



District 6

Contract for Delivery

FY 2012/2013

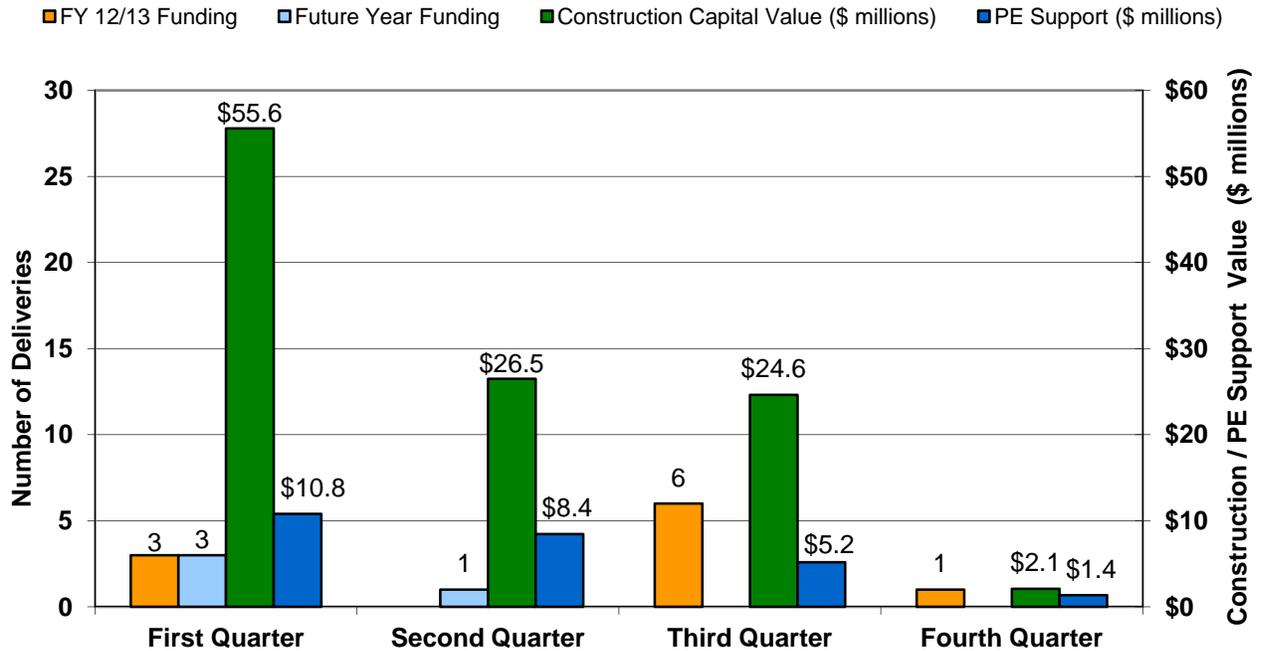
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	6	1	6	1	14

CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 55.6	\$ 26.5	\$ 24.6	\$ 2.1	\$ 108.8

PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 10.8	\$ 8.4	\$ 5.2	\$ 1.4	\$ 25.8



District 6 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

Sharri Bender Ehlert 8/30/2012
Sharri Bender Ehlert
 District 6 Director Date

Malcolm X. Dougherty 8/30/12
Malcolm X. Dougherty
 Director Date