CALIFORNIA DEPARTMENT OF TRANSPORTATION

End of Year - FY 2010-11 Project Delivery Report

Quarterly Report to the California Transportation Commission

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The Project Delivery Report is prepared quarterly in November, February, May, and August pursuant to California Transportation Commission (CTC) Resolution G-92–12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

All costs shown are in $1,000's unless noted otherwise. Abbreviations and acronyms are listed in the appendix.

Executive Summary

End of Year - FY 2010-11

FY 2010-11 Contract for Delivery

For FY 2010-11, the dollar value of projects in the Contract for Delivery is $3.950 billion. In FY 2010-11, the Department delivered a total of 342 (99 percent of annual plan) highway construction contracts with an estimated value in the contract at $3.841 billion (97 percent of annual plan).

Program Delivery Summary

In FY 2010-11, the Department has delivered a total of 697 projects valued at $4.630 billion from all funding programs.

In FY 2010-11, the Department delivered a total of 23 (88 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway construction contracts valued at $314 million (98 percent of annual plan).

In FY 2010-11, the Department delivered a total of 269 (102 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at $2,949 million (102 percent of annual plan).

Prior Years' Contracts for Delivery Award Status

In FY 2010-11, the Department has awarded 300 projects out of 306 (98 percent) from the FY 2009-10 Contract for Delivery and 334 projects out of 334 (100 percent) from the FY 2009-10 Contract for Delivery.

Environmental Document Milestones

In FY 2010-11, the planned total number of environmental document milestones is 184. The Department delivered 138 (94 percent of annual plan) final environmental documents and 31 (84 percent of annual plan) draft environmental documents.

Right of Way Program

In FY 2010-11, the Department received a right-of-way allocation of $219.4 million dollars. The Department expended $219.4 million (100 percent of annual plan).

Construction Program

There are 814 on-going construction contracts valued at $10.906 billion.

FY 2010-11 Contract for Delivery

Each year, the Department Director signs a contract with each of the Department's 12 district directors committing RTL Milestones for delivery by quarter.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including maintenance, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

The total estimated value at the "Ready To List" delivery milestone for all 346 projects in the FY 2010-11 Contract for Delivery is $3.950 billion.

All 248 projects planned in the first three quarters were delivered. 94 out of 98 projects planned for delivery in the fourth quarter were delivered.

Of the 4 projects that were not delivered as planned the status is as follows:

- two projects need additional time to secure permits.
- One project required additional time for complicated staging plans and was subequently delivered.
- one project has a right of way parcel being secured by the project sponsor, and negotiations with property owner are continuing.

It should be noted that the value of contracts reported as being delivered reflects the value at RTL. These values are showing approximately 30 percent savings compared to the value originally estimated in the initial contracts. Consequently, the balance of funds remaining to be delivered is a combination of remaining projects and delivered savings.

STATUS AS OF JUNE 30, 2011

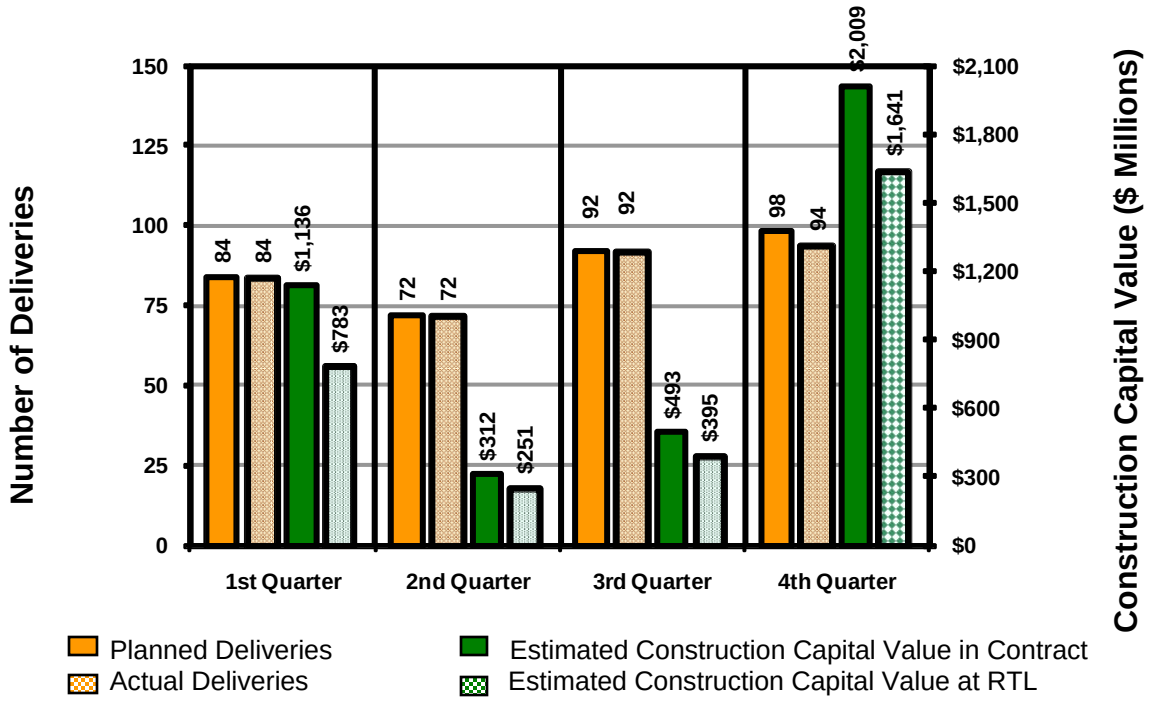
STATEWIDE

Contract for Delivery

FY 2010-11

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	84	72	92	98	346
Actual	84	72	92	94	342
CONSTRUCTION CAPITAL VALUE ($ MILLIONS)					
Estimate in Contract	$ 1,135.5	$ 312.4	$ 492.7	$ 2,009.2	$ 3,949.8
Estimated at RTL	$ 782.5	$ 251.3	$ 210.6	$ 33.8	$ 1,278.5



The California Department of Transportation Contract for Delivery! FY 2010/2011

4th Quarter Delivery Report 98 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
1	3637U	SHOPP	MEN	128	$12,890	$1,124	$123	PAVEMENT REHABILITATION			AADD		07/15/11
1	39754	SHOPP	MEN	101	$7,941	$1,581	$875	DECOMMISSION EXISTING ROADWAY		★		★	10/15/11
1	39910	SHOPP	HUM	36	$13,300	$1,116	$357	PAVEMENT REHABILITATION	★		AADD		08/15/11
1	46680	STIP	LAK	20	$122	$278	$169	CONSTRUCT HISTORIC INTERPRETIVE CENTER		★	AADD	★	09/15/11
1	47440	SHOPP	HUM	299	$4,800	$1,694		REPAIR SLIDE AND UPGRADE DRAINAGE		★		04/20/11	08/15/11
1	47480	SHOPP	MEN	1	$2,250	$1,068	$1,035	REPAIR STORM DAMAGE		★			10/01/11
1	47501	SHOPP	HUM	254	$2,000	$823	$760	REPAIR STORM DAMAGE		★			09/15/11
1	47520	SHOPP	HUM	254	$785	$977	$1,032	REPAIR STORM DAMAGE		★			11/11/11
1	47550	SHOPP	HUM	36	$1,510	$1,102	$1,034	REPAIR STORM DAMAGE		★	AADD		08/01/11
1	47620	SHOPP	MEN	253	$4,300	$1,488	$1,393	REPAIR STORM DAMAGE		★			11/11/11
1	47770	SHOPP	MEN	101	$2,481	$1,015	$991	REPAIR STORM DAMAGE			★	★	★
1	48050	SHOPP	LAK	20	$4,535	$1,000	$1,314	INSTALL ROUNDABOUT					10/01/11
1	49080	SHOPP	MEN	101	$538	$201	$197	INSTALL RUMBLE STRIPS	★	★	AADD	★	10/01/11
2	2C230	SHOPP	SHA	5	$10,100	$2,000	$787	BRIDGE REHABILITATION		★	★	★	07/26/11
2	2C950	SHOPP	SIS	96	$3,165	$2,050	$2,274	DRAINAGE SYSTEM RESTORATION		★	★		12/13/11
2	2E200	SHOPP	TRI	299	$1,494	$374	$508	IMPROVE SUPERELEVATION, WIDEN SHOULDERS				★	12/15/11
2	2E290	SHOPP	SIS	96	$4,000	$700	$259	BRIDGE PREVENTATIVE MAINTENANCE		★	AADD		11/01/11
2	2E320	SHOPP	SHA	5	$1,776	$346	$234	BRIDGE PREVENTATIVE MAINTENANCE - POLYESTER CONCRETE OVERLAY		★			08/09/11
3	0A580	SHOPP	YUB	70	$35,000	$3,250	$0	REHAB,UPDATE TRUCK TURN RADII, REPAIR CURB GUTTER AND SIDEWALK				06/15/11	11/15/11
3	0A690	SHOPP	SIE	49	$16,250	$1,420	$405	REHABILITATE ROADWAY		★	AADD		11/01/11
3	0F210	SHOPP	VAR	49	$4,000	$410	$104	UPGRADE MBGR END TREATMENTS AND BRIDGE APPROACH RAIL			AADD		11/01/11
3	1F020	SHOPP	SUT	20	$860	$371	$212	INSTALL TRAFFIC SIGNAL		★	AADD	★	10/15/11

FOURTH QUARTER APRIL 1 - JUNE 30 **Status as of 6/30/2011**

AADD -	Authority to Advertise District Delegation	RA -	Recovery Act
B - CMIA -	Bond - Corridor Mobility Improvement Account	Retro-SW -	Retrofit Soundwall
B - RTE99 -	P1B SR99 Improvement	RM2 -	Regional Measure 2
HM - b -	Highway Maintenance - bridge	STIPP -	State Transportation Improvement Program
HM - d -	Highway Maintenance - drainage	TCIP -	Trade Corridors Improvement Program
HM - p -	Highway Maintenance - pavement	TCRP -	Traffic Congestion Relief Program
L - Reimb -	Local Reimbursed	TOLL -	Other Toll
M - Reimb -	Measure Reimbursed	TOLL-R -	Toll Retrofit
MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

Completed
Completed Ahead of Schedule
Behind Schedule
To Be Completed/Awarded

Awarded
Awarded Ahead of Schedule
Award Behind Schedule

PE Support <= 80% of Budget
PE Support >= 120% of Budget
PE Support Within Budget
Future RTL Status Date

The California Department of Transportation Contract for Delivery! FY 2010/2011

4th Quarter Delivery Report 98 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
3	1F340	SHOPP	SAC	51	$265	$146	$188	INSTALL YELLOW BEACONS AND/OR SIGNAL HEAD INDICATORS		★	★	★	★
3	1F750	SHOPP	COL	20	$11,000	$1,015	$359	REHABILITATE ROADWAY			AADD		11/01/11
3	1F810	SHOPP	SUT	113	$17,200	$1,610	$187	REHABILITATE ROADWAY		★	AADD	★	10/01/11
3	1F820	SHOPP	YUB	20	$4,235	$756	$409	REHABILITATE ROADWAY	★	★	AADD	★	11/01/11
3	2F010	SHOPP	YOL	5	$16,000	$970	$217	IN AND NEAR WOODLAND FROM SACRAMENTO RIVER BRIDGE 22-025 TO 0.2			AADD		10/01/11
3	2F020	SHOPP	ED	50	$17,000	$1,170	$225	IN AND NEAR PLACERVILLE FROM 0.3 MILE EAST OF BASS LAKE ROAD UNDERCROSSING		★	AADD		10/01/11
3	2F030	SHOPP	PLA	80	$17,000	$970	$339	IN AND NEAR ROCKLIN FROM 1.0 MILE EAST OF ROUTE 65 TO 0.2 MILE EAST OF ROUTE 19			AADD		10/01/11
3	2F040	SHOPP	SAC	80	$7,500	$360	$257	NEAR SACRAMENTO FROM MADISON AVENUE OVERCROSSING TO PLACER COUNTY LINE AND		★	AADD		10/01/11
3	2F050	SHOPP	YOL	113	$7,500	$360	$235	IN AND NEAR DAVIS FROM SOLANO COUNTY LINE TO 0.4 MILE NORTH OF 113/5		★	AADD		10/15/11
3	40660	BOND - RTE 99	SUT	99	$21,300	$3,520		CONSTRUCT INTERCHANGE AND MITIGATED NEGATIVE DECLARATION			★	04/01/11	09/01/11
4	01407	SHOPP	ALA	80	$565	$233	$291	PLANTING AND IRRIGATION		★			09/13/11
4	04907	TOLL	CC	80	$11,161	$3,300	$2,305	REPLACE TIMBER FENDERS PIERS 2 & 3 AND REPAIR PILE AND RING BEAMS				★	01/18/12
4	0A840	SHOPP	CC	4	$22,921	$7,990	$8,530	INSTALL MEDIAN BUFFER ZONE AND UPGRADE SHOULDERS		★		★	★
4	0C880	SHOPP	SCL	85	$16,000	$1,920	$742	PAVEMENT REHABILITATION		★	AADD	★	09/01/11
4	1A620	SHOPP	SON	12	$4,650	$2,227	$3,013	INST SIGNAL & RALIGN THE RTE 12 APPROACH AT THE JCT OF ST RTE 12 &		★		★	12/11/11
4	1A682	SHOPP	ALA	880	$22,000	$2,220	$1,677	ROADWAY REHABILITATION		★		★	02/15/12
4	1G570	SHOPP	SON	101	$1,500	$380	$513	INSTALL TRAFFIC SIGNALS		★	AADD		08/21/11
4	2708U	SHOPP	SM	280	$3,000	$1,218	$150	REPLACEMENT LANDSCAPING		★		★	8/29/2011
4	29227	SHOPP	ALA	80	$5,423	$1,045	$1,143	CONSTRUCT PUBLIC ACCESS(BICYCLE PE-DESTRIAN PATH-CYPRESS MITIGATION)		★		★	10/04/11
4	3S580	SHOPP	MRN	37	$1,288	$710	$767	TRAFFIC CONROL, DEWATERING, CLEANUP REBUILD LEVEE UNDER THE BRIDGE	★	★	AADD	★	12/09/11
4	3S751	SHOPP	SON	1	$700	$930	$1,010	REPLACE CULVERT		★			09/22/11
4	44882	SHOPP	SCL	152	$2,018	$150	$384	PLANTING AND ENVIRONMENTAL MITIGATION	★	★		★	01/10/12

