

**California's Emerging Pipeline of Transportation Public-Private Partnership Projects  
As of October 13, 2011**

**Level Four  
Meets Level Three, plus  
CTC Selected  
Start of Procurement  
1 project; estimated capital cost \$500 million**

Presidio Parkway (Doyle Drive) – Phase II - \$500 Million

**Level Three  
Meets Level Two, plus  
Completed Business Case Analysis  
Nominated for CTC Selection  
0 projects; estimated capital cost \$0**

**Level Two  
Meets Level One, plus  
Signed Cooperative Agreement  
CTC Nomination and/or Pre-procurement Steps possible within 12 months  
0 projects; estimated capital cost \$0**

**Level One  
Project appears to have multiple indicators of P3 suitability  
One of more agencies actively screening for P3 suitability  
Known private sector interest in P3 delivery  
8 projects; estimated total capital cost between \$22 and \$34 Billion <sup>(1)</sup>**

San Diego Otay Mesa East Port-of-Entry / SR-11 - \$754 Million

High Desert Corridor - \$2.7 Billion

I-710 North - \$4.5 to \$9.6 Billion

I-710 Freight Corridor - \$6.7 Billion

I-5 Managed Lanes - \$3.3 to \$4.5 Billion

Route 152 Trade Corridor Project - \$1.2 Billion

San Diego Freeway (I-405) Improvement Project - \$1.3 to \$1.7 Billion

Bay Area Express Lane Network - \$1.6 to \$6.8 Billion

<sup>(1)</sup> *All project costs are preliminary estimates.*