

Cost Breakdown of Providing a 5mm radius instead of a 2mm radius to the end of East Saddle Divider Plates.

(BG-TR-09-007-1)

Description	Cost Breakdown				Direct Cost	Overhead		Total
Machining – Grinder								
1, Labor	200	hour	×	@ \$82	\$16,400.00	28%	\$4,592.00	\$20,992.00
2, Machine	200	hour	×	@ \$20	\$4,000.00	10%	\$400.00	\$4,400.00
Total amount	400	hour						\$25,392.00

Notes;

- 1, No cost impact for Shop Drawing, PE Stamp and Inspection work for this Change.
- 2, A 5mm radius machining was performed by grinder.
- 3, Quantity was determined by actual performing basis.
- 4, Unit price is applied to escrow documents rate which is company's basic rate to perform handgrinding work.

Cost Breakdown of Suspension of Work on the East Saddle Bearing Plate.

(BG-TR-10-002)

Description	Cost Breakdown				Direct Cost	Overhead		Total
Machining – NC Horizontal Drilling Machine								
1, Labor	165	hour	×	@ \$91	\$15,015.00	28%	\$4,204.20	\$19,219.20
2, Machine	165	hour	×	@ \$98	\$16,170.00	10%	\$1,617.00	\$17,787.00
Total amount	330	hour						\$37,006.20

Notes;

- 1, This suspension work did not have delivery schedule impact for the East Saddle Bearing Plate.
- 2, But we could not perform machining work and delay for other products due to the manufacturing schedule suspended.
- 3, Suspended time : 165 hour
number of workers : 1
Type of Machine and spec

NC Horizontal Drilling Machine:

Travel:

x-axis: 3,500mm

y-axis: 2,000mm

z-axis: 2,050mm

Table:

Working Surface: 6,800mm x 1.450mm

Loading Capacity: 12,000kgs