FOURTH QUARTER APRIL 1 - JUNE 30 **Status as of 6/30/2011**

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MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

Completed
Completed Ahead of Schedule
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To Be Completed/Awarded

Awarded
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Award Behind Schedule

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PE Support Within Budget
Future RTL Status Date

The California Department of Transportation Contract for Delivery! FY 2010/2011

4th Quarter Delivery Report 98 Planned Deliveries

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4	4A07U	GRV-SHOPP	ALA	580	$75,920	$7,932	$6,088	CONSTRUCT TRUCK CLIMBING LANE, REHABILITATE PAVEMENT, CONSTRUCT		★			08/01/11
4	4S270	SHOPP	CC	24	$850	$190	$878	INSTALL DOWNDRAIN, GRADING AND REPLACE FAILED CULVERT	★				11/25/11
4	4S550	SHOPP	MRN	101	$2,224	$367	$838	REPLACE EXISTING FILL WITH LIGHWEIGHT FILL ENCAPSULATED		★		★	11/22/11
4	4S580	SHOPP	SM	1	$399	$66	$414	CONSTRUCT LINED DITCH AND PLACE SLOPE PROTECTION	★	★		★	09/29/11
4	4S640	SHOPP	SON	101	$600	$319	$498	INSTALL ROCK SLOPE PROTECTION		★	★		03/14/12
4	4S650	SHOPP	SON	101	$3,100	$304	$742	CONSTRUCT A TIE-BACK RETAINING WALL		★		★	01/11/12
5	0M750	SHOPP	SCR	1	$24,760	$1,140	$618	PAVEMENT REHABILITATION		★	AADD	★	11/01/11
5	0N890	SHOPP	SLO	101	$7,000	$759	$887	CONSTRUCT RETAINING WALL		★	★	★	09/26/11
5	0P250	SHOPP	SCR	1	$4,182	$888	$435	GUARDRAIL		★	AADD	★	10/01/11
5	0P970	SHOPP	MON	68	$7,997	$484	$322	PAVEMENT REHABILITATION			AADD		10/7/2011
5	0Q960	SHOPP	MON	68	$1,957	$396	$407	MEDIAN BARRIER		★	★	★	★
5	0R750	SHOPP	SB	246	$2,873	$1,040	$538	INTERSECTION IMPROVEMENTS			★	★	09/30/11
6	0E310	SHOPP	FRE	41	$2,271	$389	$421	FREEWAY MAINTENANCE ACCESS		★		★	08/01/11
6	41600	SHOPP	KIN	41	$17,950	$3,769	$4,017	REHAB ROADWAY AND WIDEN SHOULDERS				★	11/15/11
7	12727	STIP	LA	138	$21,000	$7,853	$7,243	WIDEN CONVENTIONAL HIGHWAY (SEG 12) *SPLIT=1272U1					10/18/11
7	20211	SHOPP	LA	710	$217,000	$20,400	$18,619	REHABILITATE ROADWAY					11/15/11
7	21591	STIP	LA	5	$52,812	$5,838	$8,707	WIDENING ALONDRA AV OC					06/16/11
7	2332A	SHOPP	LA	5	$102,626	$12,318	$5,125	CONSTRUCT TRUCK LANE		★		★	10/20/11
7	25160	SHOPP	LA	14	$46,000	$6,100	$672	PAVEMENT REHABILITATION			AADD		11/17/11
7	25280	SHOPP	LA	5	$130,000	$17,000	$1,797	PAVEMENT REHABILITATION		★	AADD		09/16/11
7	25350	SHOPP	LA	5	$28,363	$3,035	$2,330	UPGRADE MEDIAN BARRIER				★	10/12/11
7	25490	SHOPP	LA	14	$19,320	$4,100	$548	PAVEMENT REHABILITATION			AADD		11/16/11

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MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

Completed
Completed Ahead of Schedule
Behind Schedule
To Be Completed/Awarded

Awarded
Awarded Ahead of Schedule
Award Behind Schedule

PE Support <= 80% of Budget
PE Support >= 120% of Budget
PE Support Within Budget
Future RTL Status Date

The California Department of Transportation Contract for Delivery! FY 2010/2011

4th Quarter Delivery Report 98 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
7	26070	STIP	VEN	101	$116,300	$13,933	$15,276	HOV LANES *COMBINED					11/22/11
7	26640	SHOPP	LA	5	$5,094	$687	$664	UPGRADE MEDIAN BARRIERS		★		★	11/08/11
7	27780	SHOPP	LA	1	$1,650	$400	$784	INSTALL ADA CURB RAMPS			AADD		01/17/12
7	28690	SHOPP	LA	60	$110,000	$11,500	$802	PAVEMENT REHABILITATION		★	AADD		10/24/11
7	4S980	SHOPP	VEN	126	$850	$160	$261	REBUILD SLOPE AND ADD RSP		★	AADD		08/18/11
7	4Y240	SHOPP	LA	110	$1,028	$350	$244	REPAIR DECKS, RAILS AND REPLACE JOINT SEALS	★	★	AADD	★	10/13/11
8	0C121	SHOPP	SBD	395	$39,452	$6,700	$4,156	WIDEN MEDIAN & SHOULDERS, INSTALL MEDIAN & SHOULDER RUMBLE STRIPS					01/03/12
8	0E410	SHOPP	RIV	10	$2,654	$1,067	$929	REPLACE PORTION OF THE BRIDGE DECK		★		★	12/19/11
8	0G480	SHOPP	SBD	15	$2,132	$1,772	$872	SEISMIC RETROFIT BRIDGES(3)		★		★	10/24/11
8	0K150	SHOPP	SBD	15	$17,995	$2,062	$535	GRIND 45 MM, OVERLAY 60 MM DGAC (TYPE A)		★		★	11/21/11
8	0K200	SHOPP	SBD	18	$862	$732	$663	WIDEN ROADWAY AND ADD LEFT-TURN POCKET			AADD		12/12/11
8	0P160	SHOPP	SBD	10	$1,124	$308	$217	TREAT DECKS W/METHACRYLATE, REPLACE JOINT SEALS	★	★	★	★	09/06/11
8	0P180	SHOPP	SBD	40	$2,136	$440	$215	PLACE OVERLAY, METHACRYLATE DECK AND REPLACE JOINT SEAL		★		★	10/17/11
8	36850	SHOPP	SBD	15	$71,244	$19,404	$19,745	CONST COMM VEH ENFORCEMENT FACILITY (CVEF)& AGRIC INSPEC FACILITY (AIF					09/02/11
8	44840	STIP	RIV	91	$171,146	$24,555	$26,229	ADD HOV LANES, MODIFY ICS					08/01/11
8	47222	SHOPP	SBD	15	$110,000	$6,330	$2,217	PAVEMENT REHABILITATION	★	★			09/26/11
9	33400	STIP	INY	395	$500	$117	$203	HISTORIC ALIGNMENT PULLOUTS	★	★		★	09/01/11
10	0M800	SHOPP	STA	99	$91,400	$759	$536	ROADWAY REHABILITATION		★	AADD	★	10/31/11
10	0U600	HM-b	SJ	4	$885	$190	$102	PAINT BRIDGE	★	★		★	★
10	41482	STIP	MER	99	$1,300	$150	$271	HIGHWAY PLANTING AND IRRIGATION		★		★	07/16/11
10	48100	SHOPP	MER	99	$24,307	$8,386	$3,421	WIDEN 15TH ST UC AND REPLACE EAST MERCED OH					10/19/11
11	29450	SHOPP	SD	78	$6,131	$762	$723	INSTALL OUTER SEPARATION BARRIER		★	★	★	09/25/11

FOURTH QUARTER APRIL 1 - JUNE 30 **Status as of 6/30/2011**

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Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

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Awarded
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Award Behind Schedule

PE Support <= 80% of Budget
PE Support >= 120% of Budget

PE Support Within Budget
Future RTL Status Date

The California Department of Transportation Contract for Delivery! FY 2010/2011

4th Quarter Delivery Report 98 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
11	29671	SHOPP	SD	75	$1,032	$261	$249	REPAIR/UPGRADE SIDEWALKS AND DRIVEWAYS TO ADA STANDARDS		★	AADD		09/11/11
11	29780	SHOPP	SD	76	$1,004	$434	$1,278	INSTALL TRAFFIC SIGNAL & WIDENING		★	AADD		09/01/11
11	2T095	STIP	SD	15	$47,453	$10,639		MANAGED LANES - SOUTH SEGMENT		04/21/11		04/28/11	09/21/11
12	0E030	SHOPP	ORA	5	$21,495	$2,731	$2,604	NB/SB DOWEL BAR RETROFIT, SLAB REPLACEMENT AND GRINDING		★	★	★	01/02/12
12	0H029	SHOPP	ORA	91	$28,653	$4,665	$1,982	RESURFACE THE TRAVEL WAYS OF MAINLINE				★	11/01/11
12	0H030	SHOPP	ORA	142	$4,000	$703	$578	PAVEMENT REHABILITATION			★	★	01/15/12
12	0J430	SHOPP	ORA	74	$9,783	$1,732	$1,221	PAVEMENT REHABILITATION		★	★	★	03/01/12
12	0K620	SHOPP	ORA	5	$1,791	$304	$274	GROOVE MAINLINE & OVERLAY W/OGAC NB & SB I-5. ALSO MODIFY TRAFFIC			★	★	03/01/12
12	0K690	SHOPP	ORA	57	$307	$136	$128	RESURFACE THE RAMP WITH OPEN-GRADED AC.			★	★	★
12	0L080	HM-p	ORA	39	$2,000	$230	$203	RHMA TYPE G OVERLAY	★	★	★	★	★
					$2,009,235	$274,874	$186,730						

FOURTH QUARTER APRIL 1 - JUNE 30 **Status as of 6/30/2011**

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MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

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Completed Ahead of Schedule
Behind Schedule
To Be Completed/Awarded

Awarded
Awarded Ahead of Schedule
Award Behind Schedule

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PE Support >= 120% of Budget

PE Support Within Budget
Future RTL Status Date

The California Department of Transportation Contract for Delivery! FY 2010/2011

3rd Quarter Delivery Report 92 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
1	31010	SHOPP	MEN	1	$9,000	$6,225	$6,037	REPLACE BRIDGE					08/15/11
1	3994U	SHOPP	LAK	175	$18,560	$1,579	$118	PAVEMENT REHABILITATION		★	AADD	★	
1	47920	SHOPP	LAK	29	$7,908	$400	$198	PAVEMENT REHABILITATION			AADD		07/01/11
1	48900	HM-b	DN	199	$2,349	$200	$142	CLEAN AND PAINT TUNNEL		★	AADD	★	★
1	49360	SHOPP	VAR	VAR	$1,116	$116	$96	REPLACE JOINT SEALS		★	AADD	★	★
2	1E100	SHOPP	SHA	299	$10,366	$1,809	$1,809	INCREASE CURVE RADII, WIDEN PAVED SHOULDERS		★			05/10/11
2	2C221	SHOPP	MOD	299	$1,932	$978	$1,034	BRIDGE SCOUR		★			08/19/11
2	2C222	SHOPP	SHA	299	$3,914	$1,433	$1,539	BRIDGE SCOUR					08/19/11
2	2C224	SHOPP	PLU	89	$1,400	$619	$603	BRIDGE SCOUR		★	★	★	08/08/11
2	2E300	HM-b	TEH	VAR	$2,374	$130	$114	BRIDGE PREVENTATIVE MAINTENANCE		★	AADD		★
2	2E340	HM-b	SHA	VAR	$1,429	$100	$128	POLYESTER OVERLAY, METH DECK, JOINT SEALS, AND PAINT GIRDERS		★	AADD		
2	2E650	HM-p	SHA	5	$6,500	$75	$61	HMA THIN BLANKET OVERLAY	★	★	AADD		
2	3E590	SHOPP	SHA	299	$5,000	$870	$870	INSTALL TRUCK CLIMBING LANE	★	★			05/10/11
3	0F810	SHOPP	NEV	20	$2,588	$323	$317	MEDIAN BARRIER		★		★	★
3	1F030	SHOPP	BUT	99	$992	$220	$56	INSTALL RUMBLE STRIPS		★	AADD	★	★
3	3E030	SHOPP	SAC	80	$4,882	$700	$354	UPGRADE MBGR END TREATMENTS ON NON-NHS ROUTES TO 350 STDS			AADD		07/15/11
3	3E060	SHOPP	NEV	20	$1,595	$245	$265	AC REMOVAL AND POLYESTER OVERLAY		★	★	★	07/15/11
3	3M710	HM-b	SAC	160	$2,030	$100	$167	PAINT BRIDGES		★	AADD	★	★
3	3M740	HM-b	YOL	80	$1,310	$80	$156	METH DECK, POLYESTER OVERLAY, CLEAN AND REPAIR AREAS OF BOX GIRDER.		★	AADD		★
3	3M750	SHOPP	SAC	80	$600	$248	$312	DECK METHACRYLATE ON 4 BRIDGES AND MECH/ELEC REPAIR ON THE SACRAMENTO		★			07/01/11
3	3M830	HM-p	NEV	80	$4,600	$103	$95	BONDED WEARING COURSE OVERLAY			AADD		★
4	04082	TOLL	SF	80	$750	$325	$576	REPLACE STERLING SUB-STATION AND ELECTRICAL EQUIPMENT		★			10/03/11

