20
2016	14004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1314	20
2016	14005	Operating Transfer Out	OpTransOut	ST	005	1314	20
2016	1400511	Op. Tfr Out - Base Rental	Op. Tfr Out	ST	005	1314	20
2016	1400511R	BA State Ops (Support) Base Rental - Reimbursements	BA SO Reim	REIM	005	1314	20
2016	1400512	Op. Trf Out - Insurance	Op. Trf Out	ST	005	1314	20
2016	14005R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	005	1314	20
2016	14007	NPDES Stormwater Permits	Stormwater	ST	007	1314	20
2016	14011T	Budget Act Tfr to PTA	BA Tfr to PTA	TRNS	011	1314	20
2016	14012	Augmentation for Emergencies	Aug for Emerg	TRNS	012	1314	20
2016	14021T	Budget Act Tfr to PTA	Trans to PTA	TRNS	021	1314	20
2016	14101	Budget Act Local Assistance - State	BA LA St	ST	101	1314	20
2016	14101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1314	20
2016	14102	Budget Act Local Assistance - State	BA LA St	ST	102	1314	20
2016	14102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1314	20
2016	14104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1314	20
2016	14105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	001	1314	20
2016	14108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1314	20
2016	14108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1314	20
2016	14301	Budget Act Capital Outlay - State	BA CO St	ST	301	1314	20
2016	14301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1314	20
2016	14301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1314	20
2016	14302	Budget Act Capital Outlay - State	BA CO St	ST	302	1314	20
2016	14302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1314	20
2016	14302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1314	20
2016	14303	Budget Act Capital Outlay - State	BA CO St	ST	303	1314	20
2016	14303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1314	20
2016	14304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1314	20
2016	14308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1314	20
2016	14308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1314	20
2016	14399	Budget Act Appropriation 399	BA Appr 399	ST	399	1314	20
2016	14399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	1314	20
2016	14501	Various Departments (SCO)	SCO Var Dpts	ST	501	1314	1
2016	14602	AB1222 Section 2	AB1222	ST	602	1314	602
2016	15001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1415	25BA
2016	15001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1415	25BA
2016	15001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1415	25BA
2016	15002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1415	25BA
2016	15002F	GARVEE Debt Service	GARVEE Debt	FED	002	1415	21
2016	15004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1415	25BA
2016	15005	Operating Transfer Out	OpTransOut	ST	005	1415	25BA
2016	1500511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	1415	25BA

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2016	1500511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	1415	25BA
2016	1500512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	1415	25BA
2016	15005R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	005	1415	25BA
2016	15007	NPDES Stormwater Permits	Stormwater	ST	007	1415	25BA
2016	15011T	Budget Act Tfr to PTA	BA Tfr to PTA	TRNS	011	1415	25BA
2016	15012T	Augmentation for Emergencies	Aug for Emerg	TRNS	012	1415	25BA
2016	15021T	Budget Act Tfr to PTA	Trans to PTA	TRNS	021	1415	25BA
2016	15022T	Budget Act Tfr to EEM	Trans to EEM	TRNS	022	1415	25BA
2016	15101	Budget Act Local Assistance - State	BA LA St	ST	101	1415	25BA
2016	15101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1415	25BA
2016	15102	Budget Act Local Assistance - State	BA LA St	ST	102	1415	25BA
2016	15102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1415	25BA
2016	15104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1415	25BA
2016	15105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	001	1415	25BA
2016	15108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1415	25BA
2016	15108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1415	25BA
2016	15301	Budget Act Capital Outlay - State	BA CO St	ST	301	1415	25BA
2016	15301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1415	25BA
2016	15301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1415	25BA
2016	15302	Budget Act Capital Outlay - State	BA CO St	ST	302	1415	25BA
2016	15302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1415	25BA
2016	15302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1415	25BA
2016	15303	Budget Act Capital Outlay - State	BA CO St	ST	303	1415	25BA
2016	15303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1415	25BA
2016	15304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1415	25BA
2016	15308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1415	25BA
2016	15308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1415	25BA
2016	15315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1415	25BA
2016	15399	Budget Act Appropriation 399	BA Appr 399	ST	399	1415	25BA
2016	15399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	1415	25BA
2016	15501	Various Departments (SCO)	SCO Var Dpts	ST	501	1415	105
2016	16001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1516	
2016	1600115	Road Usage Charge Pilot Program	BA SO St - RUC	ST	001	1516	
2016	1600116	Road Usage Charge Pilot Program	BA SO St - RVC	ST	001	1516	
2016	16001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1516	
2016	16001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1516	
2016	16002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1516	
2016	16002F	GARVEE Debt Service	GARVEE Debt	FED	002	1516	
2016	16004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1516	
2016	1600511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	1516	
2016	1600511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	1516	
2016	1600512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	1516	
2016	16007	NPDES Stormwater Permits	Stormwater	ST	007	1516	
2016	16011T	Budget Act Tfr to PTA	BA Tfr to PTA	TRNS	011	1516	

