

**California's Emerging Pipeline of Transportation Public-Private Partnership Projects
As of June 5, 2013**

**Level Five
Active Project
1 project; estimated capital cost \$500 million**

Presidio Parkway (Doyle Drive) – Phase II - \$500 Million

**Level Four
Meets Level Three, plus
CTC Selected
Start of Procurement
0 projects; estimated capital cost \$0**

**Level Three
Meets Level Two, plus
Completed Business Case Analysis
Nominated for CTC Selection
0 projects; estimated capital cost \$0**

**Level Two
Meets Level One, plus
Signed Cooperative Agreement
CTC Nomination and/or Pre-procurement Steps possible within 12 months
1 project; estimated capital cost \$630 – 770 Million**

LA Goods Movement Package – \$630 – \$770 Million

**Level One
Project appears to have multiple indicators of P3 suitability
One of more agencies actively screening for P3 suitability
Known private sector interest in P3 delivery
8 projects; estimated total capital cost between \$10 and \$14 Billion ⁽¹⁾**

San Diego Otay Mesa East Port-of-Entry / SR-11 - \$750 Million

High Desert Corridor - \$2.7 Billion

I-710 North - \$780 Million

I-710 Freight Corridor - \$590 Million

Route 152 Trade Corridor Project - \$1.2 Billion

Bay Area Express Lane Network - \$3.48 to \$4.28 Billion

Route 156 Widening - \$264 Million

Rail Maintenance Facility Project - \$250 million

⁽¹⁾ *All project costs are preliminary estimates.*