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 6/30/2011**

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MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

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The California Department of Transportation Contract for Delivery! FY 2010/2011

3rd Quarter Delivery Report 92 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
4	17243	SHOPP	ALA	580	$1,150	$240	$240	SWEET RANCH 2 WETLAND & RIPARIAN HABITAT CREATION (04-17240)		★	AADD		09/25/11
4	1E780	HM-b	CC	VAR	$1,277	$383	$240	METH DECK, REPLACE JOINT SEALS, POLYESTER CONCRETE OVERLAY		★	AADD	★	★
4	1E790	HM-b	CC	680	$1,614	$484	$293	REPLACE JOINT SEALS, METHACRYLATE BRIDGE DECKS, PLACE POLYESTER CONCRETE OVERLA		★	AADD		★
4	2642A	STIP/LOCAL	SM	101	$220	$33	$83	TWO YEAR PLANT ESTABLISHMENT LANDSCAPE PROJECT		★	★		05/25/11
4	2E090	HM-p	SCL	237	$5,300	$530	$364	BONDED WEARING COURSE OVERLAY	★	★	AADD	★	
4	2E100	HM-p	NAP	128	$2,200	$220	$191	AR CHIP SEAL	★		AADD	★	★
4	2E110	HM-p	NAP	29	$2,080	$208	$223	RUBBERIZED HOT MIX ASPHALT (GAP GRADED) OVERLAY	★	★	AADD	★	
4	3A090	SHOPP	ALA	VAR	$4,045	$1,760	$1,759	REPLACE UNDERGROUND STORAGE TANKS		★			06/20/11
4	3A530	SHOPP	ALA	580	$1,969	$336	$646	REPAIR PAVEMENT		★			07/23/11
4	3A550	SHOPP	ALA	880	$1,206	$312	$560	REPLACE SB CMS SIGNS, INSPECT LIGHTINGS & SECURE CAMERAS		★	★	★	★
4	4442A	SHOPP	NAP	121	$920	$408	$598	MITIGATION TREE PLANTING		★		★	06/20/11
4	4A460	SHOPP	SOL	80	$1,893	$265	$806	CONSTRUCT CONCRETE BARRIER		★		★	★
4	4A920	STIP	SM	101	$10,200	$1,500	$1,500	INSTALL TOS INFRASTRUCTURE		★		★	09/20/11
4	4S110	SHOPP	SM	1	$362	$260	$270	INSTALL RSP	★	★			06/06/11
4	4S140	SHOPP	SM	92	$255	$325	$449	RECONSTRUCT SOUNDWALL AND UNDERPIN FOUNDATION		★		★	
5	0Q560	SHOPP	MON	101	$403	$457	$383	ADA CURB RAMPS AND SIDEWALKS		★	★	★	★
5	0R380	HM-d	MON	1	$75	$50	$24	CULVERT LINING/PREVENTATIVE MAINTENANCE	★	★	AADD	★	★
5	0T410	HM-p	MON	101	$3,500	$80	$62	SEAL COAT	★	★	AADD	★	★
5	0T420	HM-p	MON	68	$1,600	$80	$53	SEAL COAT	★		AADD	★	★
6	0C490	SHOPP	TUL	99	$3,300	$556	$884	BRIDGE DECK REPLACEMENT	★			★	★
6	0F000	SHOPP	TUL	198	$1,000	$472	$561	INSTALL SIGNALS AND WIDEN OFF RAMP		★		★	
6	0M650	HM-p	KER	178	$2,100	$95	$52	RUBBERIZED SEAL COAT	★	★	AADD		

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 6/30/2011**

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3rd Quarter Delivery Report 92 Planned Deliveries

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6	0M670	HM-p	TUL	190	$450	$95	$52	RUBBERIZED SEAL COAT	★	★	AADD		★
6	33740	SHOPP	TUL	190	$4,800	$789	$789	AC OVERLAY		★	AADD	★	05/01/11
7	26110	SHOPP	LA	1	$3,473	$780	$849	SEIMIC RETROFIT CONNECTOR			AADD		08/10/11
7	2X370	SHOPP	LA	14	$1,500	$300	$218	REPAIR FIRE DAMMAGE,REPAIR DRAINAGE *DIR			AADD		06/06/11
7	3Y540	HM-p	LA	210	$6,400	$325	$201	PCC PROFILE GRIND		★	★		
7	3Y620	SHOPP	LA	210	$1,585	$350	$199	REPAIR DECKS & REPLACE SLABS & SEAL		★	AADD		06/08/11
7	3Y800	HM-p	LA	138	$3,500	$260	$215	HMA OVERLAY		★	★		
7	3Y990	HM-p	LA	10	$1,700	$241	$146	PCC PROFILE GRIND		★	★		
7	4Y180	SHOPP	LA	605	$2,066	$300	$239	BRIDGE PRESERVATION		★	AADD		08/11/11
7	4Y230	SHOPP	LA	5	$1,055	$175	$328	REPAIR DECKS AND REPLACE JOINT SEAL		★	AADD		
7	4Y280	HM-b	LA	101	$1,487	$145	$159	METH DECK, JOINT SEALS, SPALL REPAIR, APPROACH SLAB REPAIR	★	★		★	★
7	4Y530	HM-p	LA	405	$4,800	$299	$163	PCC PROFILE GRIND		★			
7	4Y680	HM-b	LA	405	$2,879	$185	$104	DECK PLACE OVERLAY AND JOINT SEAL REPLACEMENT	★	★	★		★
7	4Y860	HM-p	LA	105	$11,700	$371	$148	PCC PROFILE GRIND		★	★		
8	0L820	SHOPP	SBD	210	$880	$279	$133	GROOVE EXISTING PCC PAVEMENT		★	AADD	★	07/25/11
8	0M350	SHOPP	SBD	10	$3,176	$315	$22	GRIND EXISTING PCC PAVEMENT		★		★	★
8	0M440	SHOPP	SBD	62	$745	$427	$425	INSTALL TRAFFIC SIGNALS					★
8	0M490	SHOPP	RIV	74	$396	$237	$302	INSTALL GROUND-IN RUMBLE STRIPS		★	AADD	★	06/14/11
8	0M650	HM-b	RIV	91	$883	$353	$189	JOINT SEALS, METH DECK, PATCH AND REPAIR DECK AND RAILS.		★		★	
8	0M660	HM-b	RIV	15	$3,048	$395	$403	TREAT DECKS WITH METHACRYLATE		★			
8	0M720	SHOPP	SBD	18	$263	$161	$98	INSTALL A NEW CENTERLINE MEDIAN RUMBLE STRIP GROUND IN		★	AADD		06/15/11
8	0N870	SHOPP	RIV	10	$1,200	$430	$228	TRIM REMOVE & HAUL BURNT PLANT MATERIAL & REPAIR IRRIGATION SYSTEM			AADD		05/31/11

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 6/30/2011**

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8	0P140	HM-b	RIV	10	$1,119	$448	$231	METH DECK AND JOINT SEALS		★	★	★	
8	0P150	HM-b	SBD	40	$2,096	$356	$192	METHACRYLATE DECK AND DECK OVERLAY		★			
8	33487	TCRP	RIV	215	$1,760	$674	$837	REPLACEMENT HIGHWAY PLANTING AND 3 YEAR PLANT ESTABLISHMENT		★			07/05/11
8	38434	SHOPP	SBD	10	$19,100	$3,250	$2,704	INSTALL RMS & VDS & WIDEN ON-RAMPS		★			07/15/11
8	47810	SHOPP	RIV	10	$10,658	$1,173	$1,183	UPGRADE END GUARDRAIL TREATMENTS		★			
9	34130	SHOPP	MNO	120	$3,560	$475	$238	PAVEMENT REHABILITATION		★	AADD		06/15/11
10	0A840	STIP	SJ	12	$19,400	$4,252	$4,471	OPERATIONAL IMPROVEMENTS AT GLASSCOCK ROAD AND SMART CORRIDOR					08/10/11
10	0U590	HM-b	SJ	132	$1,058	$190	$68	PAINT BRIDGE	★	★	★	★	★
10	41570	STIP	MER	99	$114,100	$11,317	$11,310	R/W ALIGNMENT					04/29/11
10	41580	STIP	MER	99	$74,581	$8,543	$7,749	R/W ALIGNMENT					06/24/11
11	08165	SHOPP	SD	805	$700	$137	$207	LANDSCAPE MITIGATION AS REQUIRED		★	AADD	★	★
11	28101	SHOPP	SD	76	$1,012	$118	$271	INSTALL RUMBLE STRIP,REPLACE MBGR AND UPGRADE END TREATMENTS		★	AADD	★	★
11	2M140	HM-b	SD	805	$1,050	$105	$219	METHACRYLATE AND JOINT SEALS	★	★	AADD		
11	2M160	HM-p	SD	8	$11,000	$530	$482	GRIND PCC AND OVERLAY SHOULDERS		★	AADD		★
11	2M270	HM-p	IMP	111	$4,400	$345	$139	PROFILE GRIND AND AR CHIPSEAL	★	★	AADD		04/13/11
11	2T070	RTIP/FTIP	SD	52	$3,316	$602	$407	MITIGATION PLANTING PHASE 2		★		★	★
11	2T086	RTIP/FTIP	SD	15	$1,783	$200	$293	LANDSCAPE: I-15 MANAGED LANES NORTH SEGMENT		★	AADD	★	★
11	40330	SHOPP	SD	5	$1,200	$237	$245	CLEAN AND TREAT BRIDGE DECK WITH METHACRYLATE PLACE POLYESTER	★	★	AADD		06/11/11
11	40340	SHOPP	SD	75	$700	$327	$175	CLEAN AND TREAT BRIDGE DECK WITH METHACRYLATE	★	★	AADD		06/08/11
12	05622	STIP	ORA	90	$1,280	$229	$238	HIGHWAY PLANTING & LANDSCAPING.		★			10/01/11
12	0G370	SHOPP	ORA	241	$3,007	$1,463	$1,081	REPLACE MBGRS STEEL BLOCKS WITH WOOD, UPGRADE TREATMENTS & BARRIER		★	★	★	09/01/11
12	0G960	SHOPP	ORA	55	$9,572	$5,374	$5,148	CONSTRUCT AUXILIARY LANE				★	06/15/11

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 6/30/2011**

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3rd Quarter Delivery Report 92 Planned Deliveries

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12	0H232	SHOPP	ORA	5	$2,600	$1,429	$1,283	INSTALL CMS AT VARIOUS FREEWAY INTERCHANGE		★		★	10/01/11
12	0K390	HM-p	ORA	133	$2,500	$253	$206	RHMA TYPE O OVERLAY	★	★	★	★	★
12	0L160	HM-b	ORA	57	$1,020	$225	$159	DECK METHACRYLATE, JOINT SEAL REPLACEMENT, APPROACH SLABS, RAIL REPAIR	★	★	★	★	★
12	0L540	HM-p	ORA	405	$4,250	$345	$181	RHMA TYPE G OVERLAY	★	★	★	★	★
					$492,672	$75,741	$70,615						

THIRD QUARTER JANUARY 1 - MARCH 31 **Status as of 6/30/2011**

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The California Department of Transportation Contract for Delivery! FY 2010/2011