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2016	16012T	Augmentation for Emergencies	Aug for Emerg	TRNS	012	1516	
2016	16021T	Budget Act Tfr to PTA	Trans to PTA	TRNS	021	1516	
2016	16101	Budget Act Local Assistance - State	BA LA St	ST	101	1516	
2016	16101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1516	
2016	16102	Budget Act Local Assistance - State	BA LA St	ST	102	1516	
2016	16102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1516	
2016	16104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1516	
2016	16105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	001	1516	
2016	16108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1516	
2016	16108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1516	
2016	16301	Budget Act Capital Outlay - State	BA CO St	ST	301	1516	
2016	16301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1516	
2016	16301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1516	
2016	16302	Budget Act Capital Outlay - State	BA CO St	ST	302	1516	
2016	16302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1516	
2016	16302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1516	
2016	16303	Budget Act Capital Outlay - State	BA CO St	ST	303	1516	
2016	16303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1516	
2016	16304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1516	
2016	16308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1516	
2016	16308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1516	
2016	16311	Capital Outlay-Highway Transportation	CO-HwyTrans	ST	311	1516	
2016	16315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1516	
2016	16399	Budget Act Appropriation 399	BA Appr 399	ST	399	1516	
2016	16399F	Capital Outlay & Sect 163 Grants	CO Sec 163 GR	FED	399	1516	
2016	16501	Various Departments (SCO)	SCO Var Dpts	ST	501	1516	
2016	16501T	Inter-fund Loan Transfer Out	InfdLnTrsfOut	TRNS	501	1516	25
2016	17001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1617	
2016	17001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1617	
2016	17001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1617	
2016	17002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1617	
2016	17002F	GARVEE Debt Service	GARVEE Debt	FED	002	1617	
2016	17004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1617	
2016	1700511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	1617	
2016	1700511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	1617	
2016	1700512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	1617	
2016	17007	NPDES Stormwater Permits	Stormwater	ST	007	1617	
2016	17101	Budget Act Local Assistance - State	BA LA St	ST	101	1617	
2016	17101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1617	
2016	17102	Budget Act Local Assistance - State	BA LA St	ST	102	1617	
2016	17102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1617	
2016	17104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1617	
2016	17105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	001	1617	
2016	17108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1617	

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	17108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1617	
2016	17301	Budget Act Capital Outlay - State	BA CO St	ST	301	1617	
2016	17301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1617	
2016	17301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1617	
2016	17302	Budget Act Capital Outlay - State	BA CO St	ST	302	1617	
2016	17302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1617	
2016	17302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1617	
2016	17303	Budget Act Capital Outlay - State	BA CO St	ST	303	1617	
2016	17303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1617	
2016	17304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1617	
2016	17308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1718	
2016	17308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1617	
2016	17315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1617	
2016	17508	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1617	
2016	18001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1718	
2016	18001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1718	
2016	18001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1718	
2016	18002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1718	
2016	18002F	GARVEE Debt Service	GARVEE Debt	FED	002	1718	
2016	18004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1718	
2016	1800511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	1718	
2016	1800511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	1718	
2016	1800512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	1718	
2016	18007	NPDES Stormwater Permits	Stormwater	ST	007	1718	
2016	18101	Budget Act Local Assistance - State	BA LA St	ST	101	1718	
2016	18101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1718	
2016	18102	Budget Act Local Assistance - State	BA LA St	ST	102	1718	
2016	18102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1718	
2016	18104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1718	
2016	18105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	001	1718	
2016	18108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1718	
2016	18108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1718	
2016	18301	Budget Act Capital Outlay - State	BA CO St	ST	301	1718	
2016	18301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1718	
2016	18301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1718	
2016	18302	Budget Act Capital Outlay - State	BA CO St	ST	302	1718	
2016	18302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1718	
2016	18302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1718	
2016	18303	Budget Act Capital Outlay - State	BA CO St	ST	303	1718	
2016	18303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1718	
2016	18304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1718	
2016	18308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1718	
2016	18308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1718	
2016	18315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1718	

