CALTRANS' UNIVERSITY TRANSPORTATION CENTER (UTC) PROGRAM
Annual Work Plan - University California Transportation Center (UCTC)

Task	FY 2013/2014				FY 2014/2015				FY 2015/2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Task 1: Complete Selected Research Projects/Activities												
Faculty Research Grants												
1. Accounting for Interregional Travel in Regional Land Use												
2. Infill Dynamics in Rail Transit Corridors: Challenges												
3. An Activity-based Toolbox for Planning Applications												
4. Towards Inferring Welfare Changes from Changes in Curbside Parking												
5. Spatial Transfer of Travel Behavior in California												
6. Balancing Life-Cycle Cost and Life-cycle Impact Considerations												
7. Evaluation of Signalized Intersection Safety Using Centracs												
8. Value of Bay Area Rapid Transit System-An Event Study Approach												
9. Impact of Sharing Economy on Latent Individual Modal Preference												
10. Goods Movement and Industrial Land Supply												
Conduct Caltrans Special Projects												
Alternative Transportation Finance Study												
Developing a Transit Priority Measurement Tool for TCRs												
Connected Corridors/Managed Lanes Study												
Research in Support of a California Road User Charge Demo Project												
Task 2: Technology Transfer												
2.1 Caltrans provides draft Research Notes to UCTC for review												
2.2 UCTC provides final Research Notes to Caltrans												
2.3 Caltrans provides draft Research Results document to UCTC for each project												
2.4 UCTC provides final Research Results document for each Caltrans project												
2.5 Conduct customer-focused meetings, workshops, and webinars												
Task 3: Communication Documents												
3.1a Provide Biannual Progress Reports												
3.1b Provide Quarterly Reports												
3.2 Provide Annual Report												
3.3 Provide Annual Research Project Status Report												

CALTRANS' UTC PROGRAM (DRAFT)
Annual Work Plan / Budget Details - MNTRC

TASK	BUDGET		
	FY 2013/14	FY 2014/2015	FY 2015/2016
Task 1: Complete Selected Research Projects/Activities			
1.1 Complete Caltrans-Sponsored Research Projects	$ 12,739	$ -	$ -
1.1.1 DMT's Census of CA Water Transit Services Project			
1.1.2 DMT's MAP-21 Section 5310 Program	$ 34,723	$ -	$ -
1.1.3 Proposal 15			
1.1.4 Proposal 21	$ 39,997	$ -	$ -
1.1.5 Proposal 24	$ 61,000	$ -	$ -
1.1.6 Proposal 31	$ 60,808	$ -	$ -
1.2 Complete RAPOC-Sponsored Research Projects	$ 58,115	$ -	$ -
1.2.1 Proposal 3	$ 62,485		
1.2.2 Proposal 6	$ 61,000		
1.2.3 Proposal 20	$ 60,997		
1.2.4 Proposal 30	$ 61,000		
1.3 Other Agreed Upon Research Activities	$ -	$ -	$ -
TOTAL	**$ 512,864**	**$ -**	**$ -**

Caltrans' Match Commitment	$ 666,667	$ 666,667	$ 666,666
Other MNTRC Expenses:			