

**TRAFFIC CONGESTION RELIEF PROGRAM  
April 2009 Progress Report  
Scope, Schedule, Cashflow and Funding**

Project #:

Date:

**GENERAL PROJECT INFORMATION**

**PROJECT STATUS**

Check the appropriate box:

- Project work is on-going using allocated TCRP funds only
- Project work is on-going using non-TCRP funds only
- Project work is on-going using allocated TCRP funds and non-TCRP funds
- All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- Project work has been suspended

Please describe below reason Project has been suspended.

Project work is complete

**CLOSE - OUT PROCESS (only if Project and/or Phase is complete, or TCRP fully expended)**

- Close out report was submitted on
- Final invoice will be submitted on
- Close out report will be submitted on
- There was a project savings

Input proportionate amount of TCRP savings  (indicate TCRP funds savings only, in \$1,000s)  
Go to the TCRP website at: <http://www.dot.ca.gov/hq/transprog/ocip/tcrp/closeoutprocess/coguidance.pdf>

**PROJECT SCOPE**

Please describe below if the project scope has changed from the last Commission approved application/amendment.

NA

**PROJECT SCHEDULE**

Phase	Scope	Start	End
1	Environmental	Nov-00	Jun-09
2	Plans, Specifications & Estimates	Jan-06	Nov-09
3	Right of Way Acquisition		
4	Construction	Dec-09	May-11
4	Procurement		

Does this information reflect a change in the currently approved project schedule?

If yes, explain the reason(s) for change in the box below:

The schedule has been modified as the project has progressed. Although this project is statutorily exempt from CEQA, the JPB is in the process of obtaining NEPA clearance for federal funding before it is advertised.

The ENV phase was completed w/ TCRP funds in June 2004, however, environmental work for NEPA clearance is in the process of being finalized.  
The milestone for completion of PS&E includes the packaging of the invitation for bid documents, advertising and the opening and review of bids up to contract award.  
A request to extend the expiration date of the existing funding agreement for the PS&E phase of work into FY 09/10 is being requested as part of an amended application request for the June 2009 CTC mtg. See additional info under the project funding plan section.







Estimated  
(month/year)


