



District 1

Contract for Delivery

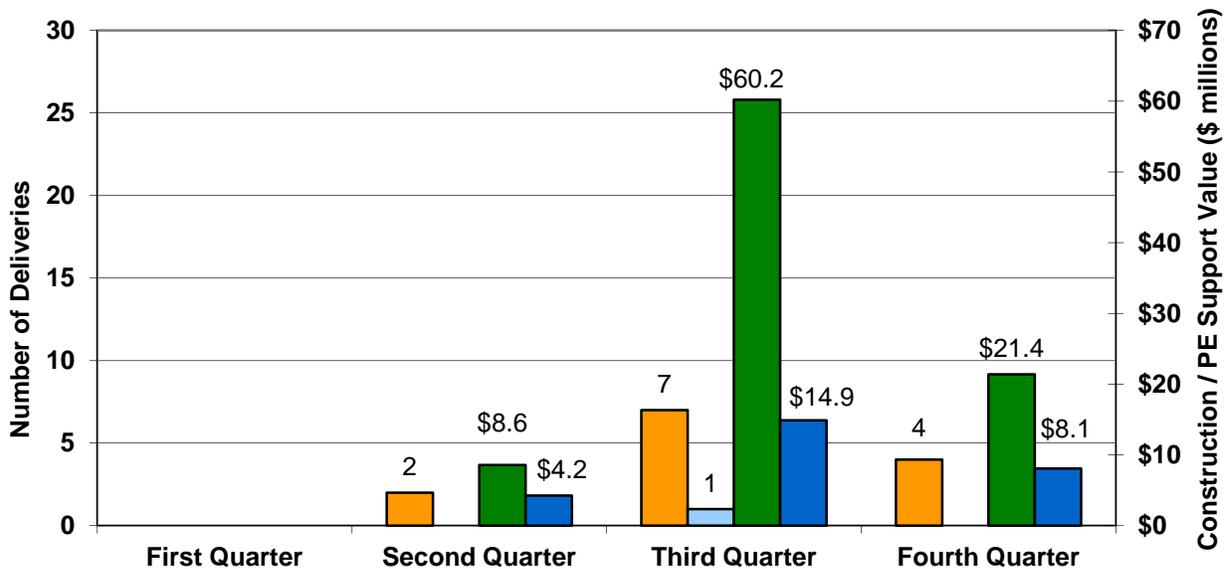
FY 2012/2013

Commitment to Project Delivery:

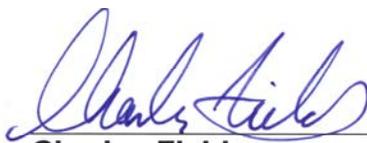
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	0	2	8	4	14
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.0	\$ 8.6	\$ 60.2	\$ 21.4	\$ 90.2
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.0	\$ 4.2	\$ 14.9	\$ 8.1	\$ 27.2

■ FY12/13 Funding
 ■ Future Year Funding
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 1 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.


Charles Fielder
 District 1 Director

8/30/2012
Date


Malcolm X. Dougherty
 Director

8/30/12
Date