2nd Quarter Delivery Report 72 Planned Deliveries

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1	47220	SHOPP	HUM	96	$381	$916	$725	RECONSTRUCT ROADWAY, REPAIR SLOPE AND DRAINAGE		★	AADD	★	★
1	48210	SHOPP	MEN	20	$1,150	$360	$516	WIDEN SHOULDER AND INSTALL OGAC				★	★
1	48240	SHOPP	HUM	299	$700	$602	$647	WETLAND MITIGATION				★	★
2	2C990	SHOPP	TRI	3	$6,981	$2,101	$2,262	BRIDGE REHAB/ REPLACE				★	
2	2E240	SHOPP	SHA	5	$1,390	$322	$228	INSTALL MEDIAN BARRIER					
2	2E640	HM-p	TEH	36	$1,363	$65	$36	SEAL COAT ON ROUTE 36 AND ON ROUTE 97.	★	★	AADD	★	
2	2E690	HM-p	SIS	5	$5,588	$72	$74	THIN BLANKET OVERLAY WITH DIGOUTS		★	AADD	★	
2	4C401	STIP	SHA	5	$22,500	$1,728	$1,759	WIDEN TO 6 LANES					
3	0E930	STIP	BUT	70	$15,600	$3,000	$3,155	CONST PASSING LANES		★		★	
3	1C112	SHOPP	PLA	89	$2,777	$1,386	$1,177	INSTALL INTELLIGENT TRANS SYS (ITS) TRAFFIC OPS ELEMENTS (TOS) INCLUDE		★			07/15/11
3	2E040	STIP	ED	50	$1,100	$280	$323	IMPROVE WILDLIFE CROSSINGS			AADD		
3	3M680	HM-b	NEV	80	$2,244	$112	$204	METH DECK, JOINT SEALS, POLYESTER OVERLAY, AND COLUMN REPAIR.		★	AADD		
3	4E650	SHOPP	GLE	162	$300	$342	$303	INSTALL ADA RAMP, IMPROVE CURVE RADIUS, AND RELOCATE TRAFFIC		★	AADD	★	
3	4M040	HM-p	PLA	80	$5,400	$103	$107	BONDED WEARING COURSE OVERLAY	★	★	AADD		★
4	0E970	HM-b	SM	280	$1,141	$342	$191	REPLACE APPROACH SLABS / REPLACE JOINT SEALS			AADD		★
4	1E450	HM-b	SM	280	$2,070	$621	$150	REPLACE EXISTING STEEL JOINT AT ABUTMENTS AND HINGES			AADD		★
4	1E660	HM-b	VAR	VAR	$926	$324	$243	REPLACE REINFORCED CONCRETE RAILING AND METAL FENCE POSTS AND FENCING			AADD		★
4	1E840	HM-b	SCL	237	$895	$313	$144	PATCH THE DECK SPALLS, REPAIR AC APPROACH, REPLACE JOINT SEALS		★	AADD	★	★
4	2E080	HM-p	SCL	85	$4,830	$1,070	$373	RUBBERIZED HOT MIX ASPHALT (GAP GRADED) OVERLAY			AADD		
4	3A980	SHOPP	SCL	101	$1,620	$266	$443	BRIDGE RAIL REPLACEMENT/UPGRADE			AADD		12/01/10
4	4S430	SHOPP	SM	1	$950	$378	$572	MITIGATION. SOIL COVER & VEGETATION OVER RSP. REPLACE STAIRS, CONSTRUC			★		
4	4S480	SHOPP	CC	4	$250	$169	$283	REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE		★		★	03/01/11

SECOND QUARTER OCTOBER 1 - DECEMBER 31 **Status as of 6/30/2011**

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M - Reimb -	Measure Reimbursed	TOLL-R -	Toll Retrofit
MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

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Behind Schedule
To Be Completed/Awarded

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PE Support Within Budget
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The California Department of Transportation Contract for Delivery! FY 2010/2011

2nd Quarter Delivery Report 72 Planned Deliveries

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4	4S490	SHOPP	CC	4	$150	$210	$355	REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE		★		★	03/01/11
4	4S500	SHOPP	CC	680	$175	$203	$349	INSTALL NEW DRAINAGE PIPE, MANHOLES AND INLET, REPLACE LANDSCAPE		★		★	03/01/11
4	4S630	SHOPP	SON	1	$406	$291	$354	REPAIR SLIPOUT			★	★	
5	0J320	SHOPP	SB	101	$1,120	$593	$843	UPGRADE PUMP PLANT (BR #51-0210W)		★			03/17/11
5	0N650	SHOPP	SB	1	$1,232	$1,045	$1,013	CURB RAMPS		★		★	
5	0Q640	SHOPP	SLO	101	$6,466	$817	$421	CONSTRUCT MEDIAN BARRIER		★	★	★	★
5	0S860	HM-b	SB	Var	$820	$75	$64	POLYESTER OVERLAY, METH DECK, AND JOINT SEALS. (DISTRICT DESIGNED)			AADD		
5	0T030	SHOPP	SB	166	$574	$201	$130	CENTERLINE AND OUTSIDE RUMBLESTRIP		★	★	★	★
5	40282	STIP	SLO	41	$690	$125	$229	LANDSCAPE			★		04/14/11
6	0E060	SHOPP	KER	65	$5,260	$542	$414	AC OVERLAY - REHAB		★	AADD	★	02/15/11
6	0G960	SHOPP	FRE	99	$1,606	$548	$648	CONSTRUCT ADA RAMPS			AADD		★
6	0H000	SHOPP	FRE	41	$4,456	$794	$357	AC OVERLAY		★	AADD	★	
6	0M510	SHOPP	KER	VAR	$4,600	$310	$95	SAFETY ROADSIDE REST AREAS PAVING REHABILITATION		★		★	★
6	41590	SHOPP	KIN	41	$21,629	$2,862	$4,662	AC OVERLAY AND WIDEN SHOULDER		★			
6	46000	SHOPP	KER	43	$13,145	$1,410	$613	AC OVERLAY AND DIGOUTS CAPM				★	★
7	28010	SHOPP	VEN	126	$2,100	$240	$206	INSTALL GROUND-IN RUMBLE STRIPS			AADD		
7	3Y650	HM-b	LA	405	$1,561	$145	$151	METH DECK, SPALL REPAIR AND JOINT SEALS	★	★			★
7	3Y660	HM-b	LA	170	$915	$125	$120	METH DECK AND JOINT SEALS	★	★	★		
7	3Y670	HM-b	LA	14	$1,230	$145	$182	JOINT SEALS, METH DECK, APPROACH SLABS AND SPALL REPAIR	★	★	★		
7	3Y700	HM-b	LA	10	$683	$115	$102	PAINT BRIDGE GIRDERS	★	★	★	★	★
7	4Y030	HM-b	LA	2	$764	$145	$142	METH DECK, JOINT SEALS, REPLACE STEEL SLIDING PLATES, SPALL REPAIR	★	★	★		
7	4Y140	HM-b	LA	91	$2,087	$185	$228	METH DECK, SPALL REPAIR, AND JOINT SEALS.	★	★	★		

SECOND QUARTER OCTOBER 1 - DECEMBER 31 **Status as of 6/30/2011**

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Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

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2nd Quarter Delivery Report 72 Planned Deliveries

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7	4Y160	HM-b	LA	5	$1,248	$145	$133	METH DECK, JOINT SEALS, SPALL REPAIR, MINOR PAINT, AND BEARINGS CLEAN	★	★	★	★	★
7	4Y250	HM-b	LA	105	$1,395	$145	$153	METH DECK, JOINT SEALS, SPALL REPAIR, SOFFIT ACCESS CLOSURE	★	★		★	★
7	4Y290	HM-b	VEN	101	$1,306	$145	$168	METH DECK, JOINT SEALS, SPALL REPAIR, AND REPLACE AC OVERLAY.	★	★	★	★	★
7	4Y330	HM-b	LA	47	$2,065	$185	$120	SOFFIT SPALL REPAIR	★	★	★		03/31/11
7	4Y340	HM-b	LA	210	$1,136	$145	$135	DECK METHACRYLATE, JOINT SEALS, APPROACH SLABS AND SPALL REPAIR.	★	★			
8	0G350	SHOPP	RIV	10	$1,312	$451	$397	METHACRYLATE & POLYESTER CONCRETE OVERLAY				★	
8	0K490	SHOPP	RIV	215	$3,242	$1,346	$1,381	MODIFY/RETROFIT SPRUCE MATERIAL LABORATORY					
8	0M980	HM-p	SBD	95	$4,000	$280	$214	PERFORM PREVENTIVE WORK. REPAIR PAVEMENT		★	AADD	★	
8	0P120	HM-p	SBD	15	$6,600	$280	$192	PLACE OGFC OVERLAY AND SEAL COAT		★	AADD	★	
8	0P640	HM-p	SBD	95	$3,500	$280	$147	PERFORM PREVENTATIVE MAINTENANCE		★	AADD	★	05/02/11
8	0P720	HM-p	RIV	10	$3,400	$280	$196	REHABILITATE PAVEMENT		★	AADD		
8	45662	STIP	RIV	91	$1,072	$320	$306	LANDSCAPE ENHANCEMENT AT GREEN RIVER OC		★	AADD		04/01/11
8	48930	SHOPP	SBD	40	$20,872	$2,498	$1,168	PAVEMENT REHABILITATION				★	
9	34250	SHOPP	MNO	395	$1,160	$44	$434	INCREASE WIDTH OF PAVED SHOULDERS ALONG WITH GROUND-IN RUMBLE STRIP		★	AADD	★	★
10	0U800	HM-p	TUO	108	$1,486	$60	$45	RUBBERIZED HMA OVERLAYS	★	★	AADD	★	
10	0U810	HM-p	AMA	49	$1,626	$60	$53	RUBBERIZED HMA OVERLAYS	★	★	AADD	★	★
10	0U820	HM-p	MER	59	$1,010	$60	$46	RUBBERIZED HMA OVERLAYS	★	★	AADD	★	
10	0U850	HM-p	SJ	88	$1,888	$60	$59	RUBBERIZED HMA OVERLAYS	★	★	AADD		★
10	0U870	HM-p	MER	140	$1,600	$60	$77	RUBBERIZED HMA OVERLAYS		★	AADD		★
10	0V050	HM-d	CAL	26	$100	$50	$43	REPLACE 1 CULVERT AND CAST IN PLACE PIPE LINE 1 CULVERT		★	AADD		06/03/11
11	09183	FTIP	SD	905	$19,000	$1,000	$1,429	CONSTRUCT NEW FREEWAY (PHASE 2)					
11	2T001	RTIP/FTIP	SD	52	$1,657	$304	$378	PLANTING MITIGATION PHASE 3		★	AADD	★	★

SECOND QUARTER OCTOBER 1 - DECEMBER 31 **Status as of 6/30/2011**

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2nd Quarter Delivery Report 72 Planned Deliveries

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11	2T011	RTIP/FTIP	SD	52	$4,012	$733	$482	MITIGATION PLANTING-PHASE 1		★	★	★	
12	0C970	SHOPP	ORA	91	$3,613	$715	$752	REPAIR BRIDGE WINGWALL & RETAINING WALL DUE TO SETTLEMENT & ROTATION			★	★	
12	0G330	STIP/CMIA	ORA	91	$67,925	$13,857	$11,698	ADD A FIFTH LANE IN EACH DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW			★		
12	0K680	SHOPP	ORA	91	$2,490	$360	$359	GROOVE THE EXISTING 4-5 LANES PAVEMENT, EXCLUDING THE 2 MEDIAN			★	★	
12	0L170	SHOPP	ORA	91	$756	$226	$214	REMOVE EXISTING PAINT SYSTEM AND RE-PAINT BRIDGE		★		★	
12	1016A	LOCAL	ORA	5	$1,113	$127	$173	HIGHWAY PLANTING & LANDSCAPING				★	★
					$312,409	$50,215	$46,545						

SECOND QUARTER OCTOBER 1 - DECEMBER 31 **Status as of 6/30/2011**

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The California Department of Transportation Contract for Delivery! FY 2010/2011

1st Quarter Delivery Report 84 Planned Deliveries

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1	45940	SHOPP	HUM	96	$4,950	$489	$243	PAVEMENT REHABILITATION		★	AADD	★	★
1	46440	SHOPP	LAK	VAR	$3,076	$546	$555	METAL BEAM GUARD RAIL		★	AADD	★	★
1	49580	SHOPP	VAR	VAR	$1,018	$203	$102	INSTALL RUMBLE STRIPS		★	AADD	★	
1	49690	SHOPP	MEN	101	$910	$183	$141	INSTALL MBGR		★	AADD	★	
1	49990	SHOPP	MEN	101	$5,500	$1,100	$247	INSTALL MEDIAN CABLE BARRIER		★	AADD	★	★
2	0C590	SHOPP	SHA	005	$7,800	$1,288	$476	INSTALL ITS			AADD		★
2	2C460	SHOPP	MOD	139	$26,300	$1,263	$157	ASPHALT CONCRETE SURFACING - CAPM			AADD		★
2	2E000	SHOPP	PLU	70	$2,099	$536	$639	IMPROVE CURVE, WIDEN SHOULDERS					
2	2E970	SHOPP	SHA	5	$7,000	$840	$281	GUARD RAILING			AADD		★
2	32804	STIP	SHA	44	$500	$84	$73	INSTALL LANDSCAPING AND IRRIGATION			AADD		★
2	3E020	HM-p	LAS	44	$3,000	$72	$73	THIN BLANKET OVERLAY			AADD	★	★
2	4C010	SHOPP	SIS	97	$26,600	$472	$915	PAVEMENT PRESERVATION		★		★	
3	0A650	SHOPP	BUT	70	$8,600	$710	$521	AC OVERLAY, DIGOUTS AND COLD PLANE		★	AADD		★
3	0E080	SHOPP	YUB	70	$5,187	$901	$316	REHABILITATE BRIDGE DECK & REPLACE JOINTS					★
3	0F920	SHOPP	SAC	50	$998	$333	$277	PLACE OPEN GRADED ASPHALT CONCRETE		★	AADD		★
3	1A680	SHOPP	ED	50	$29,200	$2,010	$448	REHABILITATE ROADWAY			AADD		★
3	1E100	SHOPP	YOL	080	$2,500	$310	$220	GORE PAVING		★	AADD	★	
3	1E14U	SHOPP	ED	050	$6,028	$2,341	$2,153	UPGRADE ROCK RETAINING GUARD WALL AND STORM WATER MITIGATION		★	★		
3	1F100	SHOPP	SAC	50	$400	$183	$177	THIN FRICTION COURSE OVERLAY			AADD	★	
3	1F440	SHOPP	SAC	5	$3,000	$410	$271	UPGRADE CRASH CUSHIONS AT VARIOUS LOCATIONS		★	AADD	★	★
3	1F450	SHOPP	SAC	5	$18,000	$1,410	$448	REPLACE SLABS AND OVERLAY			AADD		
3	1F460	SHOPP	YUB	70	$15,000	$1,060	$506	REHABILITATE AND RECYCLE ROADWAY			AADD		

