



# District 11

## Contract for Delivery

### FY 2012/2013

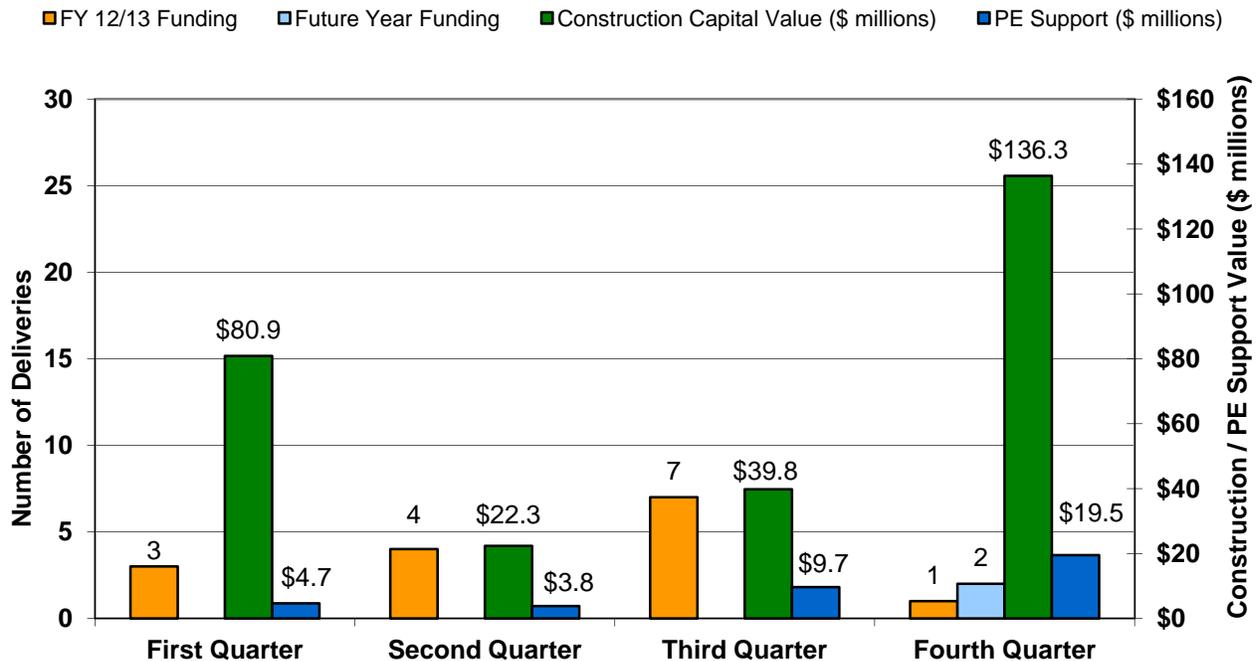
Commitment to Project Delivery:

### Ready to List (RTL) Milestone Delivery

| Description                 | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL |
|-----------------------------|-------------|-------------|-------------|-------------|-------|
| <b>NUMBER OF DELIVERIES</b> |             |             |             |             |       |
| Planned                     | 3           | 4           | 7           | 3           | 17    |

|   |         |         |         |          |          |
|---|---------|---------|---------|----------|----------|
| <b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b> |         |         |         |          |          |
| Estimate in Contract                            | \$ 80.9 | \$ 22.3 | \$ 39.8 | \$ 136.3 | \$ 279.3 |

|  |        |        |        |         |         |
|--|--------|--------|--------|---------|---------|
| <b>PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)</b> |        |        |        |         |         |
| Estimate in Contract                                       | \$ 4.7 | \$ 3.8 | \$ 9.7 | \$ 19.5 | \$ 37.7 |



District 11 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

  
**Laurie Berman**  
 District 11 Director

*8/30/12*  
 Date

  
**Malcolm X. Dougherty**  
 Director

*8/30/12*  
 Date