

				2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 7 The California Department of Transportation Promises to Deliver											
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	Comments	
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List				
FIRST QUARTER - July 1, 2011 to September 30, 2011															
27980	LA	10	SHOPP	\$1,500	\$0	\$380	CONSTRUCT MAINTENANCE VEHICLE PULLOUTS			AADD	09/15/11	01/12/12			
SECOND QUARTER - October 1, 2011 to December 31, 2011															
22820	VEN	1	SHOPP	\$14,300	\$30	\$2,263	STRUCTURE (SEAWALL) RESTORATION		07/13/11			10/14/11	05/03/12	ENVIRONMENTAL, COASTAL DEVELOPMENT PERMITS COULD DELAY DELIVERY.	
26690	LA	2	SHOPP	\$3,815	\$0	\$574	GORE AREA CLEAN-UP/UPGRADES			08/01/11		10/25/11	07/16/12		
26700	LA	210	SHOPP	\$1,502	\$0	\$460	FREEWAY MAINTENANCE ACCESS		10/03/11	AADD		10/05/11	03/01/12		
27400	LA	14	SHOPP	\$3,528	\$250	\$1,050	INSTALL MBGR *NOT PROGRAMMED		07/13/11			10/24/11	04/18/12		
27580	LA	90	SHOPP	\$2,421	\$5	\$520	INSTALL CONCRETE GUARDRAIL		09/01/11			10/01/11	04/25/12		
4Y360	LA	60	HM-b	\$910	\$0	\$304	METH DECK, JOINT SEALS, SPALL REPAIRS, APPROACH SLABS, BEARING REPLACEMENT, CURTAIN WALL REPAIR		11/14/11	AADD		12/20/11	06/22/12		
4Y740	LA	10	HM-b	\$1,343	\$0	\$304	DECK METHACRYLATE, JOINT SEALS, MINOR RAIL SPALLS, COLUMN REPAIR, APPROACH SLAB REPAIR AND REPLACEMENT		11/14/11	AADD		12/09/11	06/12/12		
4Y830	LA	57	HM-b	\$1,027	\$0	\$304	METH DECK, JOINT SEALS, SPALL REPAIRS, APPROACH SLABS		11/14/11	AADD		12/09/11	06/12/12		
4Y910	LA	2	HM-b	\$1,494	\$0	\$294	SLABS, MINOR RAIL REPAIR		11/14/11	AADD		12/09/11	06/12/12		
THIRD QUARTER - January 1, 2012 to March 31, 2012															
21593	LA	5	CMA/STIP/LOCAL	\$131,736	\$49,587	\$17,837	ROADWAY WIDENING (SEG 3) *SPLIT FROM 2159A		03/09/12		12/19/11	03/23/12	08/14/12	UTILITIES AND RW - IDENTIFYING AND RECEIVING COOPERATION FROM UTILITY COMPANIES AND DELIVERING RW IS A RISK	
21594	LA	5	CMA/STIP/LOCAL	\$151,019	\$111,583	\$22,864	ROADWAY WIDENING (SEG 4) *SPLIT FROM 2159A		03/09/12		12/16/11	03/23/12	08/14/12	R/W - DELIVERING LARGE NO. OF PARCELS IS A POTENTIAL RISK. UTILITY RELOCATION NEEDS COOPERATION FROM THE COMPANIES	
25050	LA	605	SHOPP	\$3,966	\$0	\$903	INSTALL MET BEAM GUARDRAIL AT VARIOUS LOCATION *NOT PROGRAMMED				10/19/11	01/31/12	07/19/12		
25910	LA	90	SHOPP	\$5,385	\$0	\$793	SAND FILTERS & INFILTRATION DEVICES *PHASE 1 OF 10		02/16/12		12/15/11	03/29/12	08/29/12		
4T440	LA	5	MINOR	\$550	\$0	\$550	CONSTRUCT PEDESTRIAN CURB RAMP TO COMPLY WITH ADA STANDARDS		01/15/12	AADD		02/15/12	05/10/12		
4Y150	LA	1	SHOPP	\$3,170	\$21	\$725	BRIDGE PRESERVATION		11/30/11		02/07/12	03/07/12	07/06/12		
4Y790	LA	134	HM-b	\$3,120	\$0	\$304	METH DECK, JOINT SEALS, APPROACH SLABS, MINOR RAIL REPAIR		11/14/11	AADD		01/09/12	06/22/12		
4Y810	LA	10	HM-b	\$855	\$0	\$292	METH DECK, JOINT SEALS, SPALL REPAIR, APPROACH SLAB, DECK RESURFACE		11/14/11	AADD		01/09/12	06/22/12		
FOURTH QUARTER - April 1, 2012 to June 30, 2012															
