District 9

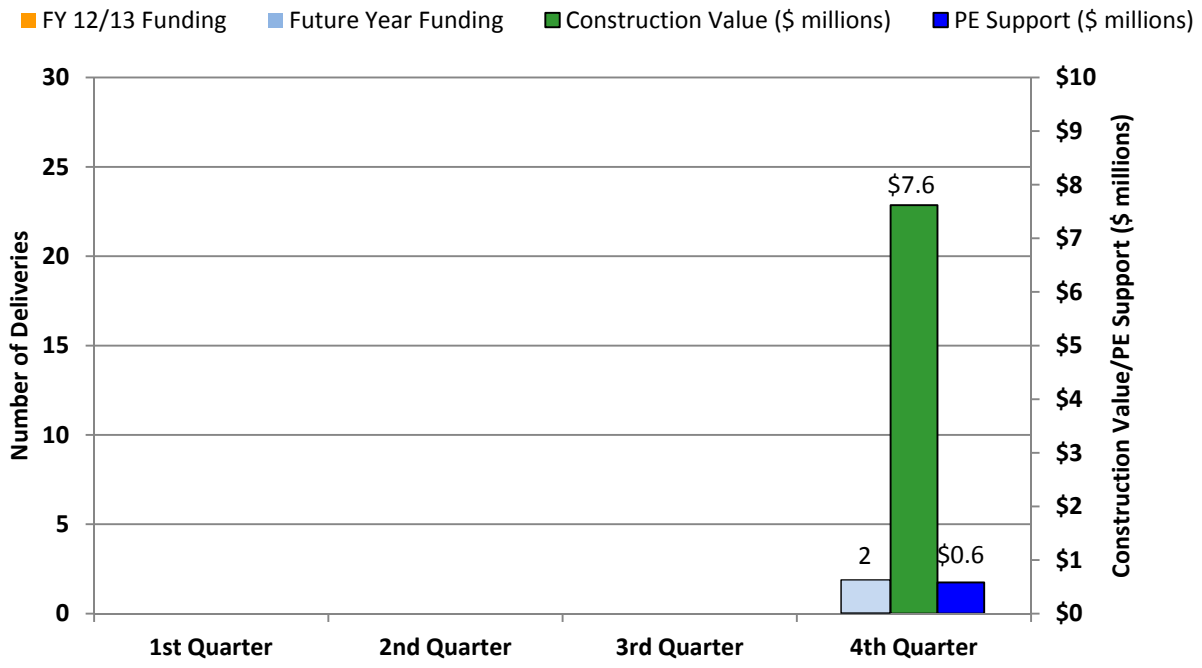
Contract for Delivery

FY 2012/2013

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	0	0	0	2	2
CONSTRUCTION CAPITAL VALUE ($ MILLIONS)					
Estimate in Contract	$ 0.0	$ 0.0	$ 0.0	$ 7.6	$ 7.6
PRELIMINARY ENGINEERING SUPPORT VALUE ($ MILLIONS)					
Estimate in Contract	$ 0.0	$ 0.0	$ 0.0	$ 0.6	$ 0.6



District 9 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

Thomas Hallenbeck Date
District 9 Director

Malcolm X. Dougherty Date
Director

Attachment 1: FY 2012/2013 Project RTL Baseline Plan
Attachment 2: FY 2012/2013 Baseline Delivery Plan Projects