

**Traffic Congestion Relief Program
April 2007 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #:

Date:

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- Project work is on-going using allocated TCRP funds only
- Project work is on-going using non-TCRP funds only
- Project work is on-going using allocated TCRP funds and non-TCRP funds
- All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- Project work has been suspended
- Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- Close out report was submitted on
- Final invoice will be submitted on
- Close out report will be submitted on
- There was a project savings (indicate TCRP funds savings only, in \$1,000s)

Input proportionate amount of TCRP savings (indicate TCRP funds savings only, in \$1,000s)
Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

Project scope has not changed.

PROJECT SCHEDULE

Phase	Scope	Start	End
1	Environmental		
2	Plans, Specifications & Estimates	2004-05	2004-05
3	Right of Way Acquisition		
4	Construction	2006-07	2007-08
4	Procurement		

Project was advertised

Does this information reflect a change in the currently approved project schedule?

If yes, explain the reason(s) for change in the box below:

Project was advertised for bids on November 2, 2005, with bids being received on December 7, 2005. There were two bids received. One bid was non-responsive and other was 104% in excess of the City's estimate. It was decided to redvertise the project and extend the contract time in hopes of receiving more favorable bids. The project again received bids on April 5, 2006 with only one bid received at 60% in excess of the City's estimate. A contract will be awarded to this contractor since we believe that re-advertising again would not attract any lower bids. On April 26, 2006, the CTC granted a 6-month project award time extension (ending September 28, 2006) relative to this project. In meeting this deadline, a contract was awarded on September 27, 2006. Construction started on November 1, 2006 and is expected to be completed by February 1, 2008. The completion time has been increased to accommodate change order processing of \$300,000 of non-participating work (2 new traffic signal installations + numerous left-turn movement installations).

