

				2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 11 The California Department of Transportation Promises to Deliver											
							PLANNED DELIVERY DATES								
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments		
FIRST QUARTER - July 1, 2011 to September 30, 2011															
26200	SD	75	SHOPP	\$1,800	\$0	\$410	PAVEMENT REHABILITATION OF MAINLINE AND SHOULDERS		07/14/11	AADD	08/01/11	12/01/11			
26530	SD	15	SHOPP	\$7,156	\$0	\$959	PAVEMENT REHABILITATION		07/24/11	AADD	08/01/11	12/06/11			
26610	IMP	8	SHOPP	\$13,442	\$0	\$670	PAVEMENT REHABILITATION OF MAINLINE, SHOULDERS, AND RAMPS			07/01/11	08/01/11	12/16/11			
28080	SD	78	SHOPP	\$2,200	\$0	\$360	INSTALL RUMBLE STRIPS AND UPGRADE END TREATMENTS				07/06/11	10/19/11			
29840	SD	54	SHOPP	\$3,065	\$0	\$593	INSTALL MEDIAN BARRIER			AADD	08/09/11	12/08/11			
29870	SD	79	SHOPP	\$600	\$0	\$288	CENTERLINE RUMBLE STRIPS AND SHOULDER UPGRADE			AADD	07/04/11	11/16/11			
2E006	SD	56	LOCAL TAX	\$3,180	\$1,269	\$395	MITIGATION SITE HABITAT RESTORATION				08/08/11	11/06/11			
2T088	SD	15	LOCAL TAX	\$1,864	\$0	\$409	LANDSCAPE: MANAGED LANES - NORTH SEGMENT			AADD	08/22/11	01/20/12			
2T097	SD	15	STIP	\$3,000	\$0	\$835	LANDSCAPE: MANAGED LANES - SOUTH SEGMENT			AADD	07/22/11	11/04/11			
SECOND QUARTER - October 1, 2011 to December 31, 2011															
07670	IMP	L 5708	SHOPP	\$9,158	\$2,625	\$4,269	CONSTRUCT MAINTENANCE STATION			08/12/11	11/26/11	05/31/12			
2T087	SD	15	LOCAL TAX	\$2,810	\$0	\$692	LANDSCAPE: MANAGED LANES - NORTH SEGMENT		09/26/11	AADD	10/12/11	03/09/12			
2T095	SD	15	CMIA/ LOCAL	\$51,000	\$13,079	\$10,478	CONSTRUCT I-15 DAR AND TRANSIT STATION		09/29/11		10/11/11	03/06/12			
2T180	SD	805	LOCAL TAX	\$43,250	\$0	\$6,064	EXPRESS LANES		11/10/11	08/22/11	11/18/11	03/22/12	SCHEDULE ASSUMES ADDITIONAL FHWA DELEGATION AUTHORITY APPROVAL FOR PS&E PROCESSING AND ASSUMES A CTC "RISK VOTE" AND POSSIBLE LONP APPROVAL IN DECEMBER 2011 DEPENDING ON PROP 1B FUNDING AVAILABILITY		
2T181	SD	805	LOCAL TAX	\$66,900	\$0	\$9,017	EXPRESS LANES		11/28/11	08/29/11	12/05/11	04/23/12	SCHEDULE ASSUMES ADDITIONAL FHWA DELEGATION AUTHORITY APPROVAL FOR PS&E PROCESSING AND ASSUMES A CTC "RISK VOTE" AND POSSIBLE LONP APPROVAL IN DECEMBER 2011 DEPENDING ON PROP 1B FUNDING AVAILABILITY		
THIRD QUARTER - January 1, 2012 to March 31, 2012															
23860	SD	52	SHOPP	\$14,953	\$0	\$1,097	PAVEMENT REHABILITATION		10/28/11	11/23/11	03/15/12	09/13/12			
25714	SD	76	LOCAL TAX	\$32,500	\$500	\$3,750	INTERCHANGE	11/08/11	01/09/12	09/30/11	01/09/12	05/01/12			
26042	SD	8	SHOPP	\$591	\$0	\$158	DRAINAGE IMPROVEMENTS		11/17/11	AADD	02/24/12	06/23/12			
27080	SD	5	SHOPP	\$4,200	\$371	\$1,898	CULVERT REHABILITATION		11/25/11	08/22/11	01/15/12	05/06/12			
28960	IMP	86	SHOPP	\$9,254	\$20	\$2,314	SCOUR MITIGATION		10/12/11	11/09/11	02/22/12	08/16/12			
29170	SD	5	SHOPP	\$2,239	\$0	\$775	REPLACE OVERHEAD AND ROADSIDE SIGNS ON FORMER RTES SR-209 & SR-274		12/18/11	AADD	01/19/12	06/16/12			
29760	SD	5	TCIF/ LOCAL	\$1,791	\$6	\$862	AT-GRADE IMPROVEMENTS ON CIVIC CTR DR FROM CLEVELAND AVE TO HARDING AVE		11/05/11	11/16/11	02/13/12	06/14/12			
29761	SD	5	TCIF/ DEMO	\$2,054	\$5	\$800	AT-GRADE IMPROVEMENTS ON BAY MARINA DRIVE		11/12/11	11/15/11	02/12/12	06/14/12			
29800	SD	94	SHOPP	\$2,400	\$0	\$290	INSTALL CONCRETE MEDIAN BARRIER		12/09/11	AADD	01/13/12	05/12/12			
2T098	SD	15	STIP	\$2,270	\$0	\$425	LANDSCAPE: MANAGED LANES - SOUTH SEGMENT		01/20/12	AADD	02/07/12	05/25/12			
2T200	SD	805	LOCAL TAX	\$124,250	\$4,181	\$27,856	1 HOV LANE IN EACH DIRECTION AND A SFACING DAR @ CARROLL CANYON ROAD		12/30/11	11/22/11	01/21/12	04/30/12	DESIGN BUILD CONTRACT		
40600	SD	5	MINOR	\$900	\$0	\$334	PROVIDE ACCESSIBLE PEDESTRIAN INFRASTRUCTURE AT 43 PARK AND RIDE LOCATIONS		11/10/11	AADD	01/06/12	03/21/12			
FOURTH QUARTER - April 1, 2012 to June 30, 2012															
26930	SD	56	SHOPP	\$8,473	\$0	\$1,547	INSTALL RAMP METERS, CCTV'S, LOOPS, CMS AND OTHER TSM EQUIPMENT.		01/11/12	01/11/12	04/01/12	08/04/12			



**2011/12 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 11**

The California Department of Transportation

Promises to Deliver

								PLANNED DELIVERY DATES						
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments	
29030	SD	5	SHOPP	\$3,698	\$215	\$2,047	SEISMIC RETROFIT AND STRUCTURE REHABILITATION		01/16/12	02/17/12	05/31/12	10/20/12		
29860	SD	8	SHOPP	\$2,500	\$0	\$712	UPGRADE END TREATMENTS, ADD MBGR AND CONCRETE BARRIER.		02/21/12	AADD	04/18/12	09/30/12		

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various