FIRST QUARTER JULY 1 - SEPTEMBER 30 **Status as of 6/30/2011**

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3	1F470	SHOPP	SUT	20	$16,400	$1,310	$400	REHABILITATE AND AC OVERLAY			AADD	★	★
3	1F480	SHOPP	YOL	5	$11,000	$760	$165	AC OVERLAY	★		AADD		★
3	1F500	SHOPP	SUT	99	$2,600	$305	$148	PERFORM HIGHWAY PLANTING AND INSTALL IRRIGATION SYSTEM			AADD	★	★
3	3797U	SHOPP/ STIP	SAC	80	$155,000	$11,247	$10,342	CONSTRUCT HOV LANES MEDIAN AND AUXILIARY LANES					07/15/11
3	3E070	SHOPP	YOL	5	$7,050	$2,749	$705	AC OVERLAY, WITH JOINT HEADER POLYESTER OVERLAY				★	★
3	3E090	SHOPP	PLA	80	$13,966	$562	$677	POLYESTER OVERLAY AND REPLACE SELECT BRIDGE RAILING					
4	17241	SHOPP	ALA	84	$285	$90	$29	REALIGN ROADWAY			AADD		
4	1E090	SHOPP	SCL	17	$6,500	$670	$258	TO REPLACE PCC CRACKED SLABS, PROFILE GRIND ALL PCC PAVEMENT			AADD	★	
4	1E850	SHOPP	SCL	101	$1,328	$327	$199	CLEAN OUT DIRT AND DEBRIS, REMOVE AC OVERLAY,PATCH UNSOUND CONCRETE			AADD		★
4	1E950	SHOPP	ALA	92	$1,889	$464	$148	REPLACE JOINT SEALS AND PLACE METHACRYLATE SEAL ON BRIDGE DECKS			AADD		★
4	1E960	SHOPP	SCL	VAR	$1,638	$374	$196	REPAIR/REPLACE JOINT SEALS,APPLY METHACRYLATE,PATCH SPALLS,PLACE			AADD		★
4	1G310	SHOPP	ALA	80	$15,000	$1,020	$851	REHABILITATE PAVEMENT			AADD	★	
4	23563	STIP/CMIA	SM	101	$55,100	$9,172	$10,226	CONSTRUCT NEW AUXILIARY LANES				★	
4	26406	STIP/CMIA	MRN	101	$34,483	$14,027	$4,500	CONSTRUCT NB HOV LANE FROM RTE 37 TO ATHERTON AVE AND A SB HOV LANE					★
4	26490	SHOPP	SCL	17	$27,098	$8,567	$8,187	WET PAVEMENT CORRECTION (CONSTRUCT DRAINAGES SYS, MED CONCRETE BARRIER					★
4	3S740	SHOPP	SON	1	$1,700	$1,560	$1,429	REMOVE DEBRIS AND CONSTRUCT SOLDIER PILE WALL WITH TIEBACKS.					
4	3S820	SHOPP	SM	84	$1,161	$810	$781	REPAIR SLIPOUT					
4	4A341	SHOPP	ALA	VAR	$2,000	$420	$491	REMOVE GORE 4 SIGNS AND REPLACE WITH OVERHEAD SIGNS			AADD	★	
4	4A540	SHOPP	ALA	880	$6,070	$1,010	$894	POLYESTER CONCRETE OVERLAY				★	★
4	4C140	SHOPP	NAP	29	$7,800	$670	$255	PREVENTIVE MAINTENANCE, ASPHALT OVERLAY			AADD		
4	4S540	SHOPP	MRN	1	$3,000	$490	$761	DRAINAGE SYSTEM REHABILITATION					
5	0161E	STIP	MON	101	$173,190	$36,057	$52,552	CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS				★	★

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M - Reimb -	Measure Reimbursed	TOLL-R -	Toll Retrofit
MTC -	Metropolitan Transportation Commission	VAR -	Various
PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

Completed
Completed Ahead of Schedule
Behind Schedule
To Be Completed/Awarded

Awarded
Awarded Ahead of Schedule
Award Behind Schedule

PE Support <= 80% of Budget
PE Support >= 120% of Budget
PE Support Within Budget
Future RTL Status Date

The California Department of Transportation Contract for Delivery! FY 2010/2011

1st Quarter Delivery Report 84 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
5	0Q670	SHOPP	MON	1	$1,113	$323	$279	CONSTRUCT MEDIAN BARRIER					
5	0Q970	SHOPP	MON	68	$861	$315	$191	SOFT MEDIAN BARRIER, PAVING, RUMBLE				★	★
5	0S440	SHOPP	SB	166	$683	$193	$141	CENTERLINE RUMBLE STRIPS			★	★	★
5	0S990	HM-b	MON	101	$603	$75	$73	METH DECK (DISTRICT DESIGNED)			AADD		
5	0T560	SHOPP	MON	1	$17,000	$3,100	$849	CONSTRUCT RETAINING WALL			★		
6	0A970	SHOPP/ STIP	TUL	99	$11,300	$3,042	$3,334	SAFETY ROADSIDE REST AREA RESTORATION					
6	0E010	SHOPP	FRE	41	$2,454	$497	$547	UPGRADE METAL BEAM GUARD RAIL	★	★	AADD	★	
6	0E210	SHOPP	KIN	41	$4,295	$331	$276	COLD IN-PLACE RECYCLING AND HMA OVERLAY			AADD	★	★
6	0E220	SHOPP	MAD	99	$8,360	$319	$309	AC OVERLAY - CAPM			AADD		★
6	0H250	SHOPP	KER	178	$4,000	$345	$136	AC OVERLAY			AADD	★	★
6	45910	SHOPP	KER	119	$2,475	$242	$309	COLD IN-PLACE RECYCLING AND HMA OVERLAY				★	
7	25130	SHOPP	LA	60	$27,000	$1,010	$461	COLD PLAND AND OVERLAY RAMPS *SHELVED DUE TO LACK OF FUNDING			AADD		
7	25150	SHOPP	VEN	101	$57,000	$1,010	$984	SLAB REPLACEMENT AND GRIND			AADD		★
7	25180	SHOPP	VEN	101	$55,000	$1,010	$1,022	SLAB REPLACEMENT AND GRINDING			AADD		★
7	25210	SHOPP	LA	101	$30,000	$1,010	$745	PAVEMENT REHABILITATION			AADD		★
7	25230	SHOPP	LA	57	$20,000	$1,010	$389	PAVEMENT REHABILITATION			AADD		★
7	26470	SHOPP	LA	105	$5,032	$1,271	$949	JOINT SEAL REPLACEMENT			AADD		
7	4L220	SHOPP	LA	1	$7,000	$2,150	$2,161	CONSTRUCT RETAINING STRUCTURE					07/21/11
8	0H310	SHOPP	RIV	10	$26,383	$310	$266	GRIND 45 MM, OVERLAY 60 MM RUBBERIZED AC				★	★
8	0K300	SHOPP	RIV	15	$6,272	$1,128	$504	PCC SLABS REPLACEMENT AND GRINDING				★	
8	0L790	SHOPP	RIV	10	$7,000	$410	$339	INSTALL VEHICLE DETECTION STATIONS (VDSS)					
8	0M770	SHOPP	SBD	15	$4,000	$410	$195	RETROFIT CMS W/ LED					

FIRST QUARTER JULY 1 - SEPTEMBER 30 **Status as of 6/30/2011**

AADD -	Authority to Advertise District Delegation	RA -	Recovery Act
B - CMIA -	Bond - Corridor Mobility Improvement Account	Retro-SW -	Retrofit Soundwall
B - RTE99 -	P1B SR99 Improvement	RM2 -	Regional Measure 2
HM - b -	Highway Maintenance - bridge	STIPP -	State Transportation Improvement Program
HM - d -	Highway Maintenance - drainage	TCIP -	Trade Corridors Improvement Program
HM - p -	Highway Maintenance - pavement	TCRP -	Traffic Congestion Relief Program
L - Reimb -	Local Reimbursed	TOLL -	Other Toll
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PE -	Preliminary Engineering	SHOPP -	State Highway Operation Protection Prog.
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PE Support Within Budget
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1st Quarter Delivery Report 84 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	EST. CONST. CAPITAL VALUE IN CONTRACT (1000's)	BUDGETED PE SUPPORT (1000's)	ACTUAL PE SUPPORT (1000's)	PROJECT DESCRIPTION	PROJ APP & ENV DOC	RIGHT OF WAY CERT	PLANS, SPECS, EST.	READY TO LIST	AWARD
8	0P620	SHOPP	RIV	15	$4,500	$710	$532	UPGRADE CONTROLLERS, SYSTEM DETECTION, VEHICLE DETECTION					
8	0P630	SHOPP	RIV	91	$7,700	$1,155	$329	REPLACE CCTV,CMS RMS AND VDS					
9	33770	SHOPP	MNO	395	$2,247	$643	$488	BRIDGE DECK REHABILITATION AND RAIL UPGRADE				★	★
9	33810	SHOPP	MNO	270	$5,369	$400	$236	PAVEMENT REHABILITATION		★	AADD		
10	0A671	SHOPP	STA	99	$4,540	$2,667	$3,309	REHABILITATE MULTIPLE RAMPS		★			
10	0P590	SHOPP	MER	165	$9,000	$754	$154	CAPM - CRACK SEAL, DIGOUTS, SHOULDER BACKING AND AC OVERLAY			AADD		
10	0Q200	SHOPP	CAL	4	$3,320	$485	$259	CAPM - CRACK SEAL, DIGOUTS, SHOULDER BACKING AND AC OVERLAY			AADD		
10	2A420	SHOPP	CAL	26	$9,163	$2,650	$4,525	PAVEMENT REHABILITATION					
11	08040	SHOPP	SD	5	$10,340	$990	$523	PAVEMENT REHABILITATION		★	AADD		
11	23640	SHOPP	SD	8	$5,200	$616	$216	PAVEMENT REHABILITATION		★	AADD	★	★
11	23930	SHOPP	SD	163	$9,400	$661	$378	PAVEMENT REHABILITATION		★	AADD	★	★
11	24010	SHOPP	SD	5	$23,530	$1,653	$543	PAVEMENT REHABILITATION		★	AADD		
11	28890	SHOPP	SD	805	$714	$168	$323	REPLACE DAMAGED CULVERT			AADD	★	
11	28970	SHOPP	SD	15	$10,578	$1,390	$434	PAVEMENT REHAB (LANE REPLACEMENT)		★	AADD		
11	29310	B-SHOPP	SD	78	$6,723	$1,090	$1,043	EXTEND I-15 WESTBOUND CONNECTOR ONRAMP		★	AADD		
12	0K540	SHOPP	ORA	57	$1,490	$282	$324	GROOVE ALL LANES				★	★
12	0L180	STIP TE	ORA	142	$450	$75	$72	NATIVE PLANTING ENHANCEMENT		★		★	★
12	0L500	SHOPP	ORA	261	$1,500	$328	$368	REMOVE & REPLACE MBGR & AC DIKE & BRING TO CURRENT STANDARDS.		★		★	★
					$1,135,519	$145,633	$131,948						

FIRST QUARTER JULY 1 - SEPTEMBER 30 **Status as of 6/30/2011**

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B - CMIA -	Bond - Corridor Mobility Improvement Account	Retro-SW -	Retrofit Soundwall
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Ph2 Ret -	Phase 2 Retrofit	B-SHOPP -	Bond - State Highway Operations Protection Program Augmentation

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★ Completed Ahead of Schedule	★ Awarded Ahead of Schedule
Behind Schedule	Award Behind Schedule
To Be Completed/Awarded	
PE Support <= 80% of Budget	PE Support Within Budget
PE Support >= 120% of Budget	Future RTL Status Date

Program Delivery Summary

This section describes by funding programs the number and dollar value of all projects delivered.

Intercity Rail Program

For FY 2010-11, nine Intercity Rail projects valued at $33.5 million are programmed for delivery.

Number of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	0	1	1	7	9
Actual	0	1	1	3	5

Value of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	$ 0	$ 3.4	$ 3.5	$ 26.5	$ 33.5
Actual	$ 0	$ 3.4	$ 3.5	$ 13.7	$ 20.6

AB 1740 Retrofit Soundwall Program

All 63 planned projects with a construction value of $215 million have been delivered within the program budget of $226 million.

	Delivered		Construction Completed	
Locations	63	100%	61	97%
Value	$ 215	95%	$ 211	93%

The balance of $11 million is being held in reserve pending settlement of any potential claims and closing out of all projects. The last two projects under construction have completion dates of February 2012 and July 2014.

Delivery Summary of All Programs

Though the end of FY 2010-11, the Department delivered a total of 697 projects valued at $4.630 billion from all programs.

Projects are shown below by the planned program and dollar value.

Projects by Funding Programs	Number		Value	
	Annual Plan	FYTD	Annual Plan	FYTD
STIP (w TCRP,TFA)	26	23	$ 320.4	$ 314.0
SHOPP	263	269	$ 2,882.0	$ 2,949.1
BOND	11	9	$ 696.6	$ 646.8
Partnership*	16	14	$ 135.4	$ 116.4
TBSRA	2	2	$ 11.9	$ 11.9
Maintenance (CFD)	70	70	$ 177.0	$ 177.0
Subtotal	388	387	$ 4,223.9	$ 4,215.2
Emergency		60		$ 84.2
Minor		73		$ 49.9
Maintenance		177		$ 281.1
Total		697		$ 4,630.4

** Partnership funds include all local funds and federal fund subventions given to local agencies.*

Detailed Delivery Summary of All Projects by Programs

Programs	Annual Number of Projects			Annual Dollar Value of Projects		
	Plan	Actual	Percent	Plan	Actual	Percent
STIP Program						
STIP (w TCRP,TFA)	17	17	100	$ 286.9	$ 286.9	100
Intercity Rail	9	5	56	$ 33.5	$ 20.6	61
Advanced** STIP		1			$ 6.5	
TOTAL STIP	26	23	88	$ 320.4	$ 314.0	98
SHOPP Program						
SHOPP (w Augmentation)	243	241	99	$ 2,644.0	$ 2,604.2	98
Amended** SHOPP	20	20	100	$ 238.0	$ 238.0	100
Advanced** SHOPP		8			$ 106.9	
TOTAL SHOPP	263	269	102	$ 2,882.0	$ 2,949.1	102
Other ** Programs in Contract (excluding Intercity Rail Bond Program)						
BOND	11	9	82	$ 696.6	$ 646.8	93
TBSRA	2	2	100	$ 11.9	$ 11.9	100
Partnership	16	14	88	$ 135.4	$ 116.4	86
Maintenance	70	70	100	$ 177.0	$ 177.0	100
TOTAL "Other"	99	95	96	$ 1,020.9	$ 952.1	93
Additional ** Programs						
Emergency		60			$ 84.2	
Minor		73			$ 49.9	
Maintenance		177			$ 281.1	
TOTAL "Additional"		310			$ 415.2	
TOTAL All Programs						
STIP	26	23	88	$ 320.4	$ 314.0	98
SHOPP	263	269	102	$ 2,882.0	$ 2,949.1	102
Other	99	95	96	$ 1,020.9	$ 952.1	93
Subtotal	388	387	100	$ 4,223.3	$ 4,215.2	100
Additional		310			$ 415.2	
TOTAL		697			$ 4,630.4	

** *Notes:*

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

Historical Program Delivery Comparison

4th Quarter "Annual Plan" Comparison

Number of STIP Projects

	10-11	09-10	08-09	07-08	06-07
Annual Plan	26	39	36	55	57
FYTD	23	37	36	52	59
Percent	88	95	100	95	104

Value of STIP Projects

	10-11	09-10	08-09	07-08	06-07
Annual Plan	$ 320	$ 380	$ 454	$1,005	$ 450
FYTD	$ 314	$ 221	$ 454	$ 995	$ 639
Percent	98	58	100	99	142

Number of SHOPP Projects

	10-11	09-10	08-09	07-08	06-07
Annual Plan	263	247	234	256	253
FYTD	269	263	245	265	258
Percent	102	106	105	104	102

Value of SHOPP Projects

	10-11	09-10	08-09	07-08	06-07
Annual Plan	$2,882	$1,483	$1,475	$1,839	$1,331
FYTD	$2,949	$1,609	$1,557	$2,063	$1,366
Percent	102	108	106	112	103

Total Number of All Projects

	10-11	09-10	08-09	07-08	06-07
FYTD	697	741	768	782	788

Total Value of All Projects

	10-11	09-10	08-09	07-08	06-07
FYTD	$4,630	$3,758	$4,160	$4,531	$3,098

Prior Years' Contract For Delivery Award Status

This section describes the contract award status projects in past years for the annual Contract for Delivery.

Contract Award Status

Progress continues to be made to get past years' contracts for delivery projects awarded.

Contract Award Status	Plan	Awarded	Percent
FY 2009-10 Contract for Delivery	306	300	98
FY 2008-09 Contract for Delivery	334	334	100
FY 2007-08 Contract for Delivery	294	294	100
FY 2006-07 Contract for Delivery	286	286	100
FY 2005-06 Contract for Delivery	174	174	100

Historical Delivery Comparison

Through the end of FY 2010-11, for last year's contract for delivery (FY 2009-10), the Department has awarded 294 projects out of 306 projects or 96 percent of the planned projects. As a comparison, as reported a year ago for the same time period, the Department had awarded 326 projects out of 334 planned projects or 98 percent.

Contracts Not Yet Awarded

Of the 6 projects not yet awarded, 2 projects have been allocated and are currently out to bid. Two projects are delayed until the right of way certification can be upgraded to advertise, and one project remains to be delivered. One project being re-designed should be put out to bid shortly.

Contracts Not Yet Awarded	Number
Project currently bid	2
Delivered with RW Cert #3	2
Not delivered yet	1
To be put out to bid soon	1
Total	6

See appendix for a list of projects not yet awarded

Environmental Document Milestones

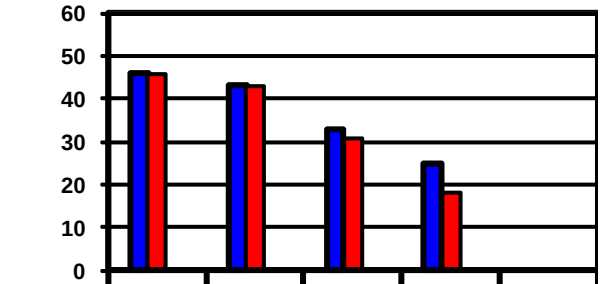
Environmental Delivery Commitment

As part of this report, the Department reports on delivery for the upcoming year of the two environmental milestones that require CTC action for consideration of future funding. The two milestones include Draft Environmental Documents (DED) and Final Environmental Documents (FED). To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2010-11, the Department planned 184 environmental milestones.

For FY 2010-11, the Department delivered 169 (92 percent of annual plan) environmental milestones.

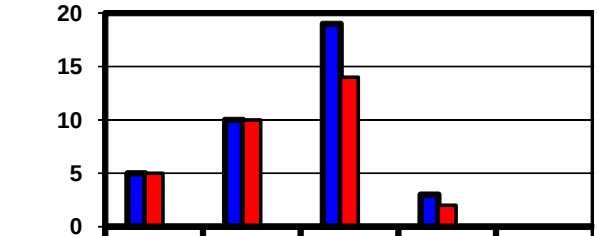
Through the end of FY 2010-11, nine planned final environmental documents (FED) and six draft environmental documents (DED) have slipped outside FY 2010-11 (milestones shown in appendix).

Number of FED Milestones



	Q1	Q2	Q3	Q4	Annual
Plan	46	43	33	25	147
Actual	46	43	31	18	138
FYTD	100%	100%	94%	72%	94%

Number of DED Milestones



	Q1	Q2	Q3	Q4	Annual
Plan	5	10	19	3	37
Actual	5	10	14	2	31
FYTD	100%	100%	74%	67%	84%

Historical Delivery Comparisons

As a benchmark for comparison, below are historical environmental milestone delivery trend charts for the current year and past four years.

Past 4th Qtr PAED Milestones

	10-11	09-10	08-09	07-08	06-07
Plan	147	148	145	168	113
FYTD	138	133	136	157	109
Percent	94	90	94	93	96

Past 4th Qtr DED Milestones

	10-11	09-10	08-09	07-08	06-07
Plan	37	34	41	47	44
FYTD	31	26	33	37	26
Percent	84	76	80	79	59

Right of Way

Right of Way Delivery Commitment

The Department's R/W delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for all projects scheduled for delivery in the current year.

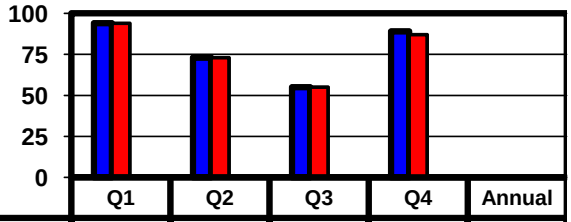
Right of Way Expenditures

R/W activities and expenditures are outlined by the categories below:

Category ($millions)	Plan	FYTD	Percent
Capital Projects			
STIP	$ 103.7	$ 112.1	108
SHOPP	$ 46.6	$ 50.2	108
Subtotal	$ 150.3	$ 162.3	108
Specific Categories			
Post Certifications	$ 41.1	$ 29.9	73
Inverse Condemnation	$ 27.0	$ 26.5	98
Project Development	$ 1.0	$ 0.7	70
Subtotal	$ 69.1	$ 57.1	83
Pre-Project Mitigation	$ 0.0	$ 0.0	0.0
TOTAL	$ 219.4	$ 219.4	100

For FY 2010-11, the Department requested and received a R/W allocation of $219.4 million.

Right of Way Certifications



	Q1	Q2	Q3	Q4	Annual
Plan	94	73	55	89	311
Actual	94	73	55	87	309
FYTD	100%	100%	100%	98%	99%

For FY 2010-11, the planned number of R/W certifications is 311. Through the end of FY 2010-11, the Department completed a total of 309 R/W certifications, 99 percent of the annual plan.

Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past four years.

Past 4th Qtr Right of Way Expenditures

	10-11	09-10	08-09	07-08	06-07
Plan	$219.4	$237.7	$231.3	$284.0	$302.0
FYTD	$219.4	$237.7	$231.3	$284.0	$302.0
Percent	100	100	100	100	100

Past 4th Qtr Right of Way Certifications

	10-11	09-10	08-09	07-08	06-07
Plan	311	283	304	245	277
FYTD	309	278	303	244	276
Percent	99	98	100	100	99

Construction Program

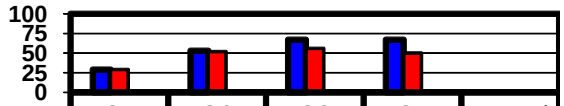
PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

Planned Construction Contracts Accepted



	Q1	Q2	Q3	Q4	Annual
Plan	29	53	67	67	216
Actual	29	52	56	50	187
FYTD	100%	98%	84%	75%	87%

Through the end of FY 2010-11, the Department had accepted a total of 187 major construction contracts (87 percent) out of a total of 216 planned contracts identified in the Department's delivery plan.

Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

Past 4th Qtr Construction Contracts Accepted

	10-11	09-10	08-09	07-08	06-07
Plan	216	226	213	248	237
FYTD	187	219	207	242	223
Percent	87	97	97	98	94

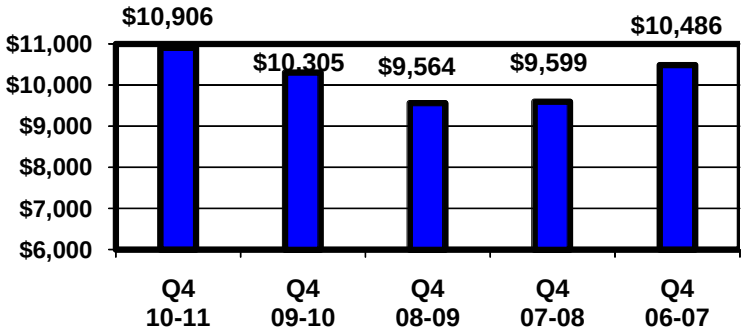
OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

Under Construction

At the end of the year, FY 2010-11, the Department had 695 contracts valued at $10,538 million under construction.

Value of Ongoing Contracts ($ millions)



4th Quarter Construction Program Results

Construction Starts – 207 construction contracts valued at $708 million were started (including minor A and some minor B projects that are not programmed).

Accepted Contracts – 101 construction contracts valued at $617 million were accepted.

Arbitration - The Department currently has 43 construction contracts in arbitration. Three new arbitration case were filed, and six contracts were settled or received a arbitration decision.

Appendix

(A) Glossary

(B) Prior Years' Contracts For Delivery Award Status
Projects Not Yet Awarded

(C) Environmental Documents

(D) Status of Major Projects with Right of Way

(E) Construction Contract Administration

Glossary

#

1st – First

2nd – Second

3rd – Third

4th - Fourth

A

AB – Assembly Bill

B

BATA – Bay Area Toll Authority

BIP –

BOND – Proposition 1B Bond Program

C

Cap – Capital (has construction)

CE – Categorical Exemption

Cert - Certification

CTC – California Transportation Commission

Cty - County

D

Doc – Document

D-EA – District and expenditure authorization

DED – Draft environmental document

E

ED – Environmental Document

EIR – Environmental Impact Report

Emerg – Emergency funded project

Env - Environmental

F

FED – Final environmental document

FY – Fiscal Year

FYTD – Fiscal year to date

N

ND – Negative Declaration

NOP – Notice of Preparation

P

PART – Partnership (local funded projects delivered by state including contributor funds on state funded projects (counts all non-STIP or non- SHOPP Funds)

PAED – Project approval and environmental document

PM – Post Mile

PSE – Plans, specifications and estimate

Q

Q1 – First Quarter

Q2 – Second Quarter

Q3 – Third Quarter

Q4 – Fourth Quarter

Qtr – Quarter

R

RTL – Ready to list

Rte – Route

R/W – Right-of-way

RWC – Right-of-way certification

S

SDWLL – Retrofit Soundwall funded project

SHOPP – State Highway Operations and Protection Program

STIP – State Transportation Improvement Program

T

TBSRA – Toll Bridge Seismic Retrofit Account

TCRF – Traffic congestion relief funds

Prior Years' Contracts for Delivery Award Status
Projects Not Yet Awarded

Projects initial bid.

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
09-10	07-12722	STIP	LA	138	Widen Conventional Highway (Seg 5)	$7,040	06/29/10	06/30/10	03/21/11	05/11/11	Bids opened. Moving to award to 3rd bidder.
09-10	10-34042	CMIA	TUO	108	Construct Stage 2 Of Sonora Bypass	$34,800	05/13/10	01/24/11	08/15/11	10/04/11	Delivered with RW Cert #3. Needs to be upgraded to advertise.
						$41,840					

Projects delivered, however RW certification needs to be upgraded to vote

09-10	10-0A872	CMIA	STA	219	Widen To 4 Lanes And Intersection Improvements	$26,000	06/30/10				Delivered with RW Cert #3. Needs to be upgraded to advertise.
09-10	10-41570	SR99	MER	99	Right Of Way Alignment	$127,000	05/25/11				Delivered with RW Cert #3. Needs to be upgraded to advertise.
						$153,000					

Projects delivered and not put out to bid yet with issue pending

09-10	08-0N120	HM	SBD	62	Place Seal Coat	$3,200	12/22/09				Scope of work changed, being re-designed.
						$3,200					

Projects not yet delivered

09-10	01-26200	STIP	MEN	101	Construct 4-Lane Freeway, Phase 1	$164,201					Willits Bypass - project not delivered due to environmental permitting issues.
						$164,201					

Final Environmental Document (FED) Milestone Delivery

First Quarter - 46 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-36432	SHOPP	MEN	020	Rehabilitate Drainage		
01-49360	SHOPP	VAR	000	Replace Joint Seals		
02-2E300	HM		VAR	Bridge Preventative Maintenance		
02-2E340	HM		VAR	Polyester Overlay, Meth Deck		
02-2E640	HM		VAR	Seal Coat		
02-2E650	HM		005	Thin Blanket Overlay		
02-2E690	HM		5	Thin Blanket Overlay With Digouts		
03-1A680	SHOPP	ED	50	Rehabilitate Roadway		
03-1E510	SHOPP	BUT	070	Seismic Retrofit		
03-1F030	SHOPP	BUT	099	Install Rumble Strips		
03-1F440	SHOPP	SAC	005	Upgrade Crash Cushions		
03-1F450	SHOPP	SAC	005	Replace Slabs And Pcc Grind		
03-1F480	SHOPP	YOL	005	AC Overlay		
03-4M040	HM	PLA	080	Bonded Wearing Course Overlay		
04-1G310	SHOPP	ALA	080	Rehabilitate Pavement		
04-2E080	HM	SCL	085	Rubberized Hot Mix Asphalt Overlay		
04-2E100	HM		128	AR Chip Seal		
04-4S020	SHOPP	NAP	029	Reconstruct Slope, Replace Culvert		
04-4S030	SHOPP	NAP	128	Construct Sheet Pile Wall		
04-4S580	SHOPP	SM	001	Construct Lined Ditch, Slope Protection		
05-0K230	SHOPP	SCR	009	Guardrail Upgrade, Shoulder Widening		
05-0T410	HM	MON	101	Seal Coat		
05-0T420	HM	MON	068	Seal Coat		
05-0T560	SHOPP	MON	001	Construct Retaining Wall		
05-4482U	STIP	SB	101	Reconstruct Interchanges		
06-0C110	SHOPP	FRE	180	Braided Ramps		
06-0J040	SHOPP	KIN	041	Construct Left-Turn Lanes		
06-0J050	SHOPP	KIN	043	Channelize With Signals		
06-0L050	STIP	KIN	198	Highway Planting		
06-0M510	SHOPP	KER	000	SRRA Paving Rehabilitation		
06-34256	STIP	FRE	180	Highway Planting And Irrigation		
07-28010	SHOPP	VEN	126	Construct Shoulder, Rumble Strips.		
08-0L930	SHOPP	RIV	010	Remodel Office Weigh Station		
08-0P140	HM	RIV	010	Methacrylate Sealing To Deck		
08-0P150	HM	SBD	040	Methacrylate Sealing To Deck		
08-0P640	HM	SBD	095	Perform Preventive Maintenance		
08-0P720	HM	RIV	010	Rehabilitate Pavement		
09-33810	SHOPP	MNO	270	Pavement Rehabilitation		
10-0M800	SHOPP	STA	099	Highway Rehabilitation		
10-0U800	HM	TUO	108	Rubberized Hot Mix Asphalt Overlay		
10-0U810	HM	AMA	049	Rubberized Hot Mix Asphalt		
10-0U850	HM	SJ	088	Rubberized Hot Mix Asphalt Overlay		
11-2M140	HM	SD	015	Methacrylate Sealing To Deck		
11-40330	SHOPP	SD	005	Methacrylate Sealing To Deck		
11-40340	SHOPP	SD	075	Methacrylate Sealing To Deck		
12-0J760		ORA	055	Convert Existing HOV Striping		

Second Quarter - 43 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-45090	SHOPP	HUM	169	Install MBGR		
01-46580	STIP	MEN	001	Pacific Coast Bike Route		
02-0E240	STIP	PLU	089	Greenville Streetscape		
02-2E290	SHOPP	SIS	096	Bridge Preventative Maintenance		
02-3C070	SHOPP	LAS	395	Roadway Rehabilitation		
03-1F340	SHOPP	SAC	051	Beacons And Signal Head Indicators		
03-3E620	SHOPP	BUT	099	Replace Bridge (Scour)		
04-1G570	SHOPP	SON	101	Install Traffic Signals		
04-2E090	HM	SM	237	Bonded Wearing Course Overlay		
04-2E110	HM	NAP	029	Rubberized Hot Mix Asphalt		
04-3S580	SHOPP	MRN	037	Rebuild Levee Under The Bridge		
04-44882	SHOPP	SCL	152	Planting And Environmental Mitigation		
04-4S120	SHOPP	SM	035	Gabion Embankment Repair		
04-4S270	SHOPP	CC	024	Downdrain, Grading, Replace Culvert		
04-4S370	SHOPP	ALA	580	Rock Slope Protection		
04-4S530	SHOPP	MRN	001	Soil Nail Wall, Place RSP		
04-4S590	SHOPP	SM	084	Repair AC Pavement, Repair Drainage		
04-4S610	SHOPP	SON	001	Install Rock Slope Protection		
04-4S640	SHOPP	SON	101	Install Rock Slope Protection		
05-0R300	SHOPP	SLO	166	Curve Correction, Culvert, Paving		
05-0R380	HM	MON	001	Culvert Lining/Preventative Maint		
06-0L180	SHOPP	KER	005	Install Median Barrier		
06-0L220	SHOPP	KER	005	Install Median Barrier		
06-0M650	HM	KER	178	Slurry Seal		
06-0M670	HM	TUL	190	Slurry Seal		
07-25280	SHOPP	LA	005	Pcc Rehabilitation		
07-28690	SHOPP	LA	060	Pavement Rehabilitation		
08-0M310	SHOPP	RIV	060	Upgrade Pedestrian Facilities		
08-0M690	SHOPP	SBD	095	Install Sidewalks And Curb Ramps		
08-0P160	SHOPP	SBD	010	Methacrylate Sealing To Deck		
10-0U590	HM	SJ	132	Bridge Re-Painting		
10-0U600	HM	SJ	004	Bridge Re-Painting		
10-0U870	HM	MER	140	Rubberized Hot Mix Asphalt Overlay		
10-0V050	HM	CAL	026	Pipe Liner, Replace Pipe Culvert		
11-00270		SD	005	Auxiliary Lanes/ Widen Connector		
11-08163	STIP	SD	805	Construct Managed Lanes		
11-26411		SD	163			
11-29030	SHOPP	SD	005	Seismic Retrofit,Structure Rehab		
12-0H208	SHOPP	ORA	055	Flatten Slope		
12-0K390	HM	ORA	133	Overlay RHMA		
12-0L080	HM	ORA	039	Rubberized Hot Mix Asphalt		
12-0L160	HM	ORA	057	Methacrylate Sealing To Deck		
12-0L540	HM	ORA	405	Overlay RHMA		

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

Legend

	Completed
☆	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
	Delay Out of Year (see delay categories below)

Final Environmental Document (FED) Milestone Delivery (page 2)

Third Quarter - 33 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
02-2C112	SHOPP	TEH	099	Repair Bridge Scour		
02-2E510	SHOPP	SHA	299	Curve Improvement		
02-3C300	SHOPP	PLU	070	Install MBGR		
02-4C960	STIP	TRI	003	Hayfork II		
03-0F210	SHOPP	BUT	049	Upgrade MBGR End Treatments		
03-1E000	SHOPP	PLA	089	Pavement Rehabilitation Drainage Imp		
03-1F820	SHOPP	YUB	020	Pavement Overlay		
03-2F010	SHOPP	YOL	5	AC Overlay		
03-2F020	SHOPP	ED	50	AC Overlay And PCC Repair		
04-01404	SHOPP	ALA	080	South Yard At Sfobb Maint Complex		
04-1G270		CC	580	Replace Drainage Grates		
04-3A870	SHOPP	CC	680	Bridge Rehabilitation		
04-3S900	SHOPP	MRN	001	Construct Tie-Back Wall		
04-4S090	SHOPP	SM	001	Replace Failed Culvert, Install RSP		
04-4S620	SHOPP	SON	001	Construct A Soldier Pile Tie-Back Wall		
04-4S660	SHOPP	MRN	001	Replace Emergency Repair Wall		
04-4S770	SHOPP	MRN	001	Replace Failed Culvert, Extend Culvert		
04-4S780	SHOPP	MRN	001	Replace Culvert, Embankment.		
05-0G160	SHOPP	SB	166	Relocate Drainage Ditches		
05-0Q590	SHOPP	SCR	009	Storm Water Mitigation		
05-0R910	SHOPP	SCR	001	Guardrail		
06-0E971	SHOPP	FRE	041	Replacement Planting		
06-44771	SHOPP	FRE	041	Replacement Planting		
08-0M870	SHOPP	RIV	074	Install Traffic Signals		
08-0M880	SHOPP	SBD	015	Install Traffic Signals		
08-0N240	SHOPP	SBD	010	Install Concrete Seperation Barrier		
08-0N260	SHOPP	RIV	015	Install Concrete Barrier & Fence		
10-0S780	STIP	STA	099	Bridge Enhancement, 16 Structures		
10-0S950	STIP	MER	099	Corridor Bridge Enhancement		
11-08161	STIP	SD	805	Construct Managed And Hov Lanes		
11-26042	SHOPP	SD	008	Drainage Improvements		
11-28960	SHOPP	IMP	086	Scour Mitigation		
12-0L490		ORA	405	Rebuild Roadway Slope Embankment		

Fourth Quarter - 25 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-46530	STIP	DN	101	Yurok Tribe Transportation Corridor		
01-47502	SHOPP	HUM	254	Repair Storm Damage		
02-2E350	SHOPP	TRI	299	Curve Improvement		
03-0A580	SHOPP	YUB	070	Rehab,Update Truck Turn Radii		
03-1C080	STIP	NEV	089	Widen Underpass		
03-1F750	SHOPP	COL	020	AC Overlay		
03-2F030	SHOPP	PLA	80	AC Overlay		
03-2F040	SHOPP	SAC	80	Profile Grinding		
03-2F050	SHOPP	YOL	113	PCC Profile Grinding		
04-15113	SHOPP	ALA	580	Install Ramp Metering And Hov Bypass		
04-1G250		SF	080	High Pressure Sodium Vapor Lighting		
04-23562	SHOPP	SM	101	Replace Bridge Structure		
04-2A110	SHOPP	NAP	121	Replace Bridge (Scour)		
04-2A330	SHOPP	ALA	084	Upgrade Shoulders, Curve Correction		
04-2A490	SHOPP	SF	280	Bridge Rehabilitation Repair		
05-0Q620	SHOPP	SLO	101	Construct Median Barrier		
06-0E660	STIP	KER	099	Bridge Enhancement		
07-27690	SHOPP	LA	170	Erosion Control		
07-27700	SHOPP	LA	118	Erosion Control		
07-27720	SHOPP	LA	170	Erosion Control		
07-27740	SHOPP	LA	118	Erosion Control		
07-4Y240	SHOPP	LA	110	Bridge Preservation		
10-0G350	SHOPP	SJ	012	Replace Bearing Pads, Joint Seals		
10-0J920	SHOPP	SJ	012	Replace Beam And Control House		
11-06500	SHOPP	SD	5	Const Auxiliary Lane S/B		

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

Legend

	Completed
☆	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
	Delay Out of Year (see delay categories below)

Draft Environmental Document (DED) Milestone Delivery

First Quarter - 5 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
02-0E240	STIP	PLU	089	Greenville Streetscape		
05-0R300	SHOPP	SLO	166	Curve Correction, Culvert, Paving		
09-21340	STIP	INY	395	Construct 4 Lane Expressway		
11-08161	STIP	SD	805	Construct Managed And Hov Lanes		
11-25711		SD	076	Construct 4 Lane Highway		

Second Quarter - 10 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47490	SHOPP	MEN	001	Repair Storm Damage		
01-47690	SHOPP	DN	101	Remove & Reconstruct Hinges		
02-2E510	SHOPP	SHA	299	Curve Improvement		
03-1C080	STIP	NEV	089	Widen Underpass		
04-2A110	SHOPP	NAP	121	Replace Bridge (Scour)		
05-0G160	SHOPP	SB	166	Relocate Drainage Ditches		
05-0Q620	SHOPP	SLO	101	Construct Median Barrier		
10-0P920		MPA	140	Clear Landslide		
10-0S950	STIP	MER	099	Corridor Bridge Enhancement		
11-05631	STIP	SD	011	Construct Freeway & Port Of Entry		

Third Quarter - 19 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47660	SHOPP	MEN	128	Repair Storm Damage		
03-0A580	SHOPP	YUB	070	Rehab,Update Truck Turn Radii		
03-3C000		SAC	005	Const Hov Lanes		
03-3E100	SHOPP	PLA	080	Vertical Clearance For Permit Veh		
04-28120	STIP	NAP	029	Construct Southbound Flyover		
04-2A320	SHOPP	NAP	121	Bridge Replacement (Scour)		
05-0F700	SHOPP	MON	068	Bridge Widening		
05-0Q630	SHOPP	SLO	101	Construct Median Barrier		
06-0G900		MAD	041	Construct Passing Lanes		
06-0J920	SHOPP	FRE	145	Construct Roundabout		
06-47150	STIP	TUL	099	Reconstruct Interchange		
07-4Y240	SHOPP	LA	110	Bridge Preservation		
08-04351	STIP	SBD	58	Realign & Widen 2 To 4 Lane Expwy		
08-0J850	SHOPP	SBD	138	Rehabilitate Bridge		
08-0K710	SHOPP	SBD	015	Realign And Reconfigure Connectors		
10-0G350	SHOPP	SJ	012	Replace Bearing Pads, Joint Seals		
10-0J920	SHOPP	SJ	012	Replace Damaged Beam And Control House		
10-0T160	SHOPP	SJ	26	Replace Bridge		
12-0C560	STIP	Ora	91	Auxiliary Lane		

Fourth Quarter - 3 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
02-2C225	SHOPP	TEH	036	Bridge Scour		
04-16030	SHOPP	ALA	084	Replace Bridge		
08-0K310	SHOPP	SBD	095	Verical Curve Alignment		

Document Types

Cat Ex	Categorical Exemption
Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration

- Completed
- ☆ Completed Ahead of Schedule
- Behind Schedule
- To Be Completed
- Delay Out of Year (see delay categories below)

2010/11 FY Right of Way Capital Major Project List
As of End of FY 10/11

D	EA	PPNO	County	Rte	Description	RW Cert Date	R/W Capital All Funds	RW Capital STIP/ SHOPP	Doc Year	Total Project Estimated R/W Capital	2011 FY Alloc Plan	TOTAL FYTD Commitments	Allocation Expended %	Allocation Remaining	1s and 2nd Qtr	3rd Qtr	4th Qtr
01	262001	0125F	MEN	101	CONSTRUCT 4-LANE FREEWAY, PHASE 1	04/01/10	33,000	26,750	2008	33,034	5,684	1,745	31%	3,939	144	161	1,439
03	0C4701	8655	YOL	016	WIDEN SH & CONSTR LEFT TURN LANE RT TRN POCKETS, INTERSEC IMPROVEMNT	04/15/12	12,300	12,300	2008	12,265	5,772	3,278	57%	2,494	18	455	2,805
04	1637E1	0619A	SF	101	SOUTH ACCESS TO GOLDEN GATE BRIDGE DOYLE DR REPLACEMENT PROJECT-ALL	07/21/10	36,101	10,101	2008	84,101	10,101	10,857	107%	-756	10,005	527	324
04	264071	0360J	MRN	101	CONSTRUCT INTERCHANGE ON RTE 101 AT SAN ANTONIO RD;INCLUDING FRONTAGE	03/01/11	23,795	6,398	2010	22,340	1,062	1	0%	1,061	0	790	-789
04	264081	0360H	SON	101	CONSTRUCT INTERCHANGE ON RTE 101 AT PETALUMA BLVD;INCLUDING FRONTAGE	03/01/11	11,300	8,810	2010	10,486	1,137	0	0%	1,137	0	0	0
05	315800	0058E	MON	101	CONSTRUCT NEW INTERCHANGE AT SAN JUAN ROAD	04/01/12	26,900	16,450	2010	26,899	10,739	2,502	23%	8,237	6	103	2,393
05	330721	0226C	SLO	046	CONVERT TO 4-LANE EXPRESSWAY	10/06/09	10,400	10,400	2008	10,400	1,117	532	48%	585	0	466	66
05	330771	0226G	SLO	046	CONVERT 2-LANE HIGHWAY TO 4-LANE EXPRESSWAY	02/01/12	4400	4400	2010	14,460	3,612	1,253	35%	2,359	23	561	669
05	344900	0297	SBT	156	WIDEN 2 TO 4 LANES	01/16/12	14,636	14,636	2008	13,480	2,105	4	0%	2,101	1	0	3
06	325501	4330	KIN	198	CONSTRUCT INTERCHANGE	01/01/11	5,804	5,804	2010	5,804	1,594	2,533	159%	-939	1,840	261	432
06	471000	5346	MAD	099	MODIFY INTERCHANGE	05/01/12	6,700	2,023	2008	6,513	1,614	130	8%	1,484	0	0	130
07	107201	1200U	VEN	101	MODIFY IC *VCE*OVERSIGHT ONLY*PE=LO*RW:LMF	12/23/99	-	-	Inverse	9,200	1,467	279	19%	1,188	0	41	239
07	117071	0306H	LA	010	CONSTRUCT HOV LANES	03/21/08	44,400	19,300	2008	45,854	3,000	693	23%	2,307	394	321	-22
07	127271	0694Q	LA	138	WIDEN CONVENTIONAL HIGHWAY (SEG 12) *SPLIT=1272U1	12/01/10	6,606	6,606	2008	7,795	3,500	2,342	67%	1,158	797	219	1,326
07	172151	2022C	LA	30	FREEWAY CONSTRUCTION	06/16/00	31,739	31,739	Inverse	22,655	4,250	40	1%	4,210	40	0	0
07	202101		LA	710	LONG LIFE PAVEMENT & WIDEN BRIDGES	09/16/11	3,654	3,654	2000	18,464	1,952	1	0%	1,951	0	1	0
07	215911	2808	LA	005	WIDENING ALONDRA AV OC *POR=2159A1	09/01/10	507,073	225,561	2008	22,367	1,228	2,483	202%	-1,255	947	8	1,527
07	2E+05	2808	LA	005	WIDENING SHOEMAKER, ROSECREANS, AND BLOOMFIELD BRIDGES	05/30/11	507,073	225,561	2008	49,567	5,552	9,405	169%	-3,853	32	0	9,373
07	2E+05	2808	LA	005	WIDENING SAN ANTONIO, IMPERIAL HWY, AND PIONEER BRIDGES	06/30/12	507,073	225,561	2008	111,583	13,105	17,723	135%	-4,618	38	41	17,644
07	1786A1	2120	LA	005	PLACE RUBBERIZED HOT MIX ASPHALT (BONDED WEARING COURSE)	06/29/09	14,585	14,585	2008	14,626	2,878	2,756	96%	122	1,605	857	294
08	007171		SBD	215	WIDEN FREEWAY AND CONSTRUCT NEW OVERPASSES	12/14/06	65,294	33,672	Inverse	70,908	2,807	2,874	102%	-67	801	55	2,018

2010/11 FY Right of Way Capital Major Project List
As of End of FY 10/11

D	EA	PPNO	County	Rte	Description	RW Cert Date	R/W Capital All Funds	RW Capital STIP/ SHOPP	Doc Year	Total Project Estimated R/W Capital	2011 FY Alloc Plan	TOTAL FYTD Commitments	Allocation Expended %	Allocation Remaining	1s and 2nd Qtr	3rd Qtr	4th Qtr
08	334841	0121N	RIV	215	WIDEN EXISTING FREEWAY	04/30/03	23,787	23,787	Inverse	126,542	1,000	0	0%	1,000	0	0	0
08	355560	0174L	SBD	015	ADD N/B MIXED FLOW LANE W/AUX LANE. RECON "D" & "E" ST ICS & STODDARD	10/11/11	23,984	23,984	2010	24,084	9,470	3,895	41%	5,575	633	0	3,262
08	444071	0194Q	SBD	215	POR SEG 11/210 PROJECT REPLACE 27TH ST OC CONSTRUCT RAMPS IMPROVE LOCA	11/24/08	8,437	8,437	2008	8,353	1,420	599	42%	821	399	-282	482
08	456001	0007D	RIV	010	CONSTRUCT INTERCHANGE	04/01/09	14,400	14,400	2008	13,900	2,595	38	1%	2,557	26	51	-39
08	0071V0	0247P	SBD	215	ADD TWO HOV LANES AND OPERATIONAL IMPROVEMENTS	01/15/09	96,905	49,705	2008	96,905	8,993	1,295	14%	7,698	398	897	0
08	4437U1		SBD	210	CONSTRUCT SIX LANE FREEWAY	01/15/03	-	-	Inverse	42,511	1,000	170	17%	830	147	0	23
10	415701	5414	MER	99	4E TO 6F ON 8F R/W ALIGNMENT	05/31/10	24,900	24,900	2008	24,900	8,235	5,706	69%	2,529	3,903	2	1,802
10	415801	5401	MER	99	4E TO 6F ON 8F R/W ALIGNMENT	09/01/10	2,477	2,477	2008	6,484	1,788	2,857	160%	-1,069	240	2,225	392
10	0A8721	9940C	STA	219	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS	04/30/10	17,000	14,760	2008	17,000	4,320	2,547	59%	1,773	1,376	1,671	-501
10	0E6100	7634	SJ	099	WIDEN TO 6 LANES	09/01/11	12,500	4,500	2008	12,500	2,691	2,376	88%	315	58	550	1,769
11	2E+05	0021F	IMP	78	CONSTRUCT FOUR LANE EXPRESSWAY AND INTERCHANGE (STAGE 2)	05/24/07	40,476	27,436	2006	20,705	1,389	1,852	133%	-463	233	4	1,615
11	0301U1	0129X	SD	005	WIDEN FREEWAY AND BRIDGES	08/06/01	16,863	15,763	Inverse	29,538	7,151	11,147	156%	-3,996	11,099	29	19
12	0E3101	4102	ORA	074	RECONSTRUCT IC AT SR-74	03/01/12	28,753	28,753	2008	27,938	7,752	464	6%	7,288	2	6,681	-6,219
12	0H2080	35577	ORA	055	FLATTEN THE SLOPE ABOVE THE MAINTENANCE ACCESS ROAD	01/09/12	12,250	12,250	2008	12,250	3,000	0	0%	3,000	0	0	0
12	0H2101	3577B	ORA	055	REPAIR DAMAGED SLOPE	10/17/06	10,200	10,200	Inverse	44,576	4,630	5,177	112%	-547	1,144	5	4,028
											149,710	99,551	66%	50,159	36,349	16,699	46,503

Division of Construction
CONTRACT ADMINISTRATION
Q4 Fiscal Year 2010/11 ($ in Millions)

Construction Contracts - Quarterly Status Report[a]	Q4 09/10		Q1 10/11		Q2 10/11		Q3 10/11		Q4 10/11	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
1. Ongoing Contracts @ Beginning of Quarter	556	$10,328	690	$10,305	657	$10,272	626	$10,247	708	$10,815
2. New Contracts this Quarter	259	727	119	372	111	911	191	1,046	207	708
3. Accepted Contracts this Quarter	125	$ 750	152	$ 405	142	$ 936	109	$ 478	101	$ 617
Ongoing Contracts @ End of Quarter (1+2-3)	690	$10,305	657	$10,272	626	$10,247	708	$10,815	814	$10,906
4. Accepted Contracts @ Beginning of Quarter	1,053	$ 4,760	1,078	$ 5,180	1,117	$ 5,063	1,174	$ 5,643	1,230	$ 5,838
5. Accepted Contracts this Quarter	125	750	152	405	142	936	109	478	101	617
6. Contracts Closed this Quarter	93	234	111	513	79	310	49	277	80	243
7. New Contracts in Arbitration this Quarter	7	96	2	9	6	46	4	6	3	145
Accepted Contracts @ End of Quarter (4+5-6-7)[b]	1,078	$ 5,180	1,117	$ 5,063	1,174	$ 5,643	1,230	$ 5,838	1,248	$ 6,067
Accepted Contracts with claims only @ End of Quarter[c]	510	$3,864	71	$894	91	$1,139	82	$1,023	56	$ 739
8. Contracts in Arbitration @ Beginning of Quarter[d]	35	$503	37	$560	37	$ 562	42	$ 608	46	$ 614
9. New Contracts in Arbitration this Quarter	7	96	2	9	6	46	4	6	3	145
10. Contracts with Arbitration Settlements/Awards this Quarter	5	39	2	7	1	0	0	-	6	75
Contracts in Arbitration @ End of Quarter (8+9-10)	37	$ 560	37	$ 562	42	$ 608	46	$ 614	43	$ 684

a Quarterly figures updated to reflect revised or new data at the end of the current quarter.

b Accepted contracts with close-out activities in progress. Contracts in arbitration are not included.

c Beginning Quarter 1 of FY 2010/2011, quarterly figures exclude contracts that have a final estimate (FE), a district director determination (DDD), or district expenditures done (DED).

d A contractor may file for arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)

Total dollar amount of claims at end of current quarter = $411M
Total dollar amount filed for in arbitration at end of current quarter = $100M