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2016	19001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1819	
2016	19001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1819	
2016	19001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1819	
2016	19002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1819	
2016	19002F	GARVEE Debt Service	GARVEE Debt	FED	002	1819	
2016	19004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1819	
2016	1900511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	1819	
2016	1900511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	1819	
2016	1900512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	1819	
2016	19007	NPDES Stormwater Permits	Stormwater	ST	007	1819	
2016	19101	Budget Act Local Assistance - State	BA LA St	ST	101	1819	
2016	19101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1819	
2016	19102	Budget Act Local Assistance - State	BA LA St	ST	102	1819	
2016	19102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1819	
2016	19104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1819	
2016	19105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	105	1819	
2016	19108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1819	
2016	19108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1819	
2016	19301	Budget Act Capital Outlay - State	BA CO St	ST	301	1819	
2016	19301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1819	
2016	19301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1819	
2016	19302	Budget Act Capital Outlay - State	BA CO St	ST	302	1819	
2016	19302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1819	
2016	19302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1819	
2016	19303	Budget Act Capital Outlay - State	BA CO St	ST	303	1819	
2016	19303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1819	
2016	19304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1819	
2016	19308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1819	
2016	19308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1819	
2016	19315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1819	
2016	20001	Budget Act State Operations (Support) - State	BA SO St	ST	001	1920	
2016	20001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	1920	
2016	20001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	1920	
2016	20002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	1920	
2016	20002F	GARVEE Debt Service	GARVEE Debt	FED	002	1920	
2016	20004	Budget Act State Operations (Support) - State	BA SO St	ST	004	1920	
2016	2000511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	1920	
2016	2000511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	1920	
2016	2000512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	1920	
2016	20007	NPDES Stormwater Permits	Stormwater	ST	007	1920	
2016	20101	Budget Act Local Assistance - State	BA LA St	ST	101	1920	
2016	20101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	1920	
2016	20102	Budget Act Local Assistance - State	BA LA St	ST	102	1920	
2016	20102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	1920	

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	20104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	1920	
2016	20105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	105	1920	
2016	20108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	1920	
2016	20108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	1920	
2016	20301	Budget Act Capital Outlay - State	BA CO St	ST	301	1920	
2016	20301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	1920	
2016	20301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	1920	
2016	20302	Budget Act Capital Outlay - State	BA CO St	ST	302	1920	
2016	20302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	1920	
2016	20302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	1920	
2016	20303	Budget Act Capital Outlay - State	BA CO St	ST	303	1920	
2016	20303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	1920	
2016	20304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	1920	
2016	20308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	1920	
2016	20308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	1920	
2016	20315F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	315	1920	
2016	21001	Budget Act State Operations (Support) - State	BA SO St	ST	001	2021	
2016	21001F	Budget Act State Operations (Support) - Federal	BA SO Fed	FED	001	2021	
2016	21001R	Budget Act State Operations (Support) - Reimbursements	BA SO Reim	REIM	001	2021	
2016	21002	BA TCR Program or GARVEE Admin	BA TCR/GARVEE	ST	002	2021	
2016	21002F	GARVEE Debt Service	GARVEE Debt	FED	002	2021	
2016	21004	Budget Act State Operations (Support) - State	BA SO St	ST	004	2021	
2016	2100511	Op Tfr Out - Base Rental	OpTransOut-Base	ST	005	2021	
2016	2100511R	Op Tfr Out - Base Rental	OpTransOut-Base	REIM	005	2021	
2016	2100512	Op Tfr Out - Insurance	OpTransOut-Ins	ST	005	2021	
2016	21007	NPDES Stormwater Permits	Stormwater	ST	007	2021	
2016	21101	Budget Act Local Assistance - State	BA LA St	ST	101	2021	
2016	21101F	Budget Act Local Assistance - Federal	BA LA Fed	FED	101	2021	
2016	21102	Budget Act Local Assistance - State	BA LA St	ST	102	2021	
2016	21102F	Budget Act Local Assistance - Federal	BA LA Fed	FED	102	2021	
2016	21104	Budget Act Local Assistance - Bond	BA LA Bond	ST	104	2021	
2016	21105	Budget Act Local Assistance	BA CO LOC ASSIS	ST	105	2021	
2016	21108	Budget Act Loc Assist (State) Active Transportation Program	BA LA ATP ST	ST	108	2021	
2016	21108F	Budget Act Loc Assist (Fed) Active Transportation Program	BA LA ATP Fed	FED	108	2021	
2016	21301	Budget Act Capital Outlay - State	BA CO St	ST	301	2021	
2016	21301F	Budget Act Capital Outlay - Federal	BA CO Fed ARRA	FED	301	2021	
2016	21301R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	301	2021	
2016	21302	Budget Act Capital Outlay - State	BA CO St	ST	302	2021	
2016	21302F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	302	2021	
2016	21302R	Budget Act Capital Outlay - Reimbursements	BA CO Reim	REIM	302	2021	
2016	21303	Budget Act Capital Outlay - State	BA CO St	ST	303	2021	
2016	21303F	Budget Act Capital Outlay - Federal	BA CO Fed	FED	303	2021	
2016	21304	Budget Act Capital Outlay - Bonds	BA CO Bond	ST	304	2021	
2016	21308	Budget Act Cap Outlay (State) Active Transportation Program	BA CO ATP ST	ST	308	2021	

FY	APPR UNIT	APPR_NAME	APPR SHORT_NAME	APPR CLASSIFICATION	APPR TYPE	APPR CAT	APPR GROUP
2016	21308F	Budget Act Cap Outlay (Fed) Active Transportation Program	BA CO ATP Fed	FED	308	2021	