1170U	LA	10	STIP/CMAQ	\$134,760	\$20,304	\$13,885	CONSTRUCT HOV LANES & SOUNDWALLS *COMBINE EA 11708 WITH 11172		04/06/12		02/01/12	04/17/12	11/14/12		
1218W	LA	5	CMA/STIP	\$299,820	\$74,500	\$44,550	CONST HOV LN & IC MODIFICATION *COMBINE EA 12182 WITH 12183		04/20/12		12/30/11	04/27/12	10/26/12		
25893	LA	101	SHOPP	\$15,000	\$0	\$3,744	SAND FILTERS & INFILTRATION DEVICES *PHASE 1 OF 10		05/01/12		01/17/12	05/15/12	11/13/12		
26610	LA	134	SHOPP	\$5,098	\$0	\$1,010	INSTALL MBGR *NOT PROGRAMMED		03/27/12		12/01/11	04/16/12	01/17/13		
26750	LA	10	SHOPP	\$5,000	\$0	\$1,317	INSTALL NEW MBGR/CONCRETE RAILING		04/24/12		12/14/11	04/24/12	10/26/12		
27340	LA	134	SHOPP	\$4,000	\$0	\$1,234	BRIDGE RAIL REPLACEMENT/UPGRADE		03/27/12		12/01/11	04/16/12	01/17/13		
27430	LA	91	SHOPP	\$3,090	\$25	\$610	UPGRADE MBGR, TREATMENTS & CRASH CUSHIONS		04/18/12		03/23/12	06/29/12	11/21/13		
27450	LA	5	SHOPP	\$3,859	\$58	\$730	UPGRADE MBGR & CRASH CUSHIONS		04/25/12		02/07/12	05/23/12	10/29/12		
27670	VEN	1	SHOPP	\$499	\$0	\$285	INSTALL ADA CURB RAMPS		03/15/12		03/15/12	05/11/12	10/03/12	ENV PERMITS	
27820	LA	10	SHOPP	\$3,000	\$0	\$665	INSTALL ADA CURB RAMPS		05/08/12		03/26/12	05/22/12	12/12/12		
27890	VEN	101	SHOPP	\$512	\$0	\$413	UPGRADE WEIGH STATION				10/06/11	04/12/12	10/29/12		
28500	LA	5	SHOPP	\$520	\$0	\$223	INSTALL AND UPGRADE SIGNAL	09/16/11		02/27/12		02/15/12	05/15/12	08/16/12	
2X840	LA	210	SHOPP	\$1,100	\$0	\$165	REPLACE PCC FLUME PROTECTIVE LINER		03/27/12		01/20/12	04/16/12	12/05/12		
2X920	LA	91	SHOPP	\$2,040	\$0	\$408	REPAIR SLOPE EROSIONS		01/04/12	AADD		04/02/12	10/17/13		
2X930	LA	105	SHOPP	\$1,100	\$0	\$220	REPAIR SLOPE EROSIONS	07/29/11	04/02/12		02/08/12	05/09/12	10/29/12		
2X940	LA	110	SHOPP	\$2,300	\$0	\$460	REPAIR SLOPE EROSIONS	10/31/11	01/19/12		03/22/12	05/22/12	09/20/12		



**2011/12 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 7**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
2X950	LA	405	SHOPP	\$3,270	\$0	\$654	REPAIR SLOPE EROSIONS		03/16/12	01/13/12	04/30/12	10/18/12	
2X960	LA	710	SHOPP	\$1,750	\$0	\$350	RECONSTRUCT ERODED SLOPE	09/07/11	03/02/12	01/11/12	04/11/12	08/28/12	
2X980	LA	14	SHOPP	\$4,500	\$0	\$900	REPAIR ERODED SLOPES AND STRUCTURAL BACKFILL DAMAGED BY STORM	12/20/11	05/07/12	AADD	06/08/12	12/27/12	
3X000	VEN	33	SHOPP	\$2,500	\$0	\$500	CONSTRUCT SOLDIER PILE WALL		04/16/12	02/24/12	04/30/12	09/20/12	ENV PERMITS
3X010	LA	VAR	SHOPP	\$500	\$75	\$100	SLOPE STABILIZATION IN SAN DIMAS		05/21/12	AADD	06/01/12	09/18/12	
3X020	VEN	150	SHOPP	\$4,000	\$0	\$800	CONSTRUCT SOLDIER PILE WALLS	10/07/11	05/15/12	03/26/12	05/30/12	10/14/12	ENV PERMITS
3X300	LA	10	SHOPP	\$1,250	\$0	\$250	RECONSTRUCT FAILED SLOPE INST RETAINING WALL *DIR		05/03/12	03/06/12	05/17/12	07/02/12	
3X320	LA	10	SHOPP	\$500	\$0	\$100	CONST DEBRIS BARRIER SYSTEM		05/01/12	03/14/12	05/15/12	09/05/12	
4Y750	LA	19	SHOPP	\$1,050	\$70	\$300	METH DECK, JOINT SEALS, RAIL REPAIR,S		03/28/12	01/12/12	04/12/12	09/06/12	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various