

**Traffic Congestion Relief Program
October 2006 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #:

Date:

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- Project work is on-going using allocated TCRP funds only
- Project work is on-going using non-TCRP funds only
- Project work is on-going using allocated TCRP funds and non-TCRP funds
- All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- Project work has been suspended
- Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- Close out report was submitted on
- Final invoice will be submitted on
- Close out report will be submitted on
- There was a project savings

Input proportionate amount of TCRP savings (indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

PROJECT SCHEDULE

| Phase | Scope | Start | End |
|-------|-----------------------------------|---------|---------|
| 1 | Environmental | 2001-02 | 2002-03 |
| 2 | Plans, Specifications & Estimates | 2006-07 | 2006-07 |
| 3 | Right of Way Acquisition | | |
| 4 | Construction | 2006-07 | 2006-07 |
| 4 | Procurement | | |

Does this information reflect a change in the currently approved project schedule?

If yes, explain the reason(s) for change in the box below:

