

District 1

Contract for Delivery

FY 2015-2016

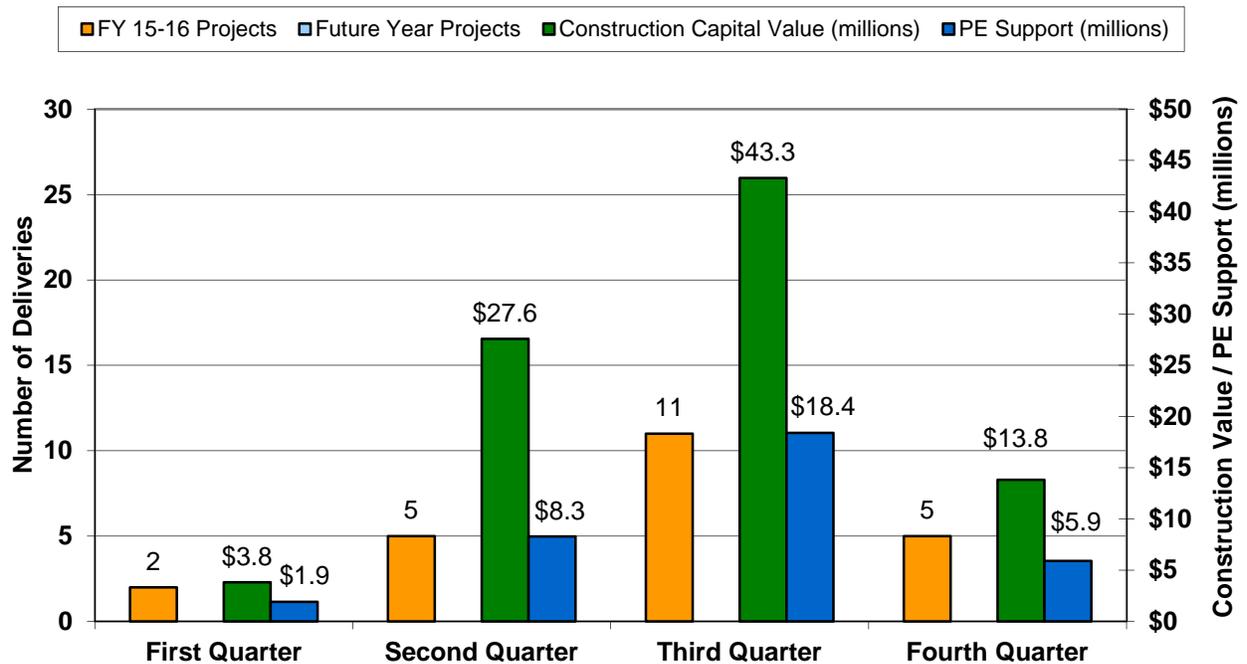
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	5	11	5	23

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 3,823	\$ 27,575	\$ 43,282	\$ 13,817	\$ 88,497

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 1,907	\$ 8,298	\$ 18,411	\$ 5,901	\$ 34,517



District 1 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Charlie Fielder
Charlie Fielder
 District 1 Director

6/17/2015
 Date

Malcolm X. Dougherty
Malcolm X. Dougherty
 Director

6/17/